

RECEIVED

By Darlene Brady at 9:08 am, Jan 16, 2024

Board of Finance Regular Meeting
Wednesday December 20, 2023 6:00 pm

Present- Nancy O'Dea-Wyrick, Fran Goodsell, Tegan Gawel, Jason Wright,
Rufus de Rham

Zoom- Casey Cogut

Zoom (public)- Marty Lindenmayer , Lynn Harrington

Public and Invited Guests-

Chairman Nancy O'Dea-Wyrick called the meeting to order at 6:02 pm.

The Pledge of Allegiance was recited.

Acceptance of Agenda- Motion by Mr Wright, seconded by Ms Goodsell to accept the agenda Motion approved unanimously

Election of Officers- Mr Wright nominates Ms O'Dea-Wyrick as chairperson, second by Mr deRham approved unanimously

Mr Wright nominates Mr deRham as Vice Chairperson, second by Ms Goodsell approved unanimously

Approval of Minutes- Motion by Mr Wright, seconded by Mr deRham to accept the minutes of the November 15, 2023 meeting. Motion approved unanimously.

Correspondence-

none

Reports:

- a. **Tax Collector**-email sent, attached
- b. **Board of Ed**- not in attendance
- c. **Board of Selectmen**-not in attendance
- d. **Treasurer**- not in attendance

OLD BUSINESS:

- a. **2021-2022 Annual Report Update-** will have finished for the next meeting in January
- b. **FY2023 Audit Update-** treasurer not in attendance. No update

New Business

- a. **FY2025 Proposed Capital Plan-** concern over the number of projects that have been funded and haven't had any activity on. Some dating back to 2015.

Comments of Public and Invited Guests-

KCS has hired a SRO predicted to begin in January

Motion to adjourn by Mr de Rham at 6:14

Next meeting- January 17, 2023 @ 6 pm

Minutes are not considered final until approved. Please check the ensuing meeting minutes for corrections/changes.

Bonnie Donzella
Board Clerk

Then and Now

Deborah Dewans

12-19-2023

Percent Collection as of 12/19/2022

REAL ESTATE

Uncollected - 38.83%
Collected - 61.17%



Total Due = \$4,015,876.37
Total Paid = \$6,325,224.70

PERSONAL PROPERTY

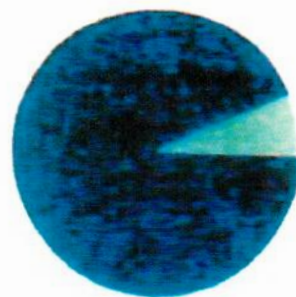
Uncollected - 36.86%
Collected - 63.14%



Total Due = \$134,389.55
Total Paid = \$230,240.34

MV REGULAR

Uncollected - 6.87%
Collected - 93.13%



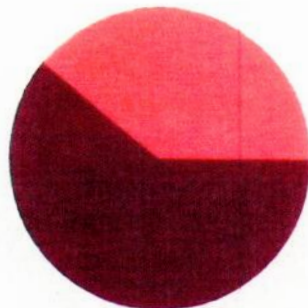
Total Due = \$46,116.47
Total Paid = \$624,686.50

Type	Total Billed	Total Paid	Total Due	Percent Collected
REAL ESTATE	10,341,101.07	6,325,224.70	4,015,876.37	61.17
PERS PROPERT	364,629.89	230,240.34	134,389.55	63.14
MOTOR VEICL	670,802.97	624,686.50	46,116.47	93.13
MV SUPPLEMEN	93,643.73	16,677.94	76,965.79	17.81

Percent Collection as of 12/19/2023

REAL ESTATE

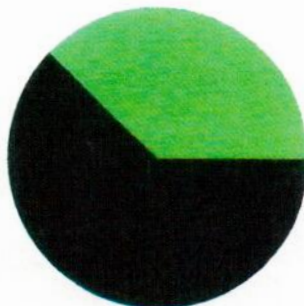
Uncollected - 39.02%
Collected - 60.98%



Total Due = \$4,146,310.86
Total Paid = \$6,479,682.87

PERSONAL PROPERTY

Uncollected - 37.82%
Collected - 62.18%



Total Due = \$147,978.18
Total Paid = \$243,330.20

MV REGULAR

Uncollected - 6.46%
Collected - 93.54%



Total Due = \$46,669.24
Total Paid = \$676,129.02

Type	Total Billed	Total Paid	Total Due	Percent Collected
REAL ESTATE	10,625,993.73	6,479,682.87	4,146,310.86	60.98
PERS PROPERT	391,308.38	243,330.20	147,978.18	62.18
MOTOR VEICL	722,798.26	676,129.02	46,669.24	93.54
MV SUPPLEMEN	79,975.65	33.71	79,941.94	0.04