



Board of Finance  
Minutes Monthly Meeting  
Tuesday, Oct. 16, 2018

**Present:** Maureen Brady, Ed Epstein, Fran Goodsell, Mark McWhinney, Mark Sebetic.

**Public and Invited Guests:** Bruce Adams, Catherine Bachrach, John Casey, Debbie Devaux, Barbara Herbst, John Johnson, Hedy Kinney, Jack Kinney, Martin Lindenmayer, Rick Osborne.

Chairman Mark Sebetic called the meeting to order at 7:00 p.m.

**Agenda:** Mr. Osborne asked to add bridge funding under New Business. Mr. McWhinney made a motion to add bridge funding to the agenda. Mrs. Brady seconded the motion, and the motion was approved unanimously. Mr. Epstein made a motion to approve the agenda as amended. Mr. McWhinney seconded the motion, and the motion was approved unanimously.

**Minutes:** Mr. Epstein made a motion to approve the minutes of the Sept. 19, 2018 meeting as submitted. Mr. McWhinney seconded the motion, and the motion was approved unanimously.

**Correspondence:** There was no correspondence.

**Reports: Tax Collector:** Tax Collector Debbie Devaux provided a written report (attached).

**Board of Education:** School board chairman Marty Lindenmayer said the school is looking at redoing the school entry for safety reasons. He said the initial estimated cost is \$125,000, and the school is looking to see if it can come up with a grant program or if it would need budget or capital funding for the project. Mr. Lindenmayer said the school board has not hired yet the part-time math aide.

**Board of Selectmen:** First Selectman Bruce Adams said he did not have a written report.

**Treasurer:** Barbara Herbst provided a written report on the Building Inspector account, dated October 16, 2018 (attached). Mrs. Herbst noted the Town likely won't hit its budgeted revenue in this account, citing the newly appointed building inspector's compensation rate of 90% whereas the recently retired building inspector received about 74%. Mr. Adams explained the Town's building permit fees are the lowest in the state and the only other option would have been to increase the fees which would require a Town meeting. He added that the vacancy was not advertised since the person who has hired already worked for Bill Jenks, former building inspector who recommended the hire. Mr. Adams added Mr. Jenks' resignation came without a lot of notice. The new appointment is until June 30, 2019.

Mrs. Herbst also provided a FY '19 Actual vs. Budget, July through September 2018 report (attached). She said the audit field work is complete, and she is beginning to review the draft audit.

**Business: Sewer Commission request follow-up:** Mr. Casey said the hook-up discount for Stuart Farms was approved by the Sewer Commission after receiving a legal opinion and approval of two of three selectmen.

**Streetscape Committee Report:** Mr. Casey provided a "Request of Board of Finance for Capital Funds for Planning, Kent Streetscape Project, October 2018" (attached). Mr. Casey said the committee is requesting funds for engineering and surveying work which would give the committee an accurate idea of cost for the proposed project. Mrs. Herbst said there is \$100,000 in Five-Year Capital that would be available July 1, 2019. Mr. Adams said the committee is asking for an advance on these capital funds, noting the \$500,000 state grant cannot be used for this work. Mr. Casey said the committee needs up to \$40,000 for this work. Mr. Casey said the estimated cost to do the whole project (new sidewalks on both sides of Route 341 from the firehouse to the bridge; Route 7 from the Greenhouse north to the Congregational Church; mostly both sides of the street). Mr. Casey said committee members have had conversations with the USDA about a long-term loan – 40 years @ 3.5% interest or about \$161,000/year. Mr. Casey noted also that two debt service projects the Town currently is paying each year will be paid in full in the next several years. Committee member Catherine Bachrach said the committee wants to have the project ready to take to the Board of Selectmen and then the Town before the December 2019 deadline on the state grant money. Mrs. Brady made a motion to authorize expenditure of up to \$40,000 from Five-Year Capital Plan Streetscape Line in FY2020 for engineering and surveying work for the proposed Streetscape project. Mr. McWhinney seconded the motion, and the motion was approved unanimously.

**Fire Department Meeting follow-up:** Mr. Sebetic said he hasn't heard anything about a meeting date. Mr. Adams said selectmen Chris Garrity and Jeff Parkin have joined the committee.

**FY2018 Audit:** There was no additional discussion.

**FY2018 Annual Report:** Mrs. Ferris said she continues to work on compiling the report.

**Bridge Funding:** Road highway foreman Rick Osborne said the Town applied for state funds to use for replacement of a Carter Road bridge. The request has been granted and the state would like to see the project work done in 2019. The estimated cost to the Town would be about \$400,000. Mr. Osborne said if the Town opted to do the project without state funding assistance, the cost could be closer to \$600,000. Mr. Osborne asked to have bridge funding switched in the Five-Year Capital Plan. Mr. McWhinney requested a color-coded map of Town bridges that show the status of the bridges. Mr. McWhinney made a motion to approve redirecting of the \$250,000 capital funding for Carter Road Bridge in FY2021 as requested tonight by Rick Osborne. Mr. Epstein seconded the motion, and the motion was approved unanimously.

Mr. Epstein asked if the board could come up with a procedure before the end of the year to deal with delinquent taxpayers without referring to names. Mr. Sebetic said board members could make it a policy of the Board of Finance not to use names. Ms. Devaux said she thinks the board would need to get a legal opinion about this. Mr. Sebetic said he thinks Mr. Epstein is referring to not naming names in a public meeting. Mr. Epstein said if the board at least could look at this.

**Executive Session: board clerk compensation:** Mrs. Brady made a motion to go into executive session and invite board clerk Lesly Ferris into the executive session at 8:03 p.m. Mr. McWhinney seconded the motion and the motion was approved unanimously.

The board came out of executive session at 8:15 p.m. Mr. Sebeic asked to put board clerk's compensation on the November meeting agenda. No action was taken.

**Comments from Public and Invited Guests:** There were no other public or invited guests' comments. Mr. McWhinney made a motion to adjourn the meeting at 8:17 p.m.

Lesly Ferris  
Board Clerk

*Minutes are not considered final until approved. Refer to the minutes from ensuing meeting for any changes and/or corrections.*

# TAX OFFICE REPORT TO BOARD OF FINANCE

| GL 2017                     | 10-17-2018 | GL2016 | 10-11-2017 | GL2015 | 10-19-2016 |
|-----------------------------|------------|--------|------------|--------|------------|
| COLLECTION RATE             | 56.4%      |        | 55.6%      |        | 56.5%      |
| BACK TAXES COLLETED         | \$23,024   |        | \$28,053   |        | \$ 28,652  |
| INTEREST COLLECTED          | \$13,984   |        | \$11,223   |        | \$17,581   |
| LIENS & FEES                | \$ 305     |        | \$ 120     |        | \$ 264     |
| ACTIVE UNCOLLECTED BACK TAX |            |        |            |        |            |
|                             | \$51,006   |        | \$68,322   |        | \$88,239   |
| UNCOLLECTED SUSPENSE        |            |        |            |        |            |
|                             | \$101,102  |        | \$105,192  |        | \$124,227  |

*Leborch Dwayne*  
*Tax Collector*

[illegible]

**TOWN OF KENT**  
**FY '19 Actual vs. Budget**  
 July through September 2018

|                             | <u>Jul - Sep 18</u> | <u>Budget</u>        | <u>Variance</u>      | <u>% of Budget</u> |
|-----------------------------|---------------------|----------------------|----------------------|--------------------|
| <b>Income</b>               | <u>7,229,557.61</u> | <u>12,869,312.00</u> | <u>-5,639,754.39</u> | <u>56.18%</u>      |
| <b>Expense</b>              |                     |                      |                      |                    |
| A · General Government      | 498,623.98          | 1,239,476.00         | -740,852.02          | 40.23%             |
| B · Public Safety           | 23,746.55           | 250,816.00           | -227,069.45          | 9.47%              |
| C · Public Works            | 219,493.09          | 1,650,827.00         | -1,431,333.91        | 13.3%              |
| D · Health and Welfare      | 39,510.69           | 101,431.00           | -61,920.31           | 38.95%             |
| E · Recreation              | 54,457.64           | 188,333.00           | -133,875.36          | 28.92%             |
| F · Sanitation              | 30,084.96           | 115,935.00           | -85,850.04           | 25.95%             |
| G · Board of Education      | 1,514,222.29        | 7,294,308.00         | -5,780,085.71        | 20.76%             |
| H · Debt Service            | 178,289.75          | 625,486.00           | -447,196.25          | 28.5%              |
| I · Transfer to Capital     | 758,700.00          | 758,700.00           | 0.00                 | 100.0%             |
| J · Transfer to Dog Fund    | 7,500.00            | 7,500.00             | 0.00                 | 100.0%             |
| K · Current Year Capital Pr | 636,500.00          | 636,500.00           | 0.00                 | 100.0%             |
| <b>Total Expense</b>        | <u>3,961,128.95</u> | <u>12,869,312.00</u> | <u>-8,908,183.05</u> | <u>30.78%</u>      |



# REQUEST OF BOARD OF FINANCE *for* CAPITAL FUNDS FOR PLANNING



## KENT STREETSCAPE PROJECT

OCTOBER 2018

## **REQUEST OF THE BOARD OF FINANCE**



## REQUEST OF THE BOARD OF FINANCE

The Streetscape Committee, a sub-committee of the Board of Selectmen, is once again requesting the release of funds in an amount of up to \$40,000 from the capital fund to complete a survey of the property, both public and private, covered in the scope of work for the proposed streetscape project. The work would be completed by Robert Hock Surveyors and is estimated to cost \$24,000 or less. The balance of the requested funds would be used for additional planning services as needed, to be performed by consulting engineers, Milone MacBroom.

This request is a modified version of the request made to the Board of Finance earlier this year. Previously, the BoF recommended that the committee use \$500,000 grant funds provided by the State of Connecticut. Surveying work is considered by the State granting agency to be “pre-planning” costs.

Unfortunately, the terms of the grant restrict the use of granted funds to “hard” construction costs and are not available for pre-planning. The remainder of the funds from the contribution from committee member, Stephen Wolf, are insufficient to fund this phase of the project.

## **THE IMPORTANCE OF THIS CAPITAL PROJECT**

Current Conditions Bridge Street  
Asphalt, Concrete and Granite



*Asphalt sidewalk, asphalt curbing showing wear*



*Concrete and granite installed in 1991 remain in excellent condition*

Current Conditions Main Street  
Brick Pavers, Asphalt and Concrete Curbing



*Deteriorated concrete curbing and uneven brick pavers*



*New ADA transitions in concrete installed by DOT and proposed for streetscape project*

## There Are Several Reasons Why the Streetscape Project Is Important

1. The streetscape project supports the Planning and Zoning Commission's Plan of Conservation and Development Vision for Kent to "ensure a healthy and safe living environment and support the economic and cultural values of the village." The Planning and Zoning Commission has recently formally endorsed this project
2. The project will make the streets safer and in conformance with ADA standards. The current deteriorated condition of our sidewalks, walks crossing U.S. Route 7 and uneven curbing make passage unsafe for everyone, particularly for seniors and those with disabilities.
3. The components of the town's infrastructure, such as our school, fire-fighting apparatus, the sewer system, public roads, all require routine maintenance. Maintenance and updating of our walkways and crosswalks are long overdue. The below-standard appearance of our streetscape casts a shadow on our otherwise beautiful town.
4. The village center is the gateway to the town. It is here the first impression of Kent is created most often. The village center sets the tone and level of expectation for everyone who visits it. The current level of disrepair belies the wonderful quality of life that we enjoy here.
5. It's not just safety and the appearance of the village center that makes this priority important. There are economic issues at stake for everyone who lives here. Like it or not, we are no longer a town of farms and factories. The largest economic drivers of the town are education, the center of town and its non-chain store businesses, the natural assets of our three state parks, the Housatonic and general outdoor access, and an unfulfilled asset, an ability to broaden our economy without crowding.
6. The streetscape project will give us a unified, functioning town center with better connectivity, better access to our shops, services and restaurants and will improve the quality of life for our residents, their families and visitors on whom so much of our economic vitality depends. We further believe that this investment in improvements to the village center will increase the appeal and value of all real estate in Kent.
7. Maintaining and improving the streetscape is an investment in our economic future. A safe and attractive streetscape underpins the businesses that create vitality in town, attracts people to visit, to live and invest here. This demand fortifies our tax base and our housing prices. The project requires vision but it's a smart thing to do.



## Town of Kent Streetscape Committee

**Background of Committee** After the Town's Plan of Conservation and Development (POCD) was adopted in 2012, the Board of Selectmen formalized the Streetscape Committee, which had been meeting informally. The POCD's "**Vision for Kent**" states that "The Kent Community will sustain and enhance its New England town character; encourage a diversity of people, housing and employment opportunities; ensure a healthy and safe living environment; and support the economic and cultural values of the village center." The streetscape plan addresses many aspects of that vision. **This project was recently endorsed by the Planning and Zoning Commission.**

One of the POCD's recommendations for immediate action was "**to initiate a study of traffic, existing road conditions and improvement options on Route 7 through the Village Center...and request DOT consideration of improvements.**" The Streetscape Committee has been pursuing this goal since the adoption of the POCD.

**Why do we need sidewalk improvements?** It is the consensus of the committee that the following are critical needs – to address safety issues, provide conformance with ADA requirements, enhance maintenance and winter clearing of snow and ice, address the needs of elders and persons with mobility issues, improve property values and the tax base, improve the local economy and the perception of our village.

**How much will it cost each household in Kent if the project is bonded?** One option to complete the entire project is through bonding after approval at a Town Meeting. Depending on the scope of work, **we estimate the cost to taxpayers would be in the range of \$40.80 to \$73.45 per year for a home appraised at \$300,000.**



*Uneven asphalt sidewalk on Main Street*

**What are the current problems the project is designed to address?** The following is a partial list: the lack of curbs in many places and broken curbs elsewhere; inadequate crosswalks; cars and trucks parking on sidewalks; cracked sidewalks, drainage issues and pooling of water, creating dangerous and icy winter conditions; and inconsistent surfaces and lighting deficiencies.



**What do sidewalk improvements accomplish for Kent residents and how do they help the Kent economy?** In the past twenty years Kent's village center has become the economic hub of the town, creating jobs and generating property and sales tax revenue which benefits all residents. Locally owned restaurants, stores and service businesses occupy the town's historic buildings, providing a variety of services.

The variety of restaurants and retail businesses serve Kent residents but have also helped Kent become a tourist destination. Activities benefitting local non-profits, such as the Kent Memorial Library's summer-long book sale, have also served as magnets for visitors to Kent. As with other elements of the town's infra-structure such as sewers, roads and schools, our sidewalks need periodic maintenance and upgrading. Attractive, safe and adequately lit sidewalks throughout the village center will enhance Kent's reputation as vibrant and welcoming.



**What has the Streetscape Committee accomplished to date?** The State of Connecticut's fiscal issues delayed the approval of a Main Street Investment grant of \$500,000, which was granted last year. Since receiving a \$10,000 Main Streets/Preservation of Place initial planning grant in 2013, the committee has worked with the Milone MacBroom firm to create plan options, met with a variety of CT DOT engineers and maintenance supervisors regarding plans and problem issues, met with first selectmen in nearby towns concerning their projects, conducted three town meetings and incorporated changes to the proposed plan recommended by a majority of townspeople, met with Northwest Council of Government planners and participated in a "road safety audit" as part of a state-wide Community Connectivity project.

**What can we expect during the construction project?** The recent DOT upgrade of sidewalk crossings to meet ADA standards was well-managed and of short duration. Our goal is to work with contractors to do the work in well-organized, short phases so there is minimal disruption and maximum safety.

**Why is it important to do the entire project now?** The \$500,000 grant must be used, the grant expires in December of 2019. Costs increase with each year of delay and disruption to businesses and residents is minimized by doing it all at once.

**DEBT SERVICE RETIRING BY FISCAL YEAR and  
EFFECT ON MIL RATE AND PROPERTY TAXES**

## ANNUAL DEBT SERVICE RETIRING BY FISCAL YEAR

|                               |                  |         |
|-------------------------------|------------------|---------|
| Firehouse Construction        | \$131,406        | FY 2019 |
| Kent Center School Renovation | <u>\$476,513</u> | FY 2021 |
| Total                         | <b>\$607,919</b> |         |



Proposed Streetscape Debt Service    **\$162,764**    (\$3.5 MM / 3.5% int. / 40 yrs.)

## Effect on Mil Rate and Property Taxes

Current Mil Rate                      18.33

Current Budget Mil                      598,123

|                                  |
|----------------------------------|
| Bonded Debt for Sidewalk Project |
|----------------------------------|

|  |                |              |                |              |                |
|--|----------------|--------------|----------------|--------------|----------------|
|  | 2.5<br>million | 3<br>million | 3.5<br>million | 4<br>million | 4.5<br>million |
|--|----------------|--------------|----------------|--------------|----------------|

|   |         |         |         |         |         |
|---|---------|---------|---------|---------|---------|
| Annual Debt Service<br>3.5% over 40 year term | 116,217 | 139,460 | 162,704 | 185,947 | 209,191 |
|---|---------|---------|---------|---------|---------|

|                   |        |        |        |        |        |
|-------------------|--------|--------|--------|--------|--------|
| Mil Rate Increase | 0.1943 | 0.2332 | 0.2720 | 0.3109 | 0.3497 |
|-------------------|--------|--------|--------|--------|--------|

|                            |       |       |       |       |       |
|----------------------------|-------|-------|-------|-------|-------|
| Impact on Current Mil Rate | 18.52 | 18.56 | 18.60 | 18.64 | 18.68 |
|----------------------------|-------|-------|-------|-------|-------|

|  |
|--|
| What does this mean to an individual taxpayer? |
|--|

Home Appraisal                      300,000  
Home Assessment (70%)                      210,000

|               |          |          |          |          |          |          |
|---------------|----------|----------|----------|----------|----------|----------|
| Annual RE tax | 3,849.30 | 3,890.10 | 3,898.26 | 3,906.42 | 3,914.58 | 3,922.75 |
|---------------|----------|----------|----------|----------|----------|----------|

|                         |       |       |       |       |       |
|-------------------------|-------|-------|-------|-------|-------|
| Annual Impact on RE tax | 40.80 | 48.96 | 57.12 | 65.28 | 73.45 |
|-------------------------|-------|-------|-------|-------|-------|

## SUMMARY ESTIMATE OF COSTS



## SUMMARY ESTIMATE OF COSTS – SUMMER 2018

### *Concrete Sidewalks and Granite Curbing – Recommended*

Route 7 & Route 341

\$3,826,000



*Concrete sidewalks require less maintenance and are more stable than asphalt*



*Long lasting concrete and granite are the most commonly used materials in the Northwest Corner*



## SUMMARY ESTIMATE OF COSTS – SUMMER 2018

### *Asphalt Sidewalks and Concrete Curbing*

Route 7 & Route 341

\$2,401,000



*With snow plows, concrete curbs do not age well. Longevity and function are a concern.*



*Asphalt sidewalks tend to crack, loose shape and are not easy to repair without scarring.*

## **MILONE MACBROOM OPINION OF PROBABLE CONSTRUCTION COSTS**

**KENT STREETSCAPE IMPROVEMENTS  
ROUTE 7 AND ROUTE 341  
ROUGH ORDER OF MAGNITUDE OPINION OF PROBABLE CONSTRUCTION COSTS  
MMI# 5011-03  
JULY 19, 2018**

**Rt. 7 & Rt. 341 Streetscape Material Option Cost Summary**

|   |                 |
|---|-----------------|
| Granite Curb & Concrete Sidewalk                        | \$ 3,826,000.00 |
| Granite Curb & Bituminous Concrete Sidewalk             | \$ 2,729,000.00 |
| Concrete Curb & Concrete Sidewalk                       | \$ 3,455,000.00 |
| Concrete Curb & Bituminous Concrete Sidewalk            | \$ 2,401,000.00 |
| Bituminous Concrete Curb & Concrete Sidewalk            | \$ 3,071,000.00 |
| Bituminous Concrete Curb & Bituminous Concrete Sidewalk | \$ 2,050,000.00 |

**Note 1:** Material options may contain more than one curb type. Refer to more detailed rough order of magnitude cost estimates.

**Note 2:** R.O.W. activities, utility relocations, construction inspection, materials testing costs and DOT soft costs are not included in the totals above.

All quantities are assumed, and are based upon a conceptual plan.

**KENT STREETScape IMPROVEMENTS**  
**ROUTE 7 AND ROUTE 341**  
**ROUGH ORDER OF MAGNITUDE OPINION OF PROBABLE CONSTRUCTION COSTS**  
**MMI# 5011-03**  
**MAY, 2018**  
**REV. JULY 19, 2018**

| <b>SECTION 1: ROUTE 7 - KENT GARDENS TO ROUTE 341 (+/- 1200 l.f. + 700 l.f.)</b> |                                     |             |               |                 |                      |
|--|-------------------------------------|-------------|---------------|-----------------|----------------------|
| <b>Granite Curb &amp; Concrete Sidewalk</b>                                      |                                     |             |               |                 |                      |
|  | <b>ITEM/DESCRIPTION</b>             | <b>UNIT</b> | <b>AMOUNT</b> | <b>QUANTITY</b> | <b>DOLLAR AMOUNT</b> |
|  | Bituminous Concrete Driveway Repair | SY          | \$35.00       | 375             | \$ 13,125.00         |
|  | Bituminous Concrete Roadway Repair  | SY          | \$95.00       | 425             | \$ 40,375.00         |
|  | Granite Curbing                     | LF          | \$50.00       | 1900            | \$ 95,000.00         |
|  | Concrete Sidewalk                   | SF          | \$15.00       | 10,000          | \$ 150,000.00        |
|  | Landscaping/Restoration             | LS          | \$10,000.00   | 1               | \$ 10,000.00         |
|  | Ornamental Lighting                 | EA          | \$10,000.00   | 2               | \$ 20,000.00         |
|  | Mobilization                        | LS          | 4%            | 1               | \$ 20,000.00         |
|  | Removals                            | LS          | 25%           | 1               | \$ 104,000.00        |
|  | Minor Items/Incidentals             | LS          | 15%           | 1               | \$ 67,900.00         |
|  |                                     |             |               |                 |                      |
|  | <b>SUBTOTAL</b>                     |             |               |                 | <b>\$ 520,400.00</b> |

| <b>SECTION 2: ROUTE 7 - ROUTE 341 TO RAILROAD CROSSING (+/- 1000 l.f. x 2)</b> |                                     |             |               |                 |                      |
|--|-------------------------------------|-------------|---------------|-----------------|----------------------|
| <b>Granite Curb &amp; Concrete Sidewalk</b>                                    |                                     |             |               |                 |                      |
|  | <b>ITEM/DESCRIPTION</b>             | <b>UNIT</b> | <b>AMOUNT</b> | <b>QUANTITY</b> | <b>DOLLAR AMOUNT</b> |
|  | Bituminous Concrete Driveway Repair | SY          | \$35.00       | 540             | \$ 18,900.00         |
|  | Bituminous Concrete Roadway Repair  | SY          | \$95.00       | 450             | \$ 42,750.00         |
|  | Granite Curbing                     | LF          | \$50.00       | 2300            | \$ 115,000.00        |
|  | Concrete Sidewalk                   | SF          | \$15.00       | 17,650          | \$ 264,750.00        |
|  | Landscaping/Restoration             | LS          | \$15,000.00   | 1               | \$ 15,000.00         |
|  | Ornamental Lighting                 | EA          | \$10,000.00   | 15              | \$ 150,000.00        |
|  | Mobilization                        | LS          | 4%            | 1               | \$ 37,000.00         |
|  | Removals                            | LS          | 25%           | 1               | \$ 192,000.00        |
|  | Minor Items/Incidentals             | LS          | 15%           | 1               | \$ 125,400.00        |
|  |                                     |             |               |                 |                      |
|  | <b>SUBTOTAL</b>                     |             |               |                 | <b>\$ 960,800.00</b> |

**KENT STREETSCAPE IMPROVEMENTS**  
**ROUTE 7 AND ROUTE 341**  
**ROUGH ORDER OF MAGNITUDE OPINION OF PROBABLE CONSTRUCTION COSTS**  
**MMI# 5011-03**  
**MAY, 2018**

| <b>SECTION 3: ROUTE 7 - RAILROAD CROSSING TO CONGREGATIONAL CHURCH (1250 + 300 l.f.)</b> |                                     |             |               |                 |                      |
|--|-------------------------------------|-------------|---------------|-----------------|----------------------|
| <b>Granite Curb &amp; Concrete Sidewalk</b>  |                                     |             |               |                 |                      |
|  | <b>ITEM/DESCRIPTION</b>             | <b>UNIT</b> | <b>AMOUNT</b> | <b>QUANTITY</b> | <b>DOLLAR/AMOUNT</b> |
|  | Bituminous Concrete Driveway Repair | SY          | \$35.00       | 390             | \$ 13,650.00         |
|  | Bituminous Concrete Roadway Repair  | SY          | \$95.00       | 185             | \$ 17,575.00         |
|  | Granite Curbing                     | LF          | \$50.00       | 1425            | \$ 71,250.00         |
|  | Concrete Sidewalk                   | SF          | \$15.00       | 8,530           | \$ 127,950.00        |
|  | Landscaping/Restoration             | LS          | \$10,000.00   | 1               | \$ 10,000.00         |
|  | Ornamental Lighting                 | EA          | \$10,000.00   | 7               | \$ 70,000.00         |
|  | Mobilization                        | LS          | 4%            | 1               | \$ 19,000.00         |
|  | Removals                            | LS          | 25%           | 1               | \$ 98,000.00         |
|  | Minor Items/Incidentals             | LS          | 15%           | 1               | \$ 62,100.00         |
|  |                                     |             |               |                 |                      |
|  | <b>SUBTOTAL</b>                     |             |               |                 | <b>\$ 489,525.00</b> |

| <b>SECTION 4: ROUTE 341 - FIRE DEPT. TO ROUTE 7 (1,000 l.f. x2)</b> |                                     |             |               |                 |                      |
|---|-------------------------------------|-------------|---------------|-----------------|----------------------|
| <b>Granite Curb &amp; Concrete Sidewalk</b>                         |                                     |             |               |                 |                      |
|   | <b>ITEM/DESCRIPTION</b>             | <b>UNIT</b> | <b>AMOUNT</b> | <b>QUANTITY</b> | <b>DOLLAR/AMOUNT</b> |
|   | Bituminous Concrete Driveway Repair | SY          | \$35.00       | 325             | \$ 11,375.00         |
|   | Bituminous Concrete Roadway Repair  | SY          | \$95.00       | 450             | \$ 42,750.00         |
|   | Granite Curbing                     | LF          | \$50.00       | 1450            | \$ 72,500.00         |
|   | Concrete Sidewalk                   | SF          | \$15.00       | 7250            | \$ 108,750.00        |
|   | Landscaping/Restoration             | LS          | \$10,000.00   | 1               | \$ 10,000.00         |
|   | Mobilization                        | LS          | 4%            | 1               | \$ 15,000.00         |
|   | Removals                            | LS          | 25%           | 1               | \$ 77,000.00         |
|   | Minor Items/Incidentals             | LS          | 15%           | 1               | \$ 50,700.00         |
|   |                                     |             |               |                 |                      |
|   | <b>SUBTOTAL</b>                     |             |               |                 | <b>\$ 388,075.00</b> |

**KENT STREETSCAPE IMPROVEMENTS**  
**ROUTE 7 AND ROUTE 341**  
**ROUGH ORDER OF MAGNITUDE OPINION OF PROBABLE CONSTRUCTION COSTS**  
**MMI# 5011-03**  
**MAY, 2018**

| <b>SECTION 5: ROUTE 341 - ROUTE 7 TO HOUSATONIC RIVER BRIDGE (1,200 +750 l.f.)</b> |                                     |             |               |                 |                      |
|--|-------------------------------------|-------------|---------------|-----------------|----------------------|
| <b>Granite Curb &amp; Concrete Sidewalk</b>  |                                     |             |               |                 |                      |
|  | <b>ITEM/ DESCRIPTION</b>            | <b>UNIT</b> | <b>AMOUNT</b> | <b>QUANTITY</b> | <b>DOLLAR AMOUNT</b> |
|  | Bituminous Concrete Driveway Repair | SY          | \$35.00       | 100             | \$ 3,500.00          |
|  | Bituminous Concrete Roadway Repair  | SY          | \$95.00       | 450             | \$ 42,750.00         |
|  | Granite Curbing                     | LF          | \$50.00       | 600             | \$ 30,000.00         |
|  | Granite Curbing - Mountable         | LF          | \$60.00       | 1225            | \$ 73,500.00         |
|  | Concrete Sidewalk                   | SF          | \$15.00       | 9,360           | \$ 140,400.00        |
|  | Landscaping/Restoration             | LS          | \$10,000.00   | 1               | \$ 10,000.00         |
|  | Mobilization                        | LS          | 4%            | 1               | \$ 18,000.00         |
|  | Removals                            | LS          | 25%           | 1               | \$ 95,000.00         |
|  | Minor Items/Incidentals             | LS          | 15%           | 1               | \$ 61,500.00         |
|  |                                     |             |               |                 |                      |
|  | <b>SUBTOTAL</b>                     |             |               |                 | <b>\$ 474,650.00</b> |

| <b>CONSTRUCTION TOTAL</b>                  |                        |
|--|------------------------|
| <b>ROUTE 7 SUBTOTAL</b>                    | <b>\$ 1,970,725.00</b> |
| <b>20% CONTINGENCY</b>                     | <b>\$ 394,100.00</b>   |
| <b>15% Survey and Engineering Services</b> | <b>\$ 295,600.00</b>   |
| <b>ROUTE 7 ONLY (ROUNDED)</b>              | <b>\$ 2,660,500.00</b> |
|  |                        |
| <b>ROUTE 341 SUBTOTAL</b>                  | <b>\$ 862,725.00</b>   |
| <b>20% CONTINGENCY</b>                     | <b>\$ 172,500.00</b>   |
| <b>15% Survey and Engineering Services</b> | <b>\$ 129,400.00</b>   |
| <b>ROUTE 341 ONLY (ROUNDED)</b>            | <b>\$ 1,165,000.00</b> |

|                      |
|----------------------|
| <b>PROJECT TOTAL</b> |
|----------------------|

|                        |                        |
|------------------------|------------------------|
| <b>ROUTE 7 AND 341</b> | <b>\$ 3,825,500.00</b> |
|                        |                        |

Note: R.O.W. activities, utility relocations, construction inspection, materials testing costs and DOT soft costs are not included in the totals noted above.

The above quantities are assumed, and are based upon a conceptual plan.



**KENT STREETSCAPE IMPROVEMENTS**  
**ROUTE 7 AND ROUTE 341**  
**ROUGH ORDER OF MAGNITUDE OPINION OF PROBABLE CONSTRUCTION COSTS**  
**MMI# 5011-03**  
**MAY, 2018**  
**REV. JULY 19, 2018**

| <b>SECTION 1: ROUTE 7 - KENT GARDENS TO ROUTE 341 (+/- 1200 l.f. + 700 l.f.)</b> |                                     |             |               |                 |                      |
|--|-------------------------------------|-------------|---------------|-----------------|----------------------|
| <b>Granite Curb &amp; Concrete Sidewalk</b>                                      |                                     |             |               |                 |                      |
| <b>ITEM</b>  | <b>ITEM/DESCRIPTION</b>             | <b>UNIT</b> | <b>AMOUNT</b> | <b>QUANTITY</b> | <b>DOLLAR AMOUNT</b> |
|  | Bituminous Concrete Driveway Repair | SY          | \$35.00       | 375             | \$ 13,125.00         |
|  | Bituminous Concrete Roadway Repair  | SY          | \$95.00       | 425             | \$ 40,375.00         |
|  | Granite Curbing                     | LF          | \$50.00       | 1900            | \$ 95,000.00         |
|  | Bituminous Concrete Sidewalk        | SF          | \$5.00        | 10,000          | \$ 50,000.00         |
|  | Landscaping/Restoration             | LS          | \$10,000.00   | 1               | \$ 10,000.00         |
|  | Ornamental Lighting                 | EA          | \$10,000.00   | 2               | \$ 20,000.00         |
|  | Mobilization                        | LS          | 4%            | 1               | \$ 14,000.00         |
|  | Removals                            | LS          | 25%           | 1               | \$ 73,000.00         |
|  | Minor Items/Incidentals             | LS          | 15%           | 1               | \$ 47,400.00         |
|  | <b>SUBTOTAL</b>                     |             |               |                 | <b>\$ 362,900.00</b> |

| <b>SECTION 2: ROUTE 7 - ROUTE 341 TO RAILROAD CROSSING (+/- 1000 l.f. x 2)</b> |                                     |             |               |                 |                      |
|--|-------------------------------------|-------------|---------------|-----------------|----------------------|
| <b>Granite Curb &amp; Concrete Sidewalk</b>                                    |                                     |             |               |                 |                      |
| <b>ITEM</b>  | <b>ITEM/DESCRIPTION</b>             | <b>UNIT</b> | <b>AMOUNT</b> | <b>QUANTITY</b> | <b>DOLLAR AMOUNT</b> |
|  | Bituminous Concrete Driveway Repair | SY          | \$35.00       | 540             | \$ 18,900.00         |
|  | Bituminous Concrete Roadway Repair  | SY          | \$95.00       | 450             | \$ 42,750.00         |
|  | Granite Curbing                     | LF          | \$50.00       | 2300            | \$ 115,000.00        |
|  | Bituminous Concrete Sidewalk        | SF          | \$5.00        | 17,650          | \$ 88,250.00         |
|  | Landscaping/Restoration             | LS          | \$15,000.00   | 1               | \$ 15,000.00         |
|  | Ornamental Lighting                 | EA          | \$10,000.00   | 15              | \$ 150,000.00        |
|  | Mobilization                        | LS          | 4%            | 1               | \$ 26,000.00         |
|  | Removals                            | LS          | 25%           | 1               | \$ 136,000.00        |
|  | Minor Items/Incidentals             | LS          | 15%           | 1               | \$ 88,800.00         |
|  | <b>SUBTOTAL</b>                     |             |               |                 | <b>\$ 680,700.00</b> |

**KENT STREETScape IMPROVEMENTS**  
**ROUTE 7 AND ROUTE 341**  
**ROUGH ORDER OF MAGNITUDE OPINION OF PROBABLE CONSTRUCTION COSTS**  
**MMI# 5011-03**  
**MAY, 2018**

| <b>SECTION 3: ROUTE 7 - RAILROAD CROSSING TO CONGREGATIONAL CHURCH (1250 + 300 l.f.)</b> |                                     |             |               |                 |                      |
|--|-------------------------------------|-------------|---------------|-----------------|----------------------|
| <b>Granite Curb &amp; Concrete Sidewalk</b>  |                                     |             |               |                 |                      |
|  | <b>ITEM/DESCRIPTION</b>             | <b>UNIT</b> | <b>AMOUNT</b> | <b>QUANTITY</b> | <b>DOLLAR AMOUNT</b> |
|  | Bituminous Concrete Driveway Repair | SY          | \$35.00       | 390             | \$ 13,650.00         |
|  | Bituminous Concrete Roadway Repair  | SY          | \$95.00       | 185             | \$ 17,575.00         |
|  | Granite Curbing                     | LF          | \$50.00       | 1425            | \$ 71,250.00         |
|  | Bituminous Concrete Sidewalk        | SF          | \$5.00        | 8,530           | \$ 42,650.00         |
|  | Landscaping/Restoration             | LS          | \$10,000.00   | 1               | \$ 10,000.00         |
|  | Ornamental Lighting                 | EA          | \$10,000.00   | 7               | \$ 70,000.00         |
|  | Mobilization                        | LS          | 4%            | 1               | \$ 13,500.00         |
|  | Removals                            | LS          | 25%           | 1               | \$ 70,000.00         |
|  | Minor Items/Incidentals             | LS          | 15%           | 1               | \$ 44,300.00         |
|  |                                     |             |               |                 |                      |
|  | <b>SUBTOTAL</b>                     |             |               |                 | <b>\$ 352,925.00</b> |

| <b>SECTION 4: ROUTE 341 - FIRE DEPT. TO ROUTE 7 (1,000 l.f. x2)</b> |                                     |             |               |                 |                      |
|---|-------------------------------------|-------------|---------------|-----------------|----------------------|
| <b>Granite Curb &amp; Concrete Sidewalk</b>                         |                                     |             |               |                 |                      |
|   | <b>ITEM/DESCRIPTION</b>             | <b>UNIT</b> | <b>AMOUNT</b> | <b>QUANTITY</b> | <b>DOLLAR AMOUNT</b> |
|   | Bituminous Concrete Driveway Repair | SY          | \$35.00       | 325             | \$ 11,375.00         |
|   | Bituminous Concrete Roadway Repair  | SY          | \$95.00       | 450             | \$ 42,750.00         |
|   | Granite Curbing                     | LF          | \$50.00       | 1450            | \$ 72,500.00         |
|   | Bituminous Concrete Sidewalk        | SF          | \$5.00        | 7250            | \$ 36,250.00         |
|   | Landscaping/Restoration             | LS          | \$10,000.00   | 1               | \$ 10,000.00         |
|   | Mobilization                        | LS          | 4%            | 1               | \$ 11,000.00         |
|   | Removals                            | LS          | 25%           | 1               | \$ 55,000.00         |
|   | Minor Items/Incidentals             | LS          | 15%           | 1               | \$ 35,900.00         |
|   |                                     |             |               |                 |                      |
|   | <b>SUBTOTAL</b>                     |             |               |                 | <b>\$ 274,775.00</b> |

**KENT STREETScape IMPROVEMENTS**  
**ROUTE 7 AND ROUTE 341**  
**ROUGH ORDER OF MAGNITUDE OPINION OF PROBABLE CONSTRUCTION COSTS**  
**MMI# 5011-03**  
**MAY, 2018**

| <b>SECTION 5: ROUTE 341 - ROUTE 7 TO HOUSATONIC RIVER BRIDGE (1,200 +750 l.f.)</b> |                                     |      |             |          |                      |
|--|-------------------------------------|------|-------------|----------|----------------------|
| <b>Granite Curb &amp; Concrete Sidewalk</b>  |                                     |      |             |          |                      |
|  | ITEM/ DESCRIPTION                   | UNIT | AMOUNT      | QUANTITY | DOLLAR AMOUNT        |
|  | Bituminous Concrete Driveway Repair | SY   | \$35.00     | 100      | \$ 3,500.00          |
|  | Bituminous Concrete Roadway Repair  | SY   | \$95.00     | 450      | \$ 42,750.00         |
|  | Granite Curbing                     | LF   | \$50.00     | 600      | \$ 30,000.00         |
|  | Granite Curbing - Mountable         | LF   | \$60.00     | 1225     | \$ 73,500.00         |
|  | Bituminous Concrete Sidewalk        | SF   | \$5.00      | 9,360    | \$ 46,800.00         |
|  | Landscaping/Restoration             | LS   | \$10,000.00 | 1        | \$ 10,000.00         |
|  | Mobilization                        | LS   | 4%          | 1        | \$ 13,500.00         |
|  | Removals                            | LS   | 25%         | 1        | \$ 90,000.00         |
|  | Minor Items/Incidentals             | LS   | 15%         | 1        | \$ 46,600.00         |
|  |                                     |      |             |          |                      |
|  | <b>SUBTOTAL</b>                     |      |             |          | <b>\$ 356,650.00</b> |

| <b>CONSTRUCTION TOTAL</b>                  |                        |
|--|------------------------|
| <b>ROUTE 7 SUBTOTAL</b>                    | <b>\$ 1,396,525.00</b> |
| <b>20% CONTINGENCY</b>                     | <b>\$ 279,300.00</b>   |
| <b>15% Survey and Engineering Services</b> | <b>\$ 209,500.00</b>   |
| <b>ROUTE 7 ONLY (ROUNDED)</b>              | <b>\$ 1,885,400.00</b> |
|  |                        |
| <b>ROUTE 341 SUBTOTAL</b>                  | <b>\$ 631,425.00</b>   |
| <b>20% CONTINGENCY</b>                     | <b>\$ 126,300.00</b>   |
| <b>15% Survey and Engineering Services</b> | <b>\$ 94,700.00</b>    |
| <b>ROUTE 341 ONLY (ROUNDED)</b>            | <b>\$ 853,000.00</b>   |

| <b>PROJECT TOTAL</b>   |                        |
|------------------------|------------------------|
| <b>ROUTE 7 AND 341</b> | <b>\$ 2,738,400.00</b> |
|                        |                        |

Note: R.O.W. activities, utility relocations, construction inspection, materials testing costs and DOT soft costs are not included in the totals noted above.

The above quantities are assumed, and are based upon a conceptual plan.

**KENT STREETScape IMPROVEMENTS**  
**ROUTE 7 AND ROUTE 341**  
**ROUGH ORDER OF MAGNITUDE OPINION OF PROBABLE CONSTRUCTION COSTS**  
**MMI# 5011-03**  
**MAY, 2018**  
**REV. JULY 19, 2018**

| <b>SECTION 1: ROUTE 7 - KENT GARDENS TO ROUTE 341 (+/- 1200 l.f. + 700 l.f.)</b> |                                     |             |               |                 |                      |
|--|-------------------------------------|-------------|---------------|-----------------|----------------------|
| <b>Concrete Curb &amp; Concrete Sidewalk</b>                                     |                                     |             |               |                 |                      |
|  | <b>ITEM/DESCRIPTION</b>             | <b>UNIT</b> | <b>AMOUNT</b> | <b>QUANTITY</b> | <b>DOLLAR AMOUNT</b> |
|  | Bituminous Concrete Driveway Repair | SY          | \$35.00       | 375             | \$ 13,125.00         |
|  | Bituminous Concrete Roadway Repair  | SY          | \$95.00       | 425             | \$ 40,375.00         |
|  | Concrete Curbing                    | LF          | \$32.00       | 1900            | \$ 60,800.00         |
|  | Concrete Sidewalk                   | SF          | \$15.00       | 10,000          | \$ 150,000.00        |
|  | Landscaping/Restoration             | LS          | \$10,000.00   | 1               | \$ 10,000.00         |
|  | Ornamental Lighting                 | EA          | \$10,000.00   | 2               | \$ 20,000.00         |
|  | Mobilization                        | LS          | 4%            | 1               | \$ 18,000.00         |
|  | Removals                            | LS          | 25%           | 1               | \$ 93,000.00         |
|  | Minor Items/Incidentals             | LS          | 15%           | 1               | \$ 61,000.00         |
|  | <b>SUBTOTAL</b>                     |             |               |                 | <b>\$ 466,300.00</b> |

| <b>SECTION 2: ROUTE 7 - ROUTE 341 TO RAILROAD CROSSING (+/- 1000 l.f. x 2)</b> |                                     |             |               |                 |                      |
|--|-------------------------------------|-------------|---------------|-----------------|----------------------|
| <b>Concrete Curb &amp; Concrete Sidewalk</b>                                   |                                     |             |               |                 |                      |
|  | <b>ITEM/DESCRIPTION</b>             | <b>UNIT</b> | <b>AMOUNT</b> | <b>QUANTITY</b> | <b>DOLLAR AMOUNT</b> |
|  | Bituminous Concrete Driveway Repair | SY          | \$35.00       | 540             | \$ 18,900.00         |
|  | Bituminous Concrete Roadway Repair  | SY          | \$95.00       | 450             | \$ 42,750.00         |
|  | Concrete Curbing                    | LF          | \$32.00       | 2300            | \$ 73,600.00         |
|  | Concrete Sidewalk                   | SF          | \$15.00       | 17,650          | \$ 264,750.00        |
|  | Landscaping/Restoration             | LS          | \$15,000.00   | 1               | \$ 15,000.00         |
|  | Ornamental Lighting                 | EA          | \$10,000.00   | 15              | \$ 150,000.00        |
|  | Mobilization                        | LS          | 4%            | 1               | \$ 34,000.00         |
|  | Removals                            | LS          | 25%           | 1               | \$ 179,000.00        |
|  | Minor Items/Incidentals             | LS          | 15%           | 1               | \$ 117,000.00        |
|  | <b>SUBTOTAL</b>                     |             |               |                 | <b>\$ 895,000.00</b> |

**KENT STREETSCAPE IMPROVEMENTS**  
**ROUTE 7 AND ROUTE 341**  
**ROUGH ORDER OF MAGNITUDE OPINION OF PROBABLE CONSTRUCTION COSTS**  
**MMI# 5011-03**  
**MAY, 2018**

| <b>SECTION 3: ROUTE 7 - RAILROAD CROSSING TO CONGREGATIONAL CHURCH (1250 + 300 l.f.)</b> |                                     |             |               |                 |                      |
|--|-------------------------------------|-------------|---------------|-----------------|----------------------|
| <b>Concrete Curb &amp; Concrete Sidewalk</b>   |                                     |             |               |                 |                      |
|  | <b>ITEM/DESCRIPTION</b>             | <b>UNIT</b> | <b>AMOUNT</b> | <b>QUANTITY</b> | <b>DOLLAR AMOUNT</b> |
|  | Bituminous Concrete Driveway Repair | SY          | \$35.00       | 390             | \$ 13,650.00         |
|  | Bituminous Concrete Roadway Repair  | SY          | \$95.00       | 185             | \$ 17,575.00         |
|  | Concrete Curbing                    | LF          | \$32.00       | 1425            | \$ 45,600.00         |
|  | Concrete Sidewalk                   | SF          | \$15.00       | 8,530           | \$ 127,950.00        |
|  | Landscaping/Restoration             | LS          | \$10,000.00   | 1               | \$ 10,000.00         |
|  | Ornamental Lighting                 | EA          | \$10,000.00   | 7               | \$ 70,000.00         |
|  | Mobilization                        | LS          | 4%            | 1               | \$ 17,000.00         |
|  | Removals                            | LS          | 25%           | 1               | \$ 90,000.00         |
|  | Minor Items/Incidentals             | LS          | 15%           | 1               | \$ 57,000.00         |
|  | <b>SUBTOTAL</b>                     |             |               |                 | <b>\$ 448,775.00</b> |

| <b>SECTION 4: ROUTE 341 - FIRE DEPT. TO ROUTE 7 (1,000 l.f. x2)</b> |                                     |             |               |                 |                      |
|---|-------------------------------------|-------------|---------------|-----------------|----------------------|
| <b>Concrete Curb &amp; Concrete Sidewalk</b>                        |                                     |             |               |                 |                      |
|   | <b>ITEM/DESCRIPTION</b>             | <b>UNIT</b> | <b>AMOUNT</b> | <b>QUANTITY</b> | <b>DOLLAR AMOUNT</b> |
|   | Bituminous Concrete Driveway Repair | SY          | \$35.00       | 325             | \$ 11,375.00         |
|   | Bituminous Concrete Roadway Repair  | SY          | \$95.00       | 450             | \$ 42,750.00         |
|   | Concrete Curbing                    | LF          | \$32.00       | 1450            | \$ 46,400.00         |
|   | Concrete Sidewalk                   | SF          | \$15.00       | 7250            | \$ 108,750.00        |
|   | Landscaping/Restoration             | LS          | \$10,000.00   | 1               | \$ 10,000.00         |
|   | Mobilization                        | LS          | 4%            | 1               | \$ 13,000.00         |
|   | Removals                            | LS          | 25%           | 1               | \$ 70,000.00         |
|   | Minor Items/Incidentals             | LS          | 15%           | 1               | \$ 45,000.00         |
|   | <b>SUBTOTAL</b>                     |             |               |                 | <b>\$ 347,275.00</b> |

**KENT STREETSCAPE IMPROVEMENTS**  
**ROUTE 7 AND ROUTE 341**  
**ROUGH ORDER OF MAGNITUDE OPINION OF PROBABLE CONSTRUCTION COSTS**  
**MMI# 5011-03**  
**MAY, 2018**

| <b>SECTION 5: ROUTE 341 - ROUTE 7 TO HOUSATONIC RIVER BRIDGE (1,200 +750 l.f.)</b> |                                     |             |               |                 |                      |
|--|-------------------------------------|-------------|---------------|-----------------|----------------------|
| <b>Concrete Curb &amp; Concrete Sidewalk</b>                                       |                                     |             |               |                 |                      |
|  | <b>ITEM/ DESCRIPTION</b>            | <b>UNIT</b> | <b>AMOUNT</b> | <b>QUANTITY</b> | <b>DOLLAR AMOUNT</b> |
|  | Bituminous Concrete Driveway Repair | SY          | \$35.00       | 100             | \$ 3,500.00          |
|  | Bituminous Concrete Roadway Repair  | SY          | \$95.00       | 450             | \$ 42,750.00         |
|  | Concrete Curbing                    | LF          | \$32.00       | 600             | \$ 19,200.00         |
|  | Concrete Curbing - Mountable        | LF          | \$42.00       | 1225            | \$ 51,450.00         |
|  | Concrete Sidewalk                   | SF          | \$15.00       | 9,360           | \$ 140,400.00        |
|  | Landscaping/Restoration             | LS          | \$10,000.00   | 1               | \$ 10,000.00         |
|  | Mobilization                        | LS          | 4%            | 1               | \$ 16,000.00         |
|  | Removals                            | LS          | 25%           | 1               | \$ 84,000.00         |
|  | Minor Items/Incidentals             | LS          | 15%           | 1               | \$ 55,000.00         |
|  |                                     |             |               |                 |                      |
|  | <b>SUBTOTAL</b>                     |             |               |                 | <b>\$ 422,300.00</b> |

| <b>CONSTRUCTION TOTAL</b>                  |                        |
|--|------------------------|
| <b>ROUTE 7 SUBTOTAL</b>                    | <b>\$ 1,810,075.00</b> |
| <b>20% CONTINGENCY</b>                     | <b>\$ 362,000.00</b>   |
| <b>15% Survey and Engineering Services</b> | <b>\$ 271,500.00</b>   |
| <b>ROUTE 7 ONLY (ROUNDED)</b>              | <b>\$ 2,443,600.00</b> |
|  |                        |
| <b>ROUTE 341 SUBTOTAL</b>                  | <b>\$ 769,575.00</b>   |
| <b>20% CONTINGENCY</b>                     | <b>\$ 153,900.00</b>   |
| <b>15% Survey and Engineering Services</b> | <b>\$ 115,400.00</b>   |
| <b>ROUTE 341 ONLY (ROUNDED)</b>            | <b>\$ 1,039,000.00</b> |

**PROJECT TOTAL**

|                        |                        |
|------------------------|------------------------|
| <b>ROUTE 7 AND 341</b> | <b>\$ 3,482,600.00</b> |
|                        |                        |

Note: R.O.W. activities, utility relocations, construction inspection, materials testing costs and DOT soft costs are not included in the totals noted above.

The above quantities are assumed, and are based upon a conceptual plan.



**KENT STREETSCAPE IMPROVEMENTS****ROUTE 7 AND ROUTE 341****KENT STREETSCAPE IMPROVEMENTS****ROUTE 7 AND ROUTE 341****ROUGH ORDER OF MAGNITUDE OPINION OF PROBABLE CONSTRUCTION COSTS**

MMI# 5011-03

MAY, 2018

| <b>SECTION 1: ROUTE 7 - KENT GARDENS TO ROUTE 341 (+/- 1200 l.f. + 700 l.f.)</b> |                                     |             |               |                 |                      |
|--|-------------------------------------|-------------|---------------|-----------------|----------------------|
| <b>Concrete Curb &amp; Bituminous Concrete Sidewalk</b>                          |                                     |             |               |                 |                      |
|  | <b>ITEM/DESCRIPTION</b>             | <b>UNIT</b> | <b>AMOUNT</b> | <b>QUANTITY</b> | <b>DOLLAR AMOUNT</b> |
|  | Bituminous Concrete Driveway Repair | SY          | \$35.00       | 375             | \$ 13,125.00         |
|  | Bituminous Concrete Roadway Repair  | SY          | \$95.00       | 425             | \$ 40,375.00         |
|  | Concrete Curbing                    | LF          | \$32.00       | 1900            | \$ 60,800.00         |
|  | Bituminous Concrete Sidewalk        | SF          | \$5.00        | 10,000          | \$ 50,000.00         |
|  | Landscaping/Restoration             | LS          | \$10,000.00   | 1               | \$ 10,000.00         |
|  | Ornamental Lighting                 | EA          | \$10,000.00   | 2               | \$ 20,000.00         |
|  | Mobilization                        | LS          | 4%            | 1               | \$ 12,000.00         |
|  | Removals                            | LS          | 25%           | 1               | \$ 61,000.00         |
|  | Minor Items/Incidentals             | LS          | 15%           | 1               | \$ 40,100.00         |
|  | <b>SUBTOTAL</b>                     |             |               |                 | <b>\$ 307,400.00</b> |

| <b>SECTION 2: ROUTE 7 - ROUTE 341 TO RAILROAD CROSSING (+/- 1000 l.f. x 2)</b> |                                     |             |               |                 |                      |
|--|-------------------------------------|-------------|---------------|-----------------|----------------------|
| <b>Concrete Curb &amp; Bituminous Concrete Sidewalk</b>                        |                                     |             |               |                 |                      |
|  | <b>ITEM/DESCRIPTION</b>             | <b>UNIT</b> | <b>AMOUNT</b> | <b>QUANTITY</b> | <b>DOLLAR AMOUNT</b> |
|  | Bituminous Concrete Driveway Repair | SY          | \$35.00       | 540             | \$ 18,900.00         |
|  | Bituminous Concrete Roadway Repair  | SY          | \$95.00       | 450             | \$ 42,750.00         |
|  | Concrete Curbing                    | LF          | \$32.00       | 2300            | \$ 73,600.00         |
|  | Bituminous Concrete Sidewalk        | SF          | \$5.00        | 17,650          | \$ 88,250.00         |
|  | Landscaping/Restoration             | LS          | \$15,000.00   | 1               | \$ 15,000.00         |
|  | Ornamental Lighting                 | EA          | \$10,000.00   | 15              | \$ 150,000.00        |
|  | Mobilization                        | LS          | 4%            | 1               | \$ 24,000.00         |
|  | Removals                            | LS          | 25%           | 1               | \$ 122,000.00        |
|  | Minor Items/Incidentals             | LS          | 15%           | 1               | \$ 80,200.00         |
|  | <b>SUBTOTAL</b>                     |             |               |                 | <b>\$ 614,700.00</b> |

**KENT STREETSCAPE IMPROVEMENTS****ROUTE 7 AND ROUTE 341****KENT STREETSCAPE IMPROVEMENTS****ROUTE 7 AND ROUTE 341****ROUGH ORDER OF MAGNITUDE OPINION OF PROBABLE CONSTRUCTION COSTS**

| <b>SECTION 3: ROUTE 7 - RAILROAD CROSSING TO CONGREGATIONAL CHURCH (1250 + 300 l.f.)</b> |                                     |             |               |                 |                      |
|--|-------------------------------------|-------------|---------------|-----------------|----------------------|
| <b>Concrete Curb &amp; Bituminous Concrete Sidewalk</b>                                  |                                     |             |               |                 |                      |
| <b>ITEM</b>  | <b>ITEM/DESCRIPTION</b>             | <b>UNIT</b> | <b>AMOUNT</b> | <b>QUANTITY</b> | <b>DOLLAR AMOUNT</b> |
|  | Bituminous Concrete Driveway Repair | SY          | \$35.00       | 390             | \$ 13,650.00         |
|  | Bituminous Concrete Roadway Repair  | SY          | \$95.00       | 185             | \$ 17,575.00         |
|  | Concrete Curbing                    | LF          | \$32.00       | 1425            | \$ 45,600.00         |
|  | Bituminous Concrete Sidewalk        | SF          | \$5.00        | 8,530           | \$ 42,650.00         |
|  | Landscaping/Restoration             | LS          | \$10,000.00   | 1               | \$ 10,000.00         |
|  | Ornamental Lighting                 | EA          | \$10,000.00   | 7               | \$ 70,000.00         |
|  | Mobilization                        | LS          | 4%            | 1               | \$ 12,000.00         |
|  | Removals                            | LS          | 25%           | 1               | \$ 62,000.00         |
|  | Minor Items/Incidentals             | LS          | 15%           | 1               | \$ 39,000.00         |
|  | <b>SUBTOTAL</b>                     |             |               |                 | <b>\$ 312,475.00</b> |

| <b>SECTION 4: ROUTE 341 - FIRE DEPT. TO ROUTE 7 (1,000 l.f. x2)</b> |                                     |             |               |                 |                      |
|---|-------------------------------------|-------------|---------------|-----------------|----------------------|
| <b>Concrete Curb &amp; Bituminous Concrete Sidewalk</b>             |                                     |             |               |                 |                      |
| <b>ITEM</b>   | <b>ITEM/DESCRIPTION</b>             | <b>UNIT</b> | <b>AMOUNT</b> | <b>QUANTITY</b> | <b>DOLLAR AMOUNT</b> |
|   | Bituminous Concrete Driveway Repair | SY          | \$35.00       | 325             | \$ 11,375.00         |
|   | Bituminous Concrete Roadway Repair  | SY          | \$95.00       | 450             | \$ 42,750.00         |
|   | Concrete Curbing                    | LF          | \$32.00       | 1450            | \$ 46,400.00         |
|   | Bituminous Concrete Sidewalk        | SF          | \$5.00        | 7250            | \$ 36,250.00         |
|   | Landscaping/Restoration             | LS          | \$10,000.00   | 1               | \$ 10,000.00         |
|   | Mobilization                        | LS          | 4%            | 1               | \$ 9,000.00          |
|   | Removals                            | LS          | 25%           | 1               | \$ 47,000.00         |
|   | Minor Items/Incidentals             | LS          | 15%           | 1               | \$ 30,500.00         |
|   | <b>SUBTOTAL</b>                     |             |               |                 | <b>\$ 233,275.00</b> |

**KENT STREETSCAPE IMPROVEMENTS  
ROUTE 7 AND ROUTE 341  
KENT STREETSCAPE IMPROVEMENTS  
ROUTE 7 AND ROUTE 341**

**ROUGH ORDER OF MAGNITUDE OPINION OF PROBABLE CONSTRUCTION COSTS**

| <b>SECTION 5: ROUTE 341 - ROUTE 7 TO HOUSATONIC RIVER BRIDGE (1,200 +750 l.f.)</b> |                                     |             |               |                 |                      |
|--|-------------------------------------|-------------|---------------|-----------------|----------------------|
| <b>Concrete Curb &amp; Bituminous Concrete Sidewalk</b>                            |                                     |             |               |                 |                      |
|  | <b>ITEM/ DESCRIPTION</b>            | <b>UNIT</b> | <b>AMOUNT</b> | <b>QUANTITY</b> | <b>DOLLAR AMOUNT</b> |
|  | Bituminous Concrete Driveway Repair | SY          | \$35.00       | 100             | \$ 3,500.00          |
|  | Bituminous Concrete Roadway Repair  | SY          | \$95.00       | 450             | \$ 42,750.00         |
|  | Concrete Curbing                    | LF          | \$32.00       | 600             | \$ 19,200.00         |
|  | Concrete Curbing - Mountable        | LF          | \$60.00       | 1225            | \$ 73,500.00         |
|  | Bituminous Concrete Sidewalk        | SF          | \$5.00        | 9,360           | \$ 46,800.00         |
|  | Landscaping/Restoration             | LS          | \$10,000.00   | 1               | \$ 10,000.00         |
|  | Mobilization                        | LS          | 4%            | 1               | \$ 12,000.00         |
|  | Removals                            | LS          | 25%           | 1               | \$ 62,000.00         |
|  | Minor Items/Incidentals             | LS          | 15%           | 1               | \$ 40,500.00         |
|  |                                     |             |               |                 |                      |
|  | <b>SUBTOTAL</b>                     |             |               |                 | <b>\$ 310,250.00</b> |

| <b>CONSTRUCTION TOTAL</b>                  |                        |
|--|------------------------|
| <b>ROUTE 7 SUBTOTAL</b>                    | <b>\$ 1,234,575.00</b> |
| <b>20% CONTINGENCY</b>                     | <b>\$ 246,900.00</b>   |
| <b>15% Survey and Engineering Services</b> | <b>\$ 185,200.00</b>   |
| <b>ROUTE 7 ONLY (ROUNDED)</b>              | <b>\$ 1,666,700.00</b> |
|  |                        |
| <b>ROUTE 341 SUBTOTAL</b>                  | <b>\$ 543,525.00</b>   |
| <b>20% CONTINGENCY</b>                     | <b>\$ 108,700.00</b>   |
| <b>15% Survey and Engineering Services</b> | <b>\$ 81,500.00</b>    |
| <b>ROUTE 341 ONLY (ROUNDED)</b>            | <b>\$ 734,000.00</b>   |

**PROJECT TOTAL**

|                        |                        |
|------------------------|------------------------|
| <b>ROUTE 7 AND 341</b> | <b>\$ 2,400,700.00</b> |
|                        |                        |

Note: R.O.W. activities, utility relocations, construction inspection, materials testing costs and DOT soft costs are not included in the totals noted above.

The above quantities are assumed, and are based upon a conceptual plan.

**KENT STREETSCAPE IMPROVEMENTS**  
**ROUTE 7 AND ROUTE 341**  
**ROUGH ORDER OF MAGNITUDE OPINION OF PROBABLE CONSTRUCTION COSTS**  
**MMI# 5011-03**  
**MAY, 2018**  
**REV. JULY 19, 2018**

| <b>SECTION 1: ROUTE 7 - KENT GARDENS TO ROUTE 341 (+/- 1200 l.f. + 700 l.f.)</b> |                                      |             |               |                 |                      |
|--|--------------------------------------|-------------|---------------|-----------------|----------------------|
| <b>Bituminous Concrete Curb &amp; Concrete Sidewalk</b>                          |                                      |             |               |                 |                      |
|  | <b>ITEM/DESCRIPTION</b>              | <b>UNIT</b> | <b>AMOUNT</b> | <b>QUANTITY</b> | <b>DOLLAR AMOUNT</b> |
|  | Bituminous Concrete Driveway Repair  | SY          | \$35.00       | 375             | \$ 13,125.00         |
|  | Bituminous Concrete Roadway Repair   | SY          | \$95.00       | 425             | \$ 40,375.00         |
|  | Bituminous Concrete Curbing          | LF          | \$6.00        | 1300            | \$ 7,800.00          |
|  | Concrete Sidewalk with Integral Curb | SF          | \$17.00       | 3,000           | \$ 51,000.00         |
|  | Concrete Sidewalk                    | SF          | \$15.00       | 7,000           | \$ 105,000.00        |
|  | Landscaping/Restoration              | LS          | \$10,000.00   | 1               | \$ 10,000.00         |
|  | Ornamental Lighting                  | EA          | \$10,000.00   | 2               | \$ 20,000.00         |
|  | Mobilization                         | LS          | 4%            | 1               | \$ 15,000.00         |
|  | Removals                             | LS          | 25%           | 1               | \$ 78,000.00         |
|  | Minor Items/Incidentals              | LS          | 15%           | 1               | \$ 51,000.00         |
|  | <b>SUBTOTAL</b>                      |             |               |                 | <b>\$ 391,300.00</b> |

| <b>SECTION 2: ROUTE 7 - ROUTE 341 TO RAILROAD CROSSING (+/- 1000 l.f. x 2)</b> |                                      |             |               |                 |                      |
|--|--------------------------------------|-------------|---------------|-----------------|----------------------|
| <b>Bituminous Concrete Curb &amp; Concrete Sidewalk</b>                        |                                      |             |               |                 |                      |
|  | <b>ITEM/DESCRIPTION</b>              | <b>UNIT</b> | <b>AMOUNT</b> | <b>QUANTITY</b> | <b>DOLLAR AMOUNT</b> |
|  | Bituminous Concrete Driveway Repair  | SY          | \$35.00       | 540             | \$ 18,900.00         |
|  | Bituminous Concrete Roadway Repair   | SY          | \$95.00       | 450             | \$ 42,750.00         |
|  | Bituminous Concrete Curbing          | LF          | \$6.00        | 60              | \$ 360.00            |
|  | Concrete Sidewalk with Integral Curb | SF          | \$17.00       | 17,650          | \$ 300,050.00        |
|  | Landscaping/Restoration              | LS          | \$15,000.00   | 1               | \$ 15,000.00         |
|  | Ornamental Lighting                  | EA          | \$10,000.00   | 15              | \$ 150,000.00        |
|  | Mobilization                         | LS          | 4%            | 1               | \$ 32,000.00         |
|  | Removals                             | LS          | 25%           | 1               | \$ 168,000.00        |
|  | Minor Items/Incidentals              | LS          | 15%           | 1               | \$ 110,000.00        |
|  | <b>SUBTOTAL</b>                      |             |               |                 | <b>\$ 837,060.00</b> |

**KENT STREETSCAPE IMPROVEMENTS**  
**ROUTE 7 AND ROUTE 341**  
**ROUGH ORDER OF MAGNITUDE OPINION OF PROBABLE CONSTRUCTION COSTS**  
**MMI# 5011-03**  
**MAY, 2018**

| <b>SECTION 3: ROUTE 7 - RAILROAD CROSSING TO CONGREGATIONAL CHURCH (1250 + 300 l.f.)</b> |                                      |             |               |                 |                      |
|--|--------------------------------------|-------------|---------------|-----------------|----------------------|
| <b>Bituminous Concrete Curb &amp; Concrete Sidewalk</b>                                  |                                      |             |               |                 |                      |
|  | <b>ITEM/DESCRIPTION</b>              | <b>UNIT</b> | <b>AMOUNT</b> | <b>QUANTITY</b> | <b>DOLLAR AMOUNT</b> |
|  | Bituminous Concrete Driveway Repair  | SY          | \$35.00       | 390             | \$ 13,650.00         |
|  | Bituminous Concrete Roadway Repair   | SY          | \$95.00       | 185             | \$ 17,575.00         |
|  | Bituminous Concrete Curbing          | LF          | \$6.00        | 680             | \$ 4,080.00          |
|  | Concrete Sidewalk with Integral Curb | SF          | \$17.00       | 8,530           | \$ 145,010.00        |
|  | Landscaping/Restoration              | LS          | \$10,000.00   | 1               | \$ 10,000.00         |
|  | Ornamental Lighting                  | EA          | \$10,000.00   | 7               | \$ 70,000.00         |
|  | Mobilization                         | LS          | 4%            | 1               | \$ 16,000.00         |
|  | Removals                             | LS          | 25%           | 1               | \$ 82,000.00         |
|  | Minor Items/Incidentals              | LS          | 15%           | 1               | \$ 52,000.00         |
|  |                                      |             |               |                 |                      |
|  | <b>SUBTOTAL</b>                      |             |               |                 | <b>\$ 410,315.00</b> |

| <b>SECTION 4: ROUTE 341 - FIRE DEPT. TO ROUTE 7 (1,000 l.f. x2)</b> |                                     |             |               |                 |                      |
|---|-------------------------------------|-------------|---------------|-----------------|----------------------|
| <b>Bituminous Concrete Curb &amp; Concrete Sidewalk</b>             |                                     |             |               |                 |                      |
|   | <b>ITEM/DESCRIPTION</b>             | <b>UNIT</b> | <b>AMOUNT</b> | <b>QUANTITY</b> | <b>DOLLAR AMOUNT</b> |
|   | Bituminous Concrete Driveway Repair | SY          | \$35.00       | 325             | \$ 11,375.00         |
|   | Bituminous Concrete Roadway Repair  | SY          | \$95.00       | 450             | \$ 42,750.00         |
|   | Bituminous Concrete Curbing         | LF          | \$6.00        | 1450            | \$ 8,700.00          |
|   | Concrete Sidewalk                   | SF          | \$15.00       | 7250            | \$ 108,750.00        |
|   | Landscaping/Restoration             | LS          | \$10,000.00   | 1               | \$ 10,000.00         |
|   | Mobilization                        | LS          | 4%            | 1               | \$ 11,000.00         |
|   | Removals                            | LS          | 25%           | 1               | \$ 58,000.00         |
|   | Minor Items/Incidentals             | LS          | 15%           | 1               | \$ 38,000.00         |
|   |                                     |             |               |                 |                      |
|   | <b>SUBTOTAL</b>                     |             |               |                 | <b>\$ 288,575.00</b> |

**KENT STREETSCAPE IMPROVEMENTS  
ROUTE 7 AND ROUTE 341  
ROUGH ORDER OF MAGNITUDE OPINION OF PROBABLE CONSTRUCTION COSTS  
MMI# 5011-03  
MAY, 2018**

| <b>SECTION 5: ROUTE 341 - ROUTE 7 TO HOUSATONIC RIVER BRIDGE (1,200 +750 l.f.)</b> |  |             |               |                 |                      |
|--|--|-------------|---------------|-----------------|----------------------|
| <b>Concrete Curb &amp; Concrete Sidewalk</b>                                       |  |             |               |                 |                      |
|  | <b>ITEM/ DESCRIPTION</b>                       | <b>UNIT</b> | <b>AMOUNT</b> | <b>QUANTITY</b> | <b>DOLLAR AMOUNT</b> |
|  | Bituminous Concrete Driveway Repair            | SY          | \$35.00       | 100             | \$ 3,500.00          |
|  | Bituminous Concrete Roadway Repair             | SY          | \$95.00       | 450             | \$ 42,750.00         |
|  | Concrete Sidewalk with Integral Mountable Curb | SF          | \$18.00       | 3,100           | \$ 55,800.00         |
|  | Concrete Sidewalk with Integral Curb           | SF          | \$17.00       | 6,200           | \$ 105,400.00        |
|  | Landscaping/Restoration                        | LS          | \$10,000.00   | 1               | \$ 10,000.00         |
|  | Mobilization                                   | LS          | 4%            | 1               | \$ 14,000.00         |
|  | Removals                                       | LS          | 25%           | 1               | \$ 70,000.00         |
|  | Minor Items/Incidentals                        | LS          | 15%           | 1               | \$ 45,000.00         |
|  |  |             |               |                 |                      |
|  | <b>SUBTOTAL</b>                                |             |               |                 | <b>\$ 346,450.00</b> |

| <b>CONSTRUCTION TOTAL</b>                  |                        |
|--|------------------------|
| <b>ROUTE 7 SUBTOTAL</b>                    | <b>\$ 1,638,675.00</b> |
| <b>20% CONTINGENCY</b>                     | <b>\$ 327,700.00</b>   |
| <b>15% Survey and Engineering Services</b> | <b>\$ 245,800.00</b>   |
| <b>ROUTE 7 ONLY (ROUNDED)</b>              | <b>\$ 2,212,200.00</b> |
|  |                        |
| <b>ROUTE 341 SUBTOTAL</b>                  | <b>\$ 635,025.00</b>   |
| <b>20% CONTINGENCY</b>                     | <b>\$ 127,000.00</b>   |
| <b>15% Survey and Engineering Services</b> | <b>\$ 95,300.00</b>    |
| <b>ROUTE 341 ONLY (ROUNDED)</b>            | <b>\$ 858,000.00</b>   |

| <b>PROJECT TOTAL</b>   |                        |
|------------------------|------------------------|
| <b>ROUTE 7 AND 341</b> | <b>\$ 3,070,200.00</b> |
|                        |                        |

**Note:** R.O.W. activities, utility relocations, construction inspection, materials testing costs and DOT soft costs are not included in the totals noted above.  
The above quantities are assumed, and are based upon a conceptual plan.



**KENT STREETSCAPE IMPROVEMENTS**  
**ROUTE 7 AND ROUTE 341**  
**ROUGH ORDER OF MAGNITUDE OPINION OF PROBABLE CONSTRUCTION COSTS**  
**MMI# 5011-03**  
**MAY, 2018**  
**REV. JULY 19, 2018**

| <b>SECTION 1: ROUTE 7 - KENT GARDENS TO ROUTE 341 (+/- 1200 l.f. + 700 l.f.)</b> |                                     |             |               |                 |                      |
|--|-------------------------------------|-------------|---------------|-----------------|----------------------|
| <b>Bituminous Concrete Curb &amp; Bituminous Concrete Sidewalk</b>               |                                     |             |               |                 |                      |
|  | <b>ITEM/DESCRIPTION</b>             | <b>UNIT</b> | <b>AMOUNT</b> | <b>QUANTITY</b> | <b>DOLLAR AMOUNT</b> |
|  | Bituminous Concrete Driveway Repair | SY          | \$35.00       | 375             | \$ 13,125.00         |
|  | Bituminous Concrete Roadway Repair  | SY          | \$95.00       | 425             | \$ 40,375.00         |
|  | Bituminous Concrete Curbing         | LF          | \$6.00        | 1900            | \$ 11,400.00         |
|  | Bituminous Concrete Sidewalk        | SF          | \$5.00        | 10,000          | \$ 50,000.00         |
|  | Landscaping/Restoration             | LS          | \$10,000.00   | 1               | \$ 10,000.00         |
|  | Ornamental Lighting                 | EA          | \$10,000.00   | 2               | \$ 20,000.00         |
|  | Mobilization                        | LS          | 4%            | 1               | \$ 9,000.00          |
|  | Removals                            | LS          | 25%           | 1               | \$ 46,000.00         |
|  | Minor Items/Incidentals             | LS          | 15%           | 1               | \$ 30,000.00         |
|  |                                     |             |               |                 |                      |
|  | <b>SUBTOTAL</b>                     |             |               |                 | <b>\$ 229,900.00</b> |

| <b>SECTION 2: ROUTE 7 - ROUTE 341 TO RAILROAD CROSSING (+/- 1000 l.f. x 2)</b> |                                     |             |               |                 |                      |
|--|-------------------------------------|-------------|---------------|-----------------|----------------------|
| <b>Bituminous Concrete Curb &amp; Bituminous Concrete Sidewalk</b>             |                                     |             |               |                 |                      |
|  | <b>ITEM/DESCRIPTION</b>             | <b>UNIT</b> | <b>AMOUNT</b> | <b>QUANTITY</b> | <b>DOLLAR AMOUNT</b> |
|  | Bituminous Concrete Driveway Repair | SY          | \$35.00       | 540             | \$ 18,900.00         |
|  | Bituminous Concrete Roadway Repair  | SY          | \$95.00       | 450             | \$ 42,750.00         |
|  | Bituminous Concrete Curbing         | LF          | \$6.00        | 2300            | \$ 13,800.00         |
|  | Bituminous Concrete Sidewalk        | SF          | \$5.00        | 17,650          | \$ 88,250.00         |
|  | Landscaping/Restoration             | LS          | \$15,000.00   | 1               | \$ 15,000.00         |
|  | Ornamental Lighting                 | EA          | \$10,000.00   | 15              | \$ 150,000.00        |
|  | Mobilization                        | LS          | 4%            | 1               | \$ 20,000.00         |
|  | Removals                            | LS          | 25%           | 1               | \$ 105,000.00        |
|  | Minor Items/Incidentals             | LS          | 15%           | 1               | \$ 68,100.00         |
|  |                                     |             |               |                 |                      |
|  | <b>SUBTOTAL</b>                     |             |               |                 | <b>\$ 521,800.00</b> |

**KENT STREETScape IMPROVEMENTS**  
**ROUTE 7 AND ROUTE 341**  
**ROUGH ORDER OF MAGNITUDE OPINION OF PROBABLE CONSTRUCTION COSTS**  
**MMI# 5011-03**  
**MAY, 2018**

| <b>SECTION 3: ROUTE 7 - RAILROAD CROSSING TO CONGREGATIONAL CHURCH (1250 + 300 l.f.)</b> |                                     |             |               |                 |                      |
|--|-------------------------------------|-------------|---------------|-----------------|----------------------|
| <b>Bituminous Concrete Curb &amp; Bituminous Concrete Sidewalk</b>                       |                                     |             |               |                 |                      |
| <b>LINE</b>  | <b>ITEM/DESCRIPTION</b>             | <b>UNIT</b> | <b>AMOUNT</b> | <b>QUANTITY</b> | <b>DOLLAR AMOUNT</b> |
|  | Bituminous Concrete Driveway Repair | SY          | \$35.00       | 390             | \$ 13,650.00         |
|  | Bituminous Concrete Roadway Repair  | SY          | \$95.00       | 185             | \$ 17,575.00         |
|  | Bituminous Concrete Curbing         | LF          | \$6.00        | 1425            | \$ 8,550.00          |
|  | Bituminous Concrete Sidewalk        | SF          | \$5.00        | 8,530           | \$ 42,650.00         |
|  | Landscaping/Restoration             | LS          | \$10,000.00   | 1               | \$ 10,000.00         |
|  | Ornamental Lighting                 | EA          | \$10,000.00   | 7               | \$ 70,000.00         |
|  | Mobilization                        | LS          | 4%            | 1               | \$ 10,000.00         |
|  | Removals                            | LS          | 25%           | 1               | \$ 51,000.00         |
|  | Minor Items/Incidentals             | LS          | 15%           | 1               | \$ 31,500.00         |
|  |                                     |             |               |                 |                      |
|  | <b>SUBTOTAL</b>                     |             |               |                 | <b>\$ 254,925.00</b> |

| <b>SECTION 4: ROUTE 341 - FIRE DEPT. TO ROUTE 7 (1,000 l.f. x2)</b> |                                     |             |               |                 |                      |
|---|-------------------------------------|-------------|---------------|-----------------|----------------------|
| <b>Bituminous Concrete Curb &amp; Bituminous Concrete Sidewalk</b>  |                                     |             |               |                 |                      |
| <b>LINE</b>   | <b>ITEM/DESCRIPTION</b>             | <b>UNIT</b> | <b>AMOUNT</b> | <b>QUANTITY</b> | <b>DOLLAR AMOUNT</b> |
|   | Bituminous Concrete Driveway Repair | SY          | \$35.00       | 325             | \$ 11,375.00         |
|   | Bituminous Concrete Roadway Repair  | SY          | \$95.00       | 450             | \$ 42,750.00         |
|   | Bituminous Concrete Curbing         | LF          | \$6.00        | 1450            | \$ 8,700.00          |
|   | Concrete Sidewalk                   | SF          | \$15.00       | 7250            | \$ 108,750.00        |
|   | Landscaping/Restoration             | LS          | \$10,000.00   | 1               | \$ 10,000.00         |
|   | Mobilization                        | LS          | 4%            | 1               | \$ 11,000.00         |
|   | Removals                            | LS          | 25%           | 1               | \$ 57,000.00         |
|   | Minor Items/Incidentals             | LS          | 15%           | 1               | \$ 37,500.00         |
|   |                                     |             |               |                 |                      |
|   | <b>SUBTOTAL</b>                     |             |               |                 | <b>\$ 287,075.00</b> |

**KENT STREETScape IMPROVEMENTS**  
**ROUTE 7 AND ROUTE 341**  
**ROUGH ORDER OF MAGNITUDE OPINION OF PROBABLE CONSTRUCTION COSTS**  
**MMI# 5011-03**  
**MAY, 2018**

| <b>SECTION 5: ROUTE 341 - ROUTE 7 TO HOUSATONIC RIVER BRIDGE (1,200 +750 l.f.)</b> |                                     |             |               |                 |                      |
|--|-------------------------------------|-------------|---------------|-----------------|----------------------|
| <b>Bituminous Concrete Curb &amp; Bituminous Concrete Sidewalk</b>                 |                                     |             |               |                 |                      |
|  | <b>ITEM/ DESCRIPTION</b>            | <b>UNIT</b> | <b>AMOUNT</b> | <b>QUANTITY</b> | <b>DOLLAR AMOUNT</b> |
|  | Bituminous Concrete Driveway Repair | SY          | \$35.00       | 100             | \$ 3,500.00          |
|  | Bituminous Concrete Roadway Repair  | SY          | \$95.00       | 450             | \$ 42,750.00         |
|  | Bituminous Concrete Curbing         | LF          | \$6.00        | 600             | \$ 3,600.00          |
|  | Concrete Curbing - Mountable        | LF          | \$32.00       | 1225            | \$ 39,200.00         |
|  | Bituminous Concrete Sidewalk        | SF          | \$5.00        | 9,360           | \$ 46,800.00         |
|  | Landscaping/Restoration             | LS          | \$10,000.00   | 1               | \$ 10,000.00         |
|  | Mobilization                        | LS          | 4%            | 1               | \$ 9,000.00          |
|  | Removals                            | LS          | 25%           | 1               | \$ 47,000.00         |
|  | Minor Items/Incidentals             | LS          | 15%           | 1               | \$ 30,300.00         |
|  |                                     |             |               |                 |                      |
|  | <b>SUBTOTAL</b>                     |             |               |                 | <b>\$ 232,150.00</b> |

| <b>CONSTRUCTION TOTAL</b>                  |                        |
|--|------------------------|
| <b>ROUTE 7 SUBTOTAL</b>                    | <b>\$ 1,006,625.00</b> |
| <b>20% CONTINGENCY</b>                     | <b>\$ 201,300.00</b>   |
| <b>15% Survey and Engineering Services</b> | <b>\$ 151,000.00</b>   |
| <b>ROUTE 7 ONLY (ROUNDED)</b>              | <b>\$ 1,359,000.00</b> |
|  |                        |
| <b>ROUTE 341 SUBTOTAL</b>                  | <b>\$ 519,225.00</b>   |
| <b>20% CONTINGENCY</b>                     | <b>\$ 103,800.00</b>   |
| <b>15% Survey and Engineering Services</b> | <b>\$ 77,900.00</b>    |
| <b>ROUTE 341 ONLY (ROUNDED)</b>            | <b>\$ 701,000.00</b>   |

| <b>PROJECT TOTAL</b>   |                        |
|------------------------|------------------------|
| <b>ROUTE 7 AND 341</b> | <b>\$ 2,060,000.00</b> |
|                        |                        |

Note: R.O.W. activities, utility relocations, construction inspection, materials testing costs and DOT soft costs are not included in the totals noted above.

The above quantities are assumed, and are based upon a conceptual plan.

## **PROPOSED PLAN AND SCOPE OF WORK**

