

Board of Finance
Minutes Regular Monthly Meeting
Tuesday, April 19, 2016

RECEIVED FOR RECORD
KENT TOWN CLERK
APR 20 8 15
TOWN CLERK

Present: Jim Blackketter, Maureen Brady, Ed Epstein, Mark McWhinney, Nancy O'Dea-Wyrick, Mark Sebetic.

Present and Invited Guests: Bruce Adams, Debbie Devaux, Barbara Herbst, Cynthia Hochswender, John Mauer, Lynn Mellis Worthington, Rick Osborne, Jeff Parkin, Mike VanValkenburg.

Chairman Nancy O'Dea-Wyrick called the meeting to order at 7:03 p.m.

The Pledge of Allegiance was recited.

Agenda: Mr. Blackketter made a motion to approve the agenda as presented. Mr. Epstein seconded the motion, and the motion was approved unanimously.

Minutes: Mr. Blackketter made a motion to approve the minutes of the March 15, 2016 minutes as submitted. Mrs. Brady seconded the motion, and the motion was approved unanimously.

Correspondence: Ms. O'Dea-Wyrick shared a memo, dated April 15, 2016, from Land Use Administrator Donna Hayes regarding Planning and Zoning Commission approval of the proposed Five-Year Capital Plan (attached).

Reports: Tax Collector: Debbie Devaux presented a proposed Suspense Report (attached). Mr. Epstein made a motion to approve the tax collector's request to place 55 accounts, totaling \$4,276.81 in suspense as presented in a report dated April 18, 2016. Mrs. Brady seconded the motion, and the motion was approved unanimously.

Ms. Devaux also presented a monthly report (attached). She noted the tax collection rate is slightly ahead of last year at this time while the back tax collection rate is slightly behind last year. She said she should make the 99% tax collection rate.

Ms. Devaux provided the board before the meeting information regarding Senate Bill 408 (attached). She reported the proposed bill did not get out of the state Finance Committee.

Board of Education: No one was present at the meeting. Mrs. Herbst provided the board the Kent Center School Budget Comparison, July 2015 through March 2016, dated April 13, 2016, prior to the meeting (attached).

Board of Selectmen: Mr. Adams presented a written narrative regarding the replacement of the Carter Road Bridge (attached). Mr. Adams explained the project and a proposal for additional funds needed for the project, noting the Board of Selectmen has approved the proposal presented. Mr. Epstein made a motion to rename the Macedonia Bridge line in the Five-Year Capital Plan Fiscal Year 2021 (\$250,000) to Carter Road Bridge; to pre-fund \$250,000 from available Five-

Year Capital Plan funds and to put \$250,000 for Macedonia Bridge project in the Five-Year Capital Plan in Fiscal Year 2023. Mrs. Brady seconded the motion. Mr. Blackketter, Mrs. Brady, Mr. Epstein, Mr. McWhinney, and Ms. O'Dea-Wyrick voted yes; Mr. Sebetic voted no. The motion carried 5-1.

Treasurer: Mrs. Herbst presented the Building Inspector Report and a Capital Project Report (attached).

Business: FY2017 Budget: Mrs. Herbst discussed revenue projections with the board. She said she expects there will be some cut in state educational cost sharing grant. She said the town is still waiting for state reimbursement of the KCS roof project, and she is not including those funds in the revenue projection for the 2016-17 budget.

Mr. McWhinney made a motion to approve transfer of \$732,200 into the Capital Fund for FY2016-2017. Mr. Blackketter seconded the motion, and the motion was approved unanimously.

Mrs. Brady made a motion to approve the Assessor's computation of the Grand List at \$595,983,179 for FY2016-2017. Mr. Epstein seconded the motion, and the motion was approved unanimously.

Mr. Blackketter made a motion to set the Tax Collection Rate assumption for FY2016-17 at 99%. Mr. McWhinney seconded the motion, and the motion was approved unanimously.

Mrs. Brady made a motion to approve the Tax Collector's assumption of net based collections on the Grand List of \$10,767,253 for Fiscal Year 2016-2017. Mr. Epstein seconded the motion, and the motion was approved unanimously.

Mrs. Brady made a motion to transfer \$225,000 from the unassigned general fund for FY2016-2017. Mr. Epstein seconded the motion, and the motion was approved unanimously.

Mr. Blackketter made a motion to accept \$12,755,658 as projected revenue for Fiscal Year 2016-2017. Mr. McWhinney seconded the motion, and the motion was approved unanimously.

Mr. Epstein made a motion to project the Mil Rate at 18.33 for Fiscal Year 2016-2017. Mr. McWhinney seconded the motion, and the motion was approved unanimously.

Mr. McWhinney made a motion to take the proposed Town of Kent Budget for Fiscal Year 2016-2017 as voted and put forward to a Town Hearing Friday, May 6, 2015 at 7 p.m. Mr. Blackketter seconded the motion, and the motion was approved unanimously.

Mr. Epstein commented that he plans to vote against the regional education budget due to the proposed benefit package for the superintendent.

Comments from Public and Invited Guests: Mr. Mauer commented the superintendent's contract is done by the All Boards chairmen and is negotiated in good faith.

Mr. McWhinney thanked Mrs. Herbst for the budget spread sheets, and the other board members concurred.

Mr. Blackketter made a motion to adjourn the meeting at 8:13 p.m.

Lesly Ferris
Board Clerk

Minutes are not considered final until approved. Refer to the minutes from ensuing meeting for any changes and/or corrections.



TOWN OF KENT LAND USE OFFICE

MEMORANDUM

To: Board of Selectmen
Board of Finance

Fr: Donna M. Hayes, Land Use Administrator

Re: April 14, 2016 Approval of the Town of Kent 5-Year Capital Plan

Date: April 15, 2016

Pursuant to Section 8-24 of the Connecticut General Statutes, the Planning and Zoning Commission at a regular meeting on April 14, 2016, voted to approve the proposed Town of Kent 5-Year Capital Plan via the following motion:

Ms. Hicks moved to approve the Five Year Capital Plan as submitted to the Commission via a memo dated March 15, 2016. Mr. Cherniske seconded and the motion carried unanimously.

The Commission determined by a vote of 5 aye, 0 nay, that the proposal meets the goals of the Kent Plan of Conservation and Development.

Ayes

Karen Casey
Darrell Cherniske
Alice Hicks
Adam Manes
Matt Winter

Nays

Process Suspense Report

KENT Date: 04/18/2016 Time: 14:40:08

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Condition (s): Year: 2014, Type: 14 - CODE T, Order: Name, Total Only: No, Recap by Dist: No

Bill #	Dst Name	Code	Reason	Date	Town Due/SuspDist	Due/SuspSewer	Due/Susp	Total
2013-03-0050034	ALDERMAN CATHERINE E	UL	UNABLE TO LOCATE	04/18/2016	42.58			
2013-03-0050035	ALDERMAN CATHERINE E	UL	UNABLE TO LOCATE	04/18/2016	39.34			
2013-03-0050036	ALDERMAN CATHERINE E	UL	UNABLE TO LOCATE	04/18/2016	8.52			
2014-03-0050039	ALDERMAN CATHERINE E	UL	UNABLE TO LOCATE	04/18/2016	40.90			
2014-03-0050040	ALDERMAN CATHERINE E	UL	UNABLE TO LOCATE	04/18/2016	8.93			
2013-03-0050141	BATOR BRIAN KEITH	UL	UNABLE TO LOCATE	04/18/2016	114.78			
2013-04-0080018	BATOR BRIAN KEITH	UL	UNABLE TO LOCATE	04/18/2016	232.71			
2014-03-0050142	BATOR BRIAN KEITH	UL	UNABLE TO LOCATE	04/18/2016	314.69			
2014-01-0000128	BAUM MARJORIE ADELINE	UL	UNABLE TO LOCATE	04/18/2016	8.93			
2012-03-0050189	BILLINGS JR WILLIAM T	UL	UNABLE TO LOCATE	04/18/2016	201.00			
2013-03-0050287	BRIZ CLEANING SERVICES	UL	UNABLE TO LOCATE	04/18/2016	63.86			
2014-03-0050278	BRIZ CLEANING SERVICES	UL	UNABLE TO LOCATE	04/18/2016	60.01			
2013-03-0050326	BUTTS ROBERT R	UL	UNABLE TO LOCATE	04/18/2016	135.90			
2014-03-0050327	BUTTS ROBERT R	UL	UNABLE TO LOCATE	04/18/2016	137.16			
2013-04-0080050	CALLAHAN KENDALL WAGSTAF	UL	UNABLE TO LOCATE	04/18/2016	32.37			
2013-04-0080051	CALLAHAN KENDALL WAGSTAF	UL	UNABLE TO LOCATE	04/18/2016	48.65			
2014-03-0050332	CALLAHAN KENDALL WAGSTAF	UL	UNABLE TO LOCATE	04/18/2016	89.12			
2014-03-0050333	CALLAHAN KENDALL WAGSTAF	UL	UNABLE TO LOCATE	04/18/2016	137.16			
2012-03-0050379	CASSIDY EDRIE E	UL	UNABLE TO LOCATE	04/18/2016	23.99			
2011-03-0050383	CHAMBERLIN SHANNON L	UL	UNABLE TO LOCATE	04/18/2016	170.10			
2011-04-0080067	CHAMBERLIN SHANNON L	UL	UNABLE TO LOCATE	04/18/2016	28.11			
2012-03-0050384	CHAMBERLIN SHANNON L	UL	UNABLE TO LOCATE	04/18/2016	142.33			
2012-03-0050385	CHAMBERLIN SHANNON L	UL	UNABLE TO LOCATE	04/18/2016	105.77			
2013-03-0050378	CHAMBERLIN SHANNON L	UL	UNABLE TO LOCATE	04/18/2016	112.40			
2010-04-0080057	CHRISTIAN DANIEL O	UL	UNABLE TO LOCATE	04/18/2016	41.18			
2013-03-0050454	COLBY BRANDI E COM	UL	UNABLE TO LOCATE	04/18/2016	45.30			
2013-03-0050579	DAVIS ELEANOR H OR	UL	UNABLE TO LOCATE	04/18/2016	121.08			
2014-03-0050581	DAVIS ELEANOR H OR	UL	UNABLE TO LOCATE	04/18/2016	108.23			
2012-02-0040087	EARTH LORE	UL	UNABLE TO LOCATE	04/18/2016	18.06			
2013-02-0040088	EARTH LORE	UL	UNABLE TO LOCATE	04/18/2016	26.57			
2014-02-0040088	EARTH LORE	UL	UNABLE TO LOCATE	04/18/2016	34.83			
2012-03-0050973	GAWEL SUZANNE R	UL	UNABLE TO LOCATE	04/18/2016	73.55			
2013-03-0053250	GROS LESLIE A	UL	UNABLE TO LOCATE	04/18/2016	119.55			
2013-03-0053251	GROS LESLIE A	UL	UNABLE TO LOCATE	04/18/2016	43.43			
2014-03-0051035	GROS LESLIE A	UL	UNABLE TO LOCATE	04/18/2016	95.02			
2013-03-0051328	J LUIS CARPENTRY	UL	UNABLE TO LOCATE	04/18/2016	57.22			
2014-03-0051308	J LUIS CARPENTRY	UL	UNABLE TO LOCATE	04/18/2016	49.65			
2013-03-0051329	J LUIS CARPENTRY SERVICE	UL	UNABLE TO LOCATE	04/18/2016	78.17			
2014-03-0051309	J LUIS CARPENTRY SERVICE	UL	UNABLE TO LOCATE	04/18/2016	75.01			
2011-02-0040158	JEJ LANDSCAPING LLC	UL	UNABLE TO LOCATE	04/18/2016	17.84			
2012-03-0051366	JEJ LANDSCAPING LLC	UL	UNABLE TO LOCATE	04/18/2016	73.84			
2012-03-0051367	JEJ LANDSCAPING LLC	UL	UNABLE TO LOCATE	04/18/2016	59.25			
2012-04-0080227	JEJ LANDSCAPING LLC	UL	UNABLE TO LOCATE	04/18/2016	6.68			
2012-04-0080228	JEJ LANDSCAPING LLC	UL	UNABLE TO LOCATE	04/18/2016	54.16			
2013-03-0051346	JEJ LANDSCAPING LLC	UL	UNABLE TO LOCATE	04/18/2016	87.36			
2013-03-0051347	JEJ LANDSCAPING LLC	UL	UNABLE TO LOCATE	04/18/2016	149.35			
2014-03-0051325	JEJ LANDSCAPING LLC	UL	UNABLE TO LOCATE	04/18/2016	84.12			
2014-04-0080266	JEJ LANDSCAPING LLC	UL	UNABLE TO LOCATE	04/18/2016	59.65			
2011-03-0051567	KOUBA CHRISTINA M	DE	DECEASED	04/18/2016	73.92			
2012-03-0051581	KOUBA CHRISTINA M	DE	DECEASED	04/18/2016	73.12			
2013-03-0051553	KOUBA CHRISTINA M	DE	DECEASED	04/18/2016	80.72			
2014-03-0051650	LESTER JANET D	UL	UNABLE TO LOCATE	04/18/2016	8.93			
2014-03-0051651	LESTER JANET D	UL	UNABLE TO LOCATE	04/18/2016	64.12			
2014-04-0080313	LESTER JANET D	UL	UNABLE TO LOCATE	04/18/2016	36.79			

Process Suspense Report

KENT Date: 04/18/2016 Time: 14:40:08

Condition (s): Year: 2014, Type: 14 - CODE T, Order: Name, Total Only: No, Recap by Dist: No

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Bill #	Dst Name	Code	Reason	Date	Town Due/Suspdist Due/Suspsewer Due/Susp	Total
2013-03-0052853	VALENTIN-SANCHEZ GILBERT	UL	UNABLE TO LOCATE	04/18/2016	60.80	60.80
# Of Acct: 55						4,276.81**

Grand Total: 55

4,276.81

TOP DELINQUENT REPORT

KENT

Year: 1999 To 2014

Recap by Name - Included Suspense : No As of Date: 04/19/2016 Page: 1

BILL#/UNIQUE ID	NAME/ADDRESS/PROP LOC	TAX	B-INT	INTEREST	LIEN	FEE	TOTAL
2012-01-0001015 00102400	KLIMCZAK MICHELE 94 W EASTON ST HAMDEN CT 06514 5021 11 UPPER KENT HOLLOW RD	3,209.36	0.00	1,492.36	24.00	0.00	4,725.72
2013-01-0001021 00102400	KLIMCZAK MICHELE 94 W EASTON ST HAMDEN CT 06514 5021 11 UPPER KENT HOLLOW RD	3,506.48	0.00	999.35	24.00	0.00	4,529.83
2014-01-0001009 00102400	KLIMCZAK MICHELE 94 W EASTON ST HAMDEN CT 06514 5021 11 UPPER KENT HOLLOW RD	3,677.38	0.00	386.12	0.00	0.00	4,063.50
TOTAL	3 KLIMCZAK MICHELE 94 W EASTON ST 11 UPPER KENT HOLLOW RD	10,393.22	0.00	2,877.83	48.00	0.00	13,319.05
2014-01-0001805 00003000	TRAYMON DOLPH TR & AUDREY H TR PO BOX 188 KENT CT 06757 0000 67 NORTH MAIN ST	11,642.94	0.00	1,222.51	0.00	0.00	12,865.45
TOTAL	1 TRAYMON DOLPH TR & AUDREY H TR PO BOX 188 67 NORTH MAIN ST	11,642.94	0.00	1,222.51	0.00	0.00	12,865.45
2014-01-0000961 00127500	KENT REALTY LLC 21 WATERVILLE RD AVON CT 06001 0000 46 MAPLE ST	12,028.12	0.00	721.69	0.00	0.00	12,749.81
TOTAL	1 KENT REALTY LLC 21 WATERVILLE RD 46 MAPLE ST	12,028.12	0.00	721.69	0.00	0.00	12,749.81
2012-01-0000627 00165000	GEREG STUART E II 8 KELLOGG RD FALLS VILLAGE CT 06031 0000 SOUTH KENT RD	2,994.04	0.00	1,392.23	24.00	0.00	4,410.27
2013-01-0000630 00165000	GEREG STUART E II 8 KELLOGG RD FALLS VILLAGE CT 06031 0000 SOUTH KENT RD	3,188.02	0.00	908.58	24.00	0.00	4,120.60
2014-01-0000627 00165000	GEREG STUART E II 8 KELLOGG RD FALLS VILLAGE CT 06031 0000 SOUTH KENT RD	3,343.40	0.00	351.06	0.00	0.00	3,694.46

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Year: 1999 To 2014

Recap by Name - Included Suspense : No As of Date: 04/19/2016 Page: 2

BILL#/UNIQUE ID	NAME/ADDRESS/PROP LOC	TAX	B-INT	INTEREST	LIEN	FEE	TOTAL
TOTAL	3 GREG STUART E II 8 KELLOGG RD SOUTH KENT RD	9,525.46	0.00	2,651.87	48.00	0.00	12,225.33
2012-01-0001338 00063900	NICOLAS HARRY PO BOX 421 WESTBURY NY 11590 0000 132 GORHAM RD	260.56	0.00	3.91	0.00	0.00	264.47
2013-01-0001333 00063900	NICOLAS HARRY PO BOX 421 WESTBURY NY 11590 0000 132 GORHAM RD	4,070.18	0.00	1,160.00	24.00	0.00	5,254.18
2014-01-0001322 00063900	NICOLAS HARRY PO BOX 421 WESTBURY NY 11590 0000 GORHAM RD	4,268.54	0.00	448.20	0.00	0.00	4,716.74
TOTAL	3 NICOLAS HARRY PO BOX 421 GORHAM RD	8,599.28	0.00	1,612.11	24.00	0.00	10,235.39
2014-01-0001224 00091700	MEIER DIANE & 278A KENT CORNWALL RD KENT CT 06757 0000 278A KENT CORNWALL RD	9,201.48	0.00	966.15	0.00	0.00	10,167.63
TOTAL	1 MEIER DIANE & 278A KENT CORNWALL RD 278A KENT CORNWALL RD	9,201.48	0.00	966.15	0.00	0.00	10,167.63
2013-01-0000303 00188700	CAVALLEIRO MARIA JESUS PO BOX 141 KENT CT 06757 0000 9 SOUTH RD	3,907.65	0.00	586.14	24.00	0.00	4,517.79
2014-01-0000296 00188700	CAVALLEIRO MARIA JESUS PO BOX 141 KENT CT 06757 0000 9 SOUTH RD	4,552.52	0.00	478.02	0.00	0.00	5,030.54
TOTAL	2 CAVALLEIRO MARIA JESUS PO BOX 141 9 SOUTH RD	8,460.17	0.00	1,064.16	24.00	0.00	9,548.33
2013-01-0000842 00138300	JACKSON ROGER PO BOX 336 KENT CT 06757 0000 31 NORTH MAIN ST	1,585.50	0.00	118.91	24.00	0.00	1,728.41

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Year: 1999 To 2014

Recap by Name - Included Suspense : No As of Date: 04/19/2016 Page: 3

BILL#/UNIQUE ID	NAME/ADDRESS/PROP LOC	TAX	B-INT	INTEREST	LIEN	FEE	TOTAL
2014-01-0000828 00138300	JACKSON ROGER PO BOX 336 KENT CT 06757 0000 31 NORTH MAIN ST	4,102.44	0.00	430.75	0.00	0.00	4,533.19
2014-01-0000829 00150500	JACKSON ROGER PO BOX 336 KENT CT 06757 0000 25 NORTH MAIN ST U5C	1,914.60	0.00	201.04	0.00	0.00	2,115.64
2014-01-0000830 08000003	JACKSON ROGER PO BOX 336 KENT CT 06757 0000 25 NORTH MAIN ST SBMT UB2	144.68	0.00	15.19	0.00	0.00	159.87
TOTAL	4 JACKSON ROGER PO BOX 336 25 NORTH MAIN ST SBMT UB2	7,747.22	0.00	765.89	24.00	0.00	8,537.11
2014-01-0000153 00201600	RICH PATRICIA DODDS TRUSTEE 44 STUDIO HILL CIRCLE KENT CT 06757 0000 44 STUDIO HILL CIRCLE	6,895.76	0.00	724.05	0.00	0.00	7,619.81
TOTAL	1 RICH PATRICIA DODDS TRUSTEE 44 STUDIO HILL CIRCLE 44 STUDIO HILL CIRCLE	6,895.76	0.00	724.05	0.00	0.00	7,619.81
2013-01-0001436 00003700	PETTIT MICHAEL WILLIAM 44 OLD STATE RD NEW MILFORD CT 06776 0000 432A SEGAR MTN RD	1,832.66	0.00	82.47	24.00	0.00	1,939.13
2014-01-0001425 00003700	PETTIT MICHAEL WILLIAM 44 OLD STATE RD NEW MILFORD CT 06776 0000 432A SEGAR MTN RD	4,831.14	0.00	507.27	0.00	0.00	5,338.41
TOTAL	2 PETTIT MICHAEL WILLIAM 44 OLD STATE RD 432A SEGAR MTN RD	6,663.80	0.00	589.74	24.00	0.00	7,277.54
2014-01-0001192 00087500	MAURI GUY & STEPHANIE 52 KENT CORNWALL RD KENT CT 06757 0000 52 KENT CORNWALL RD	5,023.13	0.00	301.39	0.00	0.00	5,324.52
TOTAL	1 MAURI GUY & STEPHANIE 52 KENT CORNWALL RD 52 KENT CORNWALL RD	5,023.13	0.00	301.39	0.00	0.00	5,324.52

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Year: 1999 To 2014

Recap by Name - Included Suspense : No As of Date: 04/19/2016 Page: 4

BILL#/UNIQUE ID	NAME/ADDRESS/PROP LOC	TAX	B-INT	INTEREST	LIEN	FEE	TOTAL
2014-01-0000303 00063500	CHANNING PEAK LLC 131 WEST 35TH ST 6TH FL NEW YORK NY 10001 0000 MOUNT MAUWEE LA	2,400.38	0.00	252.04	0.00	0.00	2,652.42
2014-01-0000304 00065100	CHANNING PEAK LLC 131 WEST 35TH ST 6TH FL NEW YORK NY 10001 0000 GORHAM RD	2,370.02	0.00	248.85	0.00	0.00	2,618.87
TOTAL	2 CHANNING PEAK LLC 131 WEST 35TH ST 6TH FL GORHAM RD	4,770.40	0.00	500.89	0.00	0.00	5,271.29
2013-01-0001840 00000700	VINCENT RUTH M 80 NORTH MAIN ST B5A5 KENT CT 06757 0000 80 NORTH MAIN ST B5UNA5	1,869.90	0.00	532.92	24.00	0.00	2,426.82
2014-01-0001845 00000700	VINCENT RUTH M 80 NORTH MAIN ST B5A5 KENT CT 06757 0000 80 NORTH MAIN ST B5UNA5	1,961.04	0.00	205.91	0.00	0.00	2,166.95
TOTAL	2 VINCENT RUTH M 80 NORTH MAIN ST B5A5 80 NORTH MAIN ST B5UNA5	3,830.94	0.00	738.83	24.00	0.00	4,593.77
2014-01-0000873 00055300	JORRIN VALERIE 1514 DELMONT LN TAKOMA PARK MD 20912 0000 73 FULLER MTN RD	3,986.36	0.00	418.57	0.00	0.00	4,404.93
TOTAL	1 JORRIN VALERIE 1514 DELMONT LN 73 FULLER MTN RD	3,986.36	0.00	418.57	0.00	0.00	4,404.93
2013-01-0000077 00007400	ATWOOD JOHN P PO BOX 485 KENT CT 06757 0000 BALD HILL RD	1,490.14	0.00	424.69	24.00	0.00	1,938.83
2014-01-0000079 00007400	ATWOOD JOHN P PO BOX 485 KENT CT 06757 0000 BALD HILL RD	1,562.76	0.00	164.09	0.00	0.00	1,726.85
TOTAL	2 ATWOOD JOHN P PO BOX 485 BALD HILL RD	3,052.90	0.00	588.78	24.00	0.00	3,665.68

TOP DELINQUENT REPORT

KENT

Year: 1999 To 2014

Recap by Name - Included Suspense : No As of Date: 04/19/2016 Page: 5

BILL#/UNIQUE ID	NAME/ADDRESS/PROP LOC	TAX	B-INT	INTEREST	LIEN	FEE	TOTAL
2014-01-0001579 00013200	RUNDALL JAMES E 27 BOTSFORD RD KENT CT 06757 0000 BOTSFORD RD	726.01	0.00	43.56	0.00	0.00	769.57
2014-01-0001580 00013600	RUNDALL JAMES E 27 BOTSFORD RD KENT CT 06757 0000 BOTSFORD RD	715.30	0.00	42.92	0.00	0.00	758.22
2014-01-0001581 00014200	RUNDALL JAMES E 27 BOTSFORD RD KENT CT 06757 0000 27 BOTSFORD RD	1,110.89	0.00	66.65	0.00	0.00	1,177.54
2014-01-0001582 00014900	RUNDALL JAMES E 27 BOTSFORD RD KENT CT 06757 0000 BOTSFORD RD	616.17	0.00	36.97	0.00	0.00	653.14
TOTAL	4 RUNDALL JAMES E 27 BOTSFORD RD BOTSFORD RD	3,168.37	0.00	190.10	0.00	0.00	3,358.47
2014-01-0001873 00016200	HOWLEY JAMES M 115 POCONO RD #838 BROOKFIELD CT 06804 0000 25 BROWN RD	2,921.01	0.00	175.26	0.00	0.00	3,096.27
TOTAL	1 HOWLEY JAMES M 115 POCONO RD #838 25 BROWN RD	2,921.01	0.00	175.26	0.00	0.00	3,096.27
2014-01-0001643 00159000	SEYMOUR DANIEL A 33 LAKE ST NORTH SALEM NY 10560 0000 11 PHEASANT RUN	2,227.14	0.00	233.85	0.00	0.00	2,460.99
TOTAL	1 SEYMOUR DANIEL A 33 LAKE ST 11 PHEASANT RUN	2,227.14	0.00	233.85	0.00	0.00	2,460.99
2014-01-0001466 00132600	PRINCE SUSAN JR 21 ELIZABETH ST KENT CT 06757 0000 SUMNER RD	2,212.86	0.00	232.35	0.00	0.00	2,445.21
TOTAL	1 PRINCE SUSAN JR 21 ELIZABETH ST SUMNER RD	2,212.86	0.00	232.35	0.00	0.00	2,445.21

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Year: 1999 To 2014

Recap by Name - Included Suspense : No As of Date: 04/19/2016 Page: 6

BILL#/UNIQUE ID	NAME/ADDRESS/PROP LOC	TAX	B-INT	INTEREST	LIEN	FEE	TOTAL
2014-01-0000695 00052800	HARPER ANNE H ET AL 877 DOLLEY MADISON BLVD MCLEAN VA 22101 0000 FULLER MTN RD	2,011.93	0.00	120.72	0.00	0.00	2,132.65
TOTAL	1 HARPER ANNE H ET AL 877 DOLLEY MADISON BLVD FULLER MTN RD	2,011.93	0.00	120.72	0.00	0.00	2,132.65
2014-01-0001584 00054700	RUNDALL ROBERT L & MARGARET S PO BOX 783 KENT CT 06757 0000 52B FULLER MTN RD	1,966.39	0.00	117.98	0.00	0.00	2,084.37
TOTAL	1 RUNDALL ROBERT L & MARGARET S PO BOX 783 52B FULLER MTN RD	1,966.39	0.00	117.98	0.00	0.00	2,084.37
2014-01-0000792 00133100	HOWLAND JOHN 21 ELIZABETH ST KENT CT 06757 0000 MOUNTAIN RD	1,873.52	0.00	196.72	0.00	0.00	2,070.24
TOTAL	1 HOWLAND JOHN 21 ELIZABETH ST MOUNTAIN RD	1,873.52	0.00	196.72	0.00	0.00	2,070.24
2014-01-0001763 00125600	STRID RICHARD C & HEATHER L 256 MACEDONIA RD KENT CT 06757 0000 256 MACEDONIA RD	1,940.49	0.00	116.43	0.00	0.00	2,056.92
TOTAL	1 STRID RICHARD C & HEATHER L 256 MACEDONIA RD 256 MACEDONIA RD	1,940.49	0.00	116.43	0.00	0.00	2,056.92
2014-01-0000286 00116300	CASEY J E TR BETWEEN G E CASEY DONOR PO BOX 152 KENT CT 06757 0000 14 LOCUST LA	1,908.94	0.00	0.00	0.00	0.00	1,908.94
TOTAL	1 CASEY J E TR BETWEEN G E CASEY DONOR PO BOX 152 14 LOCUST LA	1,908.94	0.00	0.00	0.00	0.00	1,908.94
2013-01-0000275 00083300	CARBONE JAMES J 133 WOLF PIT AVE NORWALK CT 06851 0000 KENT CORNWALL RD	225.93	0.00	13.56	24.00	0.00	263.49

TOP DELINQUENT REPORT

KENT

Year: 1999 To 2014

Recap by Name - Included Suspense : No As of Date: 04/19/2016 Page: 7

BILL#/UNIQUE ID	NAME/ADDRESS/PROP LOC	TAX	B-INT	INTEREST	LIEN	FEE	TOTAL
2014-01-0000271 00083300	CARBONE JAMES J 133 WOLF PIT AVE NORWALK CT 06851 0000 KENT CORNWALL RD	1,468.10	0.00	154.15	0.00	0.00	1,622.25
TOTAL	2 CARBONE JAMES J 133 WOLF PIT AVE KENT CORNWALL RD	1,694.03	0.00	167.71	24.00	0.00	1,885.74
2014-01-0000053 00102800	ANDERSON BETSY 115 KENT HOLLOW RD KENT CT 06757 0000 115 KENT HOLLOW RD	1,735.10	0.00	104.11	0.00	0.00	1,839.21
TOTAL	1 ANDERSON BETSY 115 KENT HOLLOW RD 115 KENT HOLLOW RD	1,735.10	0.00	104.11	0.00	0.00	1,839.21
2014-01-0001583 00054800	RUNDALL ROBERT L & MARGARET G PO BOX 783 KENT CT 06757 0000 52A FULLER MTN RD	1,657.41	0.00	99.44	0.00	0.00	1,756.85
TOTAL	1 RUNDALL ROBERT L & MARGARET G PO BOX 783 52A FULLER MTN RD	1,657.41	0.00	99.44	0.00	0.00	1,756.85
2014-01-0001642 00046100	SEYBOLD LESLIE H 20 EBER RD SOUTH KENT CT 06785 0000 20 EBER RD	1,307.35	0.00	78.44	0.00	0.00	1,385.79
TOTAL	1 SEYBOLD LESLIE H 20 EBER RD 20 EBER RD	1,307.35	0.00	78.44	0.00	0.00	1,385.79
2014-01-0001167 00193100	MARTINEZ EDWARD & 28 SPOONER HILL RD SOUTH KENT CT 06785 0000 SPOONER HILL RD	1,266.81	0.00	94.11	0.00	0.00	1,360.92
TOTAL	1 MARTINEZ EDWARD & 28 SPOONER HILL RD SPOONER HILL RD	1,266.81	0.00	94.11	0.00	0.00	1,360.92
2014-01-0000734 00142200	HENNESSEY JAMES J 80 N MAIN ST 3A1 KENT CT 06757 0000 80 NORTH MAIN ST B3UA1	1,228.25	0.00	0.00	0.00	0.00	1,228.25

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Year: 1999 To 2014

Recap by Name - Included Suspense : No As of Date: 04/19/2016 Page: 8

BILL#/UNIQUE ID	NAME/ADDRESS/PROP LOC	TAX	B-INT	INTEREST	LIEN	FEE	TOTAL
TOTAL	1 HENNESSEY JAMES J 80 N MAIN ST 3A1 80 NORTH MAIN ST B3UA1	1,228.25	0.00	0.00	0.00	0.00	1,228.25
2014-01-0000417 00019800	DERHAM ANNA & FARRELL THOMAS 314 SOUTH KENT RD SOUTH KENT CT 06785 0000 184 BULLS BRIDGE RD	1,018.92	0.00	61.14	0.00	0.00	1,080.06
TOTAL	1 DERHAM ANNA & FARRELL THOMAS 314 SOUTH KENT RD 184 BULLS BRIDGE RD	1,018.92	0.00	61.14	0.00	0.00	1,080.06
2014-01-0001686 00109200	SKLARZ MATTHEW 122 KENT RD KENT CT 06757 0000 122 KENT RD	955.04	0.00	57.30	0.00	0.00	1,012.34
TOTAL	1 SKLARZ MATTHEW 122 KENT RD 122 KENT RD	955.04	0.00	57.30	0.00	0.00	1,012.34
2014-01-0000281 00036201	CASEY ADELE M 42 NEW ST SHARON CT 06069 0000 COBBLE LA	951.94	0.00	57.12	0.00	0.00	1,009.06
TOTAL	1 CASEY ADELE M 42 NEW ST COBBLE LA	951.94	0.00	57.12	0.00	0.00	1,009.06
2014-01-0000389 00168300	COSCIA JAMES 269 SOUTH KENT RD SOUTH KENT CT 06785 1122 269 SOUTH KENT RD	915.33	0.00	54.92	0.00	0.00	970.25
TOTAL	1 COSCIA JAMES 269 SOUTH KENT RD 269 SOUTH KENT RD	915.33	0.00	54.92	0.00	0.00	970.25
2014-01-0000674 00070000	HAGER BENJAMIN I & MINA 765 AMSTERDAM AVE APT 6G NEW YORK NY 10025 0000 HIGHLAND RD	705.47	0.00	42.33	0.00	0.00	747.80
TOTAL	1 HAGER BENJAMIN I & MINA 765 AMSTERDAM AVE APT 6G HIGHLAND RD	705.47	0.00	42.33	0.00	0.00	747.80

TOP DELINQUENT REPORT

KENT

Year: 1999 To 2014

Recap by Name - Included Suspense : No As of Date: 04/19/2016 Page: 9

BILL#/UNIQUE ID	NAME/ADDRESS/PROP LOC	Recap by Name - Included Suspense : No As of Date: 04/19/2016	TAX	B-INT	INTEREST	LIEN	FEE	TOTAL
2014-01-0000804 00185400	HYUN PETER 41 WEST 82ND ST NEW YORK NY 10024 0000 317 SKIFF MTN RD		45.92	0.00	2.76	0.00	0.00	48.68
TOTAL	1 HYUN PETER 41 WEST 82ND ST 317 SKIFF MTN RD		45.92	0.00	2.76	0.00	0.00	48.68
2014-01-0000128 00007500	BAUM MARJORIE ADELINE 7101 EUBANK BLVD NE #6 ALBUQUERQUE NM 87122 3385 BALD HILL RD		8.93	0.00	2.00	0.00	0.00	10.93
TOTAL	1 BAUM MARJORIE ADELINE 7101 EUBANK BLVD NE #6 BALD HILL RD		8.93	0.00	2.00	0.00	0.00	10.93
2014-01-0000211 00140700	OLD HOME ASSOCIATES LP 1301 MILL HILL RD SOUTHPORT CT 06890 0000 108 NORTH MAIN ST		10.02	0.00	0.00	0.00	0.00	10.02
TOTAL	1 OLD HOME ASSOCIATES LP 1301 MILL HILL RD 108 NORTH MAIN ST		10.02	0.00	0.00	0.00	0.00	10.02
GRAND TOTAL	56		145,552.35	0.00	17,949.25	264.00	0.00	163,765.60

GRAND RATEBOOK BALANCE SHEET REPORT

KENT

GRAND LIST YEAR 2014

Year: 1999 To 2016, Pay Date: 04/19/2016, Time: 04/19/2016 01:30:27 pm

All

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Conditions: Recap By Year: Yes Recap By Dist: No Act/Susp: Active & Suspense (Separated), Cycle: 00 To 00, Type: TOWN, Bill Type: 14 CODE T

YEAR/TYPE	ACTS	BEGINNING BALANCE	LAWFUL INC.	CORRECTIONS DEC.	TAXES COLLECTABLE	CURRENT SUSPENSE	TAXES/INT PAID	INTEREST PAID	L+FEES PAID	TOTAL PAID	OVER PAID	UNCOLLECTED TAXES
(S) YR: 2007	76	12,844.70	0.00	0.00	12,844.70	0.00	0.00	0.00	0.00	0.00	0.00	12,844.70
TOTAL 2007	80	13,613.14	0.00	0.00	13,613.14	0.00	0.00	0.00	0.00	0.00	0.00	13,613.14
(S) REAL ESTAT	2	2,264.67	0.00	0.00	2,264.67	0.00	0.00	0.00	0.00	0.00	0.00	2,264.67
(A) PERS	3	280.66	0.00	0.00	280.66	0.00	0.00	0.00	0.00	0.00	0.00	280.66
(S) PERS PROPE	10	4,598.37	0.00	0.00	4,598.37	0.00	0.00	0.00	0.00	0.00	0.00	4,598.37
(A) MOTOR	1	8.75	0.00	0.00	8.75	0.00	0.00	0.00	0.00	0.00	0.00	8.75
(S) MOTOR VEHI	51	4,255.35	0.00	0.00	4,255.35	0.00	0.00	0.00	0.00	0.00	0.00	4,255.35
(S) MV SUPPLEM	4	157.20	0.00	0.00	157.20	0.00	0.00	0.00	0.00	0.00	0.00	157.20
(A) YR: 2008	4	289.41	0.00	0.00	289.41	0.00	0.00	0.00	0.00	0.00	0.00	289.41
(S) YR: 2008	67	11,275.59	0.00	0.00	11,275.59	0.00	0.00	0.00	0.00	0.00	0.00	11,275.59
TOTAL 2008	71	11,565.00	0.00	0.00	11,565.00	0.00	0.00	0.00	0.00	0.00	0.00	11,565.00
(A) REAL	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(S) REAL ESTAT	2	2,250.21	0.00	0.00	2,250.21	0.00	0.00	0.00	0.00	0.00	0.00	2,250.21
(A) PERS	4	1,645.39	0.00	0.00	1,645.39	0.00	1,093.00	1,082.07	0.00	2,175.07	0.00	552.39
(S) PERS PROPE	10	3,137.24	0.00	0.00	3,137.24	0.00	0.00	0.00	0.00	0.00	0.00	3,137.24
(A) MOTOR	6	494.21	0.00	0.00	494.21	0.00	235.12	223.95	0.00	459.07	0.00	259.09
(S) MOTOR VEHI	46	2,976.67	0.00	0.00	2,976.67	0.00	0.00	0.00	0.00	0.00	0.00	2,976.67
(A) MV SU	1	1.22	0.00	0.00	1.22	0.00	1.22	2.00	0.00	3.22	0.00	0.00
(S) MV SUPPLEM	9	597.43	0.00	0.00	597.43	0.00	0.00	0.00	0.00	0.00	0.00	597.43
(A) YR: 2009	12	2,140.82	0.00	0.00	2,140.82	0.00	1,329.34	1,308.02	0.00	2,637.36	0.00	811.48
(S) YR: 2009	67	8,961.55	0.00	0.00	8,961.55	0.00	0.00	0.00	0.00	0.00	0.00	8,961.55
TOTAL 2009	79	11,102.37	0.00	0.00	11,102.37	0.00	1,329.34	1,308.02	0.00	2,637.36	0.00	9,773.03
(A) REAL	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(S) REAL ESTAT	2	2,290.34	0.00	0.00	2,290.34	0.00	0.00	0.00	0.00	0.00	0.00	2,290.34
(A) PERS	5	1,692.58	0.00	0.00	1,692.58	0.00	0.00	0.00	0.00	0.00	0.00	1,692.58
(S) PERS PROPE	6	309.54	0.00	0.00	309.54	0.00	0.00	0.00	0.00	0.00	0.00	309.54
(A) MOTOR	10	604.20	0.00	0.00	604.20	0.00	214.49	165.99	0.00	380.48	0.00	389.71
(S) MOTOR VEHI	39	2,721.28	0.00	0.00	2,721.28	0.00	89.19	72.24	0.00	161.43	0.00	2,632.09
(A) MV SU	1	41.18	0.00	0.00	41.18	0.00	0.00	0.00	0.00	0.00	0.00	41.18
(S) MV SUPPLEM	8	159.96	0.00	0.00	159.96	0.00	59.49	42.83	0.00	102.32	0.00	100.47
(A) YR: 2010	17	2,337.96	0.00	0.00	2,337.96	0.00	214.49	165.99	0.00	380.48	0.00	2,123.47

GRAND RATEBOOK BALANCE SHEET REPORT
KENT
GRAND LIST YEAR 2014

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Conditions: Recap By Year: Yes Recap By Dist: No Act/Susp: Active & Suspense (Separated), Cycle: 00 To 00, Type: TOWN, Bill Type: 14 CODE T

YEAR/TYPE	ACTS	BEGINNING BALANCE	LAWFUL INC.	CORRECTIONS DEC.	TAXES COLLECTABLE	CURRENT SUSPENSE	TAXES/BINT PAID	INTEREST PAID	L+FEES PAID	TOTAL PAID	OVER PAID	UNCOLLECTED TAXES
(S) YR: 2010	55	5,481.12	0.00	0.00	5,481.12	0.00	148.68	115.07	0.00	263.75	0.00	5,332.44
TOTAL 2010	72	7,819.08	0.00	0.00	7,819.08	0.00	363.17	281.06	0.00	644.23	0.00	7,455.91
(A) REAL	5	744.04	0.00	0.00	744.04	0.00	0.00	0.00	0.00	0.00	0.00	744.04
(S) REAL ESTAT	2	2,290.34	0.00	0.00	2,290.34	0.00	0.00	0.00	0.00	0.00	0.00	2,290.34
(A) PERS	13	3,018.21	0.00	0.00	3,018.21	0.00	653.37	245.13	0.00	898.50	0.00	2,364.84
(S) PERS PROPE	4	452.15	0.00	0.00	452.15	0.00	0.00	0.00	0.00	0.00	0.00	452.15
(A) MOTOR	21	7,108.52	0.00	0.00	7,108.52	0.00	200.21	118.91	12.00	331.12	0.00	6,908.31
(S) MOTOR VEHI	24	1,744.23	0.00	0.00	1,744.23	0.00	158.40	99.80	0.00	258.20	0.00	1,585.83
(A) MV SU	17	578.98	0.00	-17.72	561.26	0.00	291.34	155.69	0.00	447.03	0.00	269.92
(S) MV SUPPLEM	4	389.14	0.00	0.00	389.14	0.00	-17.72	0.00	0.00	0.00	0.00	389.14
					REFUND							
(A) YR: 2011	56	11,449.75	0.00	-17.72	11,432.03	0.00	1,144.92	519.73	12.00	1,676.65	0.00	10,287.11
(S) YR: 2011	34	4,875.86	0.00	0.00	4,875.86	0.00	-17.72	0.00	0.00	258.20	0.00	4,717.46
					REFUND							
TOTAL 2011	90	16,325.61	0.00	-17.72	16,307.89	0.00	1,303.32	619.53	12.00	1,934.85	0.00	15,004.57
					REFUND		-17.72	0.00	0.00			
(A) REAL	1,317	26,205.28	753.43	0.00	26,958.71	0.00	19,741.32	7,286.26	48.00	27,075.58	0.00	7,217.39
(S) REAL ESTAT	1	8.67	0.00	0.00	8.67	0.00	0.00	0.00	0.00	0.00	0.00	8.67
(A) PERS	75	3,064.43	0.00	0.00	3,064.43	0.00	1,337.27	471.92	0.00	1,809.19	0.00	1,727.16
(S) PERS PROPE	3	66.44	0.00	0.00	66.44	0.00	0.00	0.00	0.00	0.00	0.00	66.44
(A) MOTOR	239	6,295.91	131.50	-61.99	6,365.42	0.00	1,252.91	527.25	0.00	1,780.16	0.00	5,112.51
(S) MOTOR VEHI	29	1,858.27	0.00	-74.42	1,783.85	0.00	-61.99	0.00	0.00	108.53	0.00	1,783.42
					REFUND							
(A) MV SU	381	662.93	0.00	0.00	662.93	0.00	180.18	53.97	0.00	234.15	0.00	482.75
(S) MV SUPPLEM	7	197.83	0.00	0.00	197.83	0.00	0.00	0.00	0.00	0.00	0.00	197.83
(A) YR: 2012	2,012	36,228.55	884.93	-61.99	37,051.49	0.00	22,511.68	8,339.40	48.00	30,899.08	0.00	14,539.81
(S) YR: 2012	40	2,131.21	0.00	-74.42	2,056.79	0.00	-61.99	0.00	0.00	108.53	0.00	2,056.36
					REFUND							
TOTAL 2012	2,052	38,359.76	884.93	-136.41	39,108.28	0.00	22,586.53	8,373.08	48.00	31,007.61	0.00	16,596.17
					REFUND		-61.99	0.00	0.00			
(A) REAL	1,975	98,632.10	0.00	-9,332.44	89,299.66	0.00	66,825.18	13,007.09	384.00	80,216.27	0.00	22,474.48
(S) REAL ESTAT	1	8.52	0.00	0.00	8.52	0.00	0.00	0.00	0.00	0.00	0.00	8.52
(A) PERS	327	5,732.70	0.00	-2,498.82	3,233.88	0.00	21.06	388.95	0.00	410.01	0.00	3,212.82
					REFUND		-1,644.54	0.00	0.00			

GRAND RATEBOOK BALANCE SHEET REPORT
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GRAND LIST YEAR 2014

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All

Conditions: Recap By Year: Yes Recap By Dist: No Act/Susp: Active & Suspense (Separated), Cycle: 00 To 00, Type: TOWN, Bill Type: 14 CODE T

YEAR/TYPE	ACTS	BEGINNING BALANCE	LAWFUL INC.	CORRECTIONS DEC.	TAXES COLLECTABLE	CURRENT SUSPENSE	TAXES/BINT PAID	INTEREST PAID	L+FEES PAID	TOTAL PAID	OVER PAID	UNCOLLECTED TAXES
(S) PERS PROPE	1	41.55	0.00	0.00	41.55	0.00	0.00	0.00	0.00	0.00	0.00	41.55
(A) MOTOR	3,155	8,327.79	690.22	-348.69	8,669.32	0.00	3,952.55	943.54	0.00	4,896.09	0.00	4,716.77
(S) MOTOR VEHI	2	189.04	0.00	0.00	189.04	0.00	-307.31	0.00	0.00	0.00	0.00	189.04
(A) MV SU	505	3,360.64	0.00	0.00	3,360.64	0.00	0.00	0.00	0.00	0.00	0.00	189.04
(A) YR: 2013	5,962	116,053.23	690.22	-12,179.95	104,563.50	0.00	2,512.88	428.96	0.00	2,941.84	0.00	847.76
(S) YR: 2013	4	239.11	0.00	0.00	239.11	0.00	73,311.67	14,768.54	384.00	88,464.21	0.00	31,251.83
					REFUND		-1,951.85	0.00	0.00	0.00	0.00	239.11
TOTAL 2013	5,966	116,292.34	690.22	-12,179.95	104,802.61	0.00	73,311.67	14,768.54	384.00	88,464.21	0.00	31,490.94
					REFUND		-1,951.85	0.00	0.00			
(A) REAL	1,977	9,835,988.77	10,510.80	-10,337.38	9,836,162.19	0.00	9,717,805.70	22,842.78	0.00	9,740,648.48	-78.17	118,356.49
(A) PERS	341	251,838.30	11.08	-3,372.55	248,476.83	0.00	-11,538.68	0.00	0.00	0.00	0.00	6,614.63
(A) MOTOR	3,119	443,774.12	1,079.85	-8,327.08	436,526.89	0.00	241,862.20	545.33	0.00	242,407.53	0.00	9,762.67
(A) MV SU	537	58,348.35	167.36	-2,094.12	56,421.59	0.00	-1,451.12	0.00	0.00	0.00	0.00	6,519.42
					REFUND		426,764.22	4,422.82	0.00	431,187.04	-18.08	9,762.67
					REFUND		-1,175.40	0.00	0.00	0.00	0.00	
(A) YR: 2014	5,974	10,589,949.54	11,769.09	-24,131.13	10,577,587.50	0.00	49,902.17	265.02	0.00	50,167.19	-1.12	6,519.42
					REFUND		-20.79	0.00	0.00	0.00	0.00	
					REFUND		10,436,334.29	28,075.95	0.00	10,464,410.24	-97.37	141,253.21
					REFUND		-14,185.99	0.00	0.00			
(A) Grand Total	14,044	10,759,313.32	13,344.24	-36,390.79	10,736,266.77	0.00	10,534,846.39	53,177.63	444.00	10,588,468.02	-97.37	201,420.38
(S) Grand Total	941	121,151.23	0.00	-74.42	121,076.81	0.00	-16,217.55	0.00	0.00	0.00	0.00	120,769.30
Grand Total	14,985	10,880,464.55	13,344.24	-36,465.21	10,857,343.58	0.00	10,535,228.32	53,426.18	444.00	10,589,098.50	-97.37	322,189.68
					REFUND		-16,217.55	0.00	0.00			

B.L
2013

Percentage
98.1290

Back Tax
\$ 76,393

Interest Fees
\$ 54,344 \$ 654.-

2014

98.6690

\$ 73,312

\$ 53,426 \$ 444.-

Here's the draft, revisions welcome:

To all CTx Members:

I write with an urgent request that you alert your boards of finance and selectmen to proposed legislation which would make tax collection harder and hurt town budgets.

Senate Bill 408, "An Act Concerning the Protection of Delinquent Homeowners and the Emergency Mortgage and Lien Assistance Program," would slash the interest rate on unpaid taxes and other municipal assessments from 1.5% per month down to 0.66% per month. It is being pushed through by big banks so that they can pay towns less on the banks' own foreclosure properties. The legislature itself estimates that doing so would cost towns millions of dollars every year: \$1,620,000 for Bridgeport, \$713,000 for Manchester, and \$80,222 for Burlington as examples for real estate taxes alone -- plus the lost revenue for motor vehicle and personal property taxes, water/sewer charges, and more.

Most of the bills in our mailboxes every day - from private utilities to landscapers to dentists to condominium dues - add a 1.5% per month late fee after a one-month grace period, just like towns currently do for taxes. Cutting the late fees for taxes to less than half the going rate could give people an incentive to pay those other creditors sooner and their taxes later. The legislation would also cut the interest earned by investors on tax sale properties and lien assignments, who will therefore reduce their bids, and town will recoup less when these collection procedures are necessary. The legislation would also prohibit assigning any tax lien under \$5,000 and limit purchasers to below-market collection expenses, which would virtually end tax lien assignments statewide.

These changes would force towns to raise taxes on the more than 98% of taxpayers who pay on time, while forcing them to increase the number of foreclosures on small-dollar delinquencies, while reducing what they can actually recover. Towns are already suffering from slashed municipal aid this year; legislators should not make it even harder for them to collect the money already past-due to them, or force on-time taxpayers to subsidize banks for their own bad investments.

So far, CTx and CCM have been unsuccessful in persuading legislators that this bill is bad for towns and taxpayers. We believe it is likely to get approved by the time the legislative session ends May 4, unless policy-making municipal officials contact their legislators directly. Please take five minutes to ask your boards of finance and selectmen to tell your town's representatives in the General Assembly to vote NO on Senate Bill 408, especially if they are on the legislature's Banking or Finance Committees. Helpful links are below. Together, we can stand up to the banks and defend our towns and taxpayers.

Senate Bill 408 and materials:

www.cga.ct.gov/asp/cgabillstatus/cgabillstatus.asp?selBillType=Bill&which_year=2016&bill_num=408

Contact info for your legislators: www.cga.ct.gov/asp/menu/cgafindleg.asp

Banking Committee (click "Committee Membership"): www.cga.ct.gov/ba/ Finance Committee (click "Committee Membership"): www.cga.ct.gov/fin/

Adam J. Cohen, Esq.

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THIS MESSAGE AND ANY OF ITS ATTACHMENTS ARE INTENDED ONLY FOR THE USE OF THE DESIGNATED RECIPIENT, OR THE RECIPIENT'S DESIGNEE, AND MAY CONTAIN INFORMATION THAT IS CONFIDENTIAL OR PRIVILEGED. IF YOU ARE NOT

Kent Center School

Budget Comparison

July 2015 through March 2016

	Jul '15 - Mar '16	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
111-1001 Teachers, Regular	1,173,184.95	1,923,760.00	-750,575.05	61.0%
111-2410 Principal	86,814.61	119,529.00	-32,714.39	72.6%
112-2101 Teacher Assistants	74,990.73	111,826.00	-36,835.27	67.1%
112-2113 Home/School Liaison	29,056.55	44,680.00	-15,623.45	65.0%
112-2134 Nurse	24,640.85	43,295.00	-18,654.15	56.9%
112-2199 Caf. Duty/Athl. Off.	2,867.66	6,932.00	-4,064.34	41.4%
112-2225 Network Administrator	35,833.20	62,103.00	-26,269.80	57.7%
112-2312 Bookkeeper	18,931.98	26,421.00	-7,489.02	71.7%
112-2410 Office Staff	54,085.24	91,080.00	-36,994.76	59.4%
112-2620 Custodians	131,560.54	193,533.00	-61,972.46	68.0%
112-2730 Crossing Guard	2,167.20	3,250.00	-1,082.80	66.7%
120-1102 Substitute Teachers	17,813.36	38,000.00	-20,186.64	46.9%
130-1001 Teachers, Extra Duty	10,269.30	24,131.00	-13,861.70	42.6%
130-1002 Prof. Devel. Presenter	0.00	1,550.00	-1,550.00	0.0%
210-0001 Health/Dental Ins.	494,858.91	730,000.00	-235,141.09	67.8%
211-0001 Life Insurance	4,152.90	5,700.00	-1,547.10	72.9%
220-0001 Soc. Sec.	43,502.75	72,360.00	-28,857.25	60.1%
230-0001 Pension	12,289.84	28,436.00	-16,146.16	43.2%
240-1001 Tuition Reimbursement	703.50	1,500.00	-796.50	46.9%
250-2310 Unemployment Comp.	0.00	200.00	-200.00	0.0%
260-0001 Workers Comp.	22,920.00	22,510.00	410.00	101.8%
321-1100 Assembly Programs	0.00	1,000.00	-1,000.00	0.0%
322-2100 In Service/Non-Certs.	581.43	4,000.00	-3,418.57	14.5%
322-2210 Curr./In-Serv/Testing	3,080.33	5,000.00	-1,919.67	61.6%
330-2132 Phys. Serv./Students	0.00	600.00	-600.00	0.0%
330-2310 Legal & Investig. Svs	0.00	5,000.00	-5,000.00	0.0%
330-2590 Enumeration	0.00	590.00	-590.00	0.0%
330-2835 Physicians Serv./Empl.	0.00	10.00	-10.00	0.0%
411-2600 Water/Sewer/Trash	6,560.52	10,351.00	-3,790.48	63.4%
430-1001 Repair/Instr. Equip.	600.00	1,000.00	-400.00	60.0%
430-1002 Repair/I.T. Equipment	2,086.19	3,500.00	-1,413.81	59.6%
430-2410 Repair/Office Equip.	169.95	250.00	-80.05	68.0%
430-2600 Bldg. Maint. & Repairs	20,144.04	45,000.00	-24,855.96	44.8%
430-2610 Sched Maint/Bldg Impro	0.00	19,000.00	-19,000.00	0.0%
430-2640 Service Contracts	20,632.46	33,000.00	-12,367.54	62.5%
442-1100 Lease/Instr.-Office Eq	8,904.37	10,920.00	-2,015.63	81.5%
510-2700 Pupil Transportation	187,425.00	268,750.00	-81,325.00	69.7%
520-2310 E&O/Liability Ins.	12,654.18	12,765.00	-110.82	99.1%
520-2620 Property/Flood/Auto In	39,015.00	38,670.00	345.00	100.9%
530-2410 Postage	980.00	1,275.00	-295.00	76.9%
531-2225 Internet/Network Secur	1,685.81	5,500.00	-3,814.19	30.7%
531-2410 Telephone/Fax	5,992.92	10,500.00	-4,507.08	57.1%
550-2540 Printing/Advertising	0.00	500.00	-500.00	0.0%
561-1200 Pupil Services	916,803.00	1,018,670.00	-101,867.00	90.0%
561-6110 H.V.R.H.S. Tuition	1,217,999.70	1,353,333.00	-135,333.30	90.0%
561-6112 Adm. Services	154,266.30	171,407.00	-17,140.70	90.0%
561-6113 Summer School	8,203.81	8,500.00	-296.19	96.5%
580-1001 Staff Travel	69.00	1,000.00	-931.00	6.9%
580-2410 Princ. Workshop/Travel	412.97	925.00	-512.03	44.6%
580-2790 School Trips/Athletics	18,180.78	28,250.00	-10,069.22	64.4%
610-1001 Teaching Supplies	31,026.33	37,000.00	-5,973.67	83.9%
610-1002 I.T. Supplies	6,132.83	9,000.00	-2,867.17	68.1%
610-1200 Pupil Serv. Supplies	1,017.62	1,000.00	17.62	101.8%
610-2134 Health Off. Supplies	1,191.84	3,200.00	-2,008.16	37.2%

04/13/16

Kent Center School

Budget Comparison

July 2015 through March 2016

	Jul '15 - Mar '16	Budget	\$ Over Budget	% of Budget
610-2220 A.V. Materials	260.38	1,075.00	-814.62	24.2%
610-2410 Office Supplies	1,640.64	2,000.00	-359.36	82.0%
611-2490 Graduation Expenses	607.17	2,200.00	-1,592.83	27.6%
613-2600 Custodial Supplies	8,789.06	12,500.00	-3,710.94	70.3%
622-2601 Electricity	41,758.60	62,405.00	-20,646.40	66.9%
623-2620 Propane	1,394.13	3,200.00	-1,805.87	43.6%
624-2620 Heating Oil	49,698.00	57,270.00	-7,572.00	86.8%
627-2740 Fuel for Buses	16,527.60	36,350.00	-19,822.40	45.5%
641-1130 Texts	8,130.68	11,000.00	-2,869.32	73.9%
641-1140 Computer Software	19,497.07	32,515.00	-13,017.93	60.0%
642-2210 Professional Books	356.97	1,200.00	-843.03	29.7%
642-2222 Library Books/Subscr.	7,650.49	10,000.00	-2,349.51	76.5%
642-2223 Automated Library Soft	989.40	1,000.00	-10.60	98.9%
730-1130 Equip. - Info. Techn.	13,255.15	29,200.00	-15,944.85	45.4%
730-1150 Equip. - Misc. Instr.	2,528.74	1,090.00	1,438.74	232.0%
730-2222 Equip. - Library	0.00	500.00	-500.00	0.0%
730-2600 Service Equipment	0.00	5,000.00	-5,000.00	0.0%
810-2519 Board Fees/Dues/Expens	5,626.41	9,750.00	-4,123.59	57.7%
930-3100 Cafeteria Subsidy	17,500.00	20,000.00	-2,500.00	87.5%
930-5600 Capital-End User Compu	25,000.00	25,000.00	0.00	100.0%
Contingency	0.00	20,000.00	-20,000.00	0.0%
Undesignated Budget Reduction	0.00	-25,000.00	25,000.00	0.0%
Total Expense	5,127,670.94	6,978,517.00	-1,850,846.06	73.5%
Net Ordinary Income	-5,127,670.94	-6,978,517.00	1,850,846.06	73.5%
Net Income	-5,127,670.94	-6,978,517.00	1,850,846.06	73.5%

Report on Carter Road Bridge replacement

In 2011 we were informed that a large culvert pipe carrying Kent Falls Brook under Carter Road was in very poor shape. All bridges over 20' in CT are inspected annually by the State and this bridge is on the danger list, now requiring inspections every 4 months.

WMC Engineers informed us of a Federal grant program administered by the CT DOT for which the bridge is eligible. We submitted a grant application using an estimated (by WMC) cost of \$1.4 million of which 20% is our responsibility. \$290,000 was added to the capital plan and is now fully funded.

We were told this would be a long process and it has been. Nearly \$200,000 has been spent already and no work has actually been done. The project was put out to bid and the low bid is \$2.1 million. We are told this is a good bid from a reputable company. We have not awarded the bid yet due to a few permit issues, but the engineers tell us they are minor.

Following is the updated financial breakdown of the project and our proposal as to how best to handle the need for additional funds.

Construction Bid	\$2,154,509
WMC Inspection	\$ 254,018
DOT Oversight	<u>\$ 200,220</u>
Total Cost	\$2,608,747

Town Share @ 20% \$521,749

Already Appropriated \$290,000

Remaining needed \$231,749 say \$250,000

Please note that the DOT costs typically run less than the cost calculated by them listed above. WMC's fee includes a 10% contingency. The construction bid does not include a contingency however the final cost is typically at the bid cost or slightly less. Conservatively, the potential town share would be an additional \$250,000.

Our proposal is to rename the Macedonia Bridge line in FY 2021(\$250,000) to Carter Road Bridge. We ask for a BOF motion to pre-fund \$250,000 from the available 5 Year Capital funds so that the Capital Reserve will be fully paid back by FY 2021. Both Rick Osborne and Barbara Herbst endorse this plan.

Capital Project Balances

Town of Kent
FY 2015-2016

as of 4/1/2016

Capital Project	FYE 2015 Balance Fwd	Appropriations	State Grants	Interest Income	Expenditures	Transfers between projects	Projects to Close in FY 2015-2016	FYE 2016 Balance YTD	5 year reserve should have	variance
1 Reserve Fund (5 Year Plan)	1,259,117.98	546,200.00		2,336.24		-616,580.00		1,191,074.22	\$1,472,700	(281,625.78)
								0.00		
2 HWY Bridge Kent Hollow #18	230,540.51				17,688.55			212,851.96		
HWY Bridge Kent Hollow #16					28,828.02	20,000.00		-8,828.02		
3 HWY Bridge Tanguay	2,603.82				-3,200.00			5,803.82		
4 HWY Fuel Oil Tanks	3,182.00				3,182.00			0.00		
5 HWY Carter Road #06153	222,374.23		49,512.74		33,838.16			238,048.81		
6 Kenico Road		25,000.00				100,000.00		125,000.00		
7 Fuller Mountain	60,000.00							60,000.00		
8 KCS Laptops	9,006.57	25,000.00			4,688.00			29,308.57		
9 KCS Security Upgrades	24,049.37							24,049.37		
10 KCS Roof		100,000.00			403,373.65	400,000.00		98,626.35		
11 KVFD Aerial Truck	95,406.50	25,000.00			78,445.73	-23,420.00		18,540.77		
								0.00		
12 LoCIP - Bos	4,796.31	984.00			1,990.59			3,789.72		
13 P/R - Tennis Courts	1,646.00							1,646.00		
14 Emery Park		30,000.00				120,000.00		150,000.00		
15 Revaluation	22,106.00							22,106.00		
								0.00		
16 Town Plan	5,000.00							5,000.00		
17 Zoning Regs	4,102.50							4,102.50		
								0.00		
								0.00		
Grants								0.00		
18 Bulls Bridge Roof	92,829.75				35,794.45			57,035.30		
19 Incentive Housing Zone Study	10,000.00		10,000.00		14,075.00			5,925.00		
20 Kent Visitor Center			192,237.00		192,023.23			213.77		
								0.00		
	2,046,761.54	752,184.00	251,749.74	2,336.24	810,737.38	0.00	0.00	2,242,294.14		

NOTES

3 credit captured for paving not completed

PROPOSED BUDGET

Fiscal year of

2016 - 2017

Town of Kent

1		FY 2013 - 2014	FY 2014 - 2015	FY 2015 - 2016		FY 2016 - 2017	% of Increase over current year budget
2		Actual	Actual	Expected	Budget	Proposed	
3	Revenue						
4	130-310 · Property Taxes	9,678,705	10,103,355	10,622,585	10,460,551	10,850,924	
5	130-320 · Tax Refunds	-23,069	-27,192	-8,500			
6	130-330 · Property Taxes - Interest	66,615	63,919	55,000	40,000	40,000	
7	130-340 · Property Tax - Liens	1,034	775	500	500	500	
8	130-350 · Property tax relief	24,163	21,946	21,604			
9	130-360 · 490 Tax Penalty						
10	130-400 · Town Aid Roads CT Grant	281,309	281,659	282,751	281,659	282,751	
11	130-500 · Lien ST Property	56,452	61,484	29,220	52,038	41,886	
12	130-900 · Telecom Property	16,807	17,439	17,700	17,000	17,000	
13	131-000 · Educational Assistance	174,747	170,438	167,342	167,342	0	
14	131-100 · Transportation Education	359	1,933	2,909	2,909	2,914	
15	131-200 · LoCIP Bonded Funds		167,195				
16	131-450 · Pequot Funds	7,817	10,105	8,000	9,473	9,101	
17	131-500 · State of CT Misc	2,067	1,007	800	1,000	1,000	
18	131-900 · Community House	11,125	9,195	4,500	10,000	5,000	
19	131-920 · Swift House Rent	1,500	1,600	100	1,200	1,000	
20	132-000 · Interest on Investments	7,289	6,884	8,636	8,000	8,000	
21	132-100 · Miscellaneous Fees	74,074	67,346	93,300	93,297	78,000	
22	132-150 · Cell Tower Rent	38,052	39,361	40,532	40,532	43,882	
23	132-200 · Building Permits	27,223	15,826	35,000	35,000	35,000	
24	132-300 · Transfer Station Income	91,100	91,617	91,163	93,000	93,000	
25	132-310 · Bulky Waste	6,848	7,379	6,500	6,500	6,000	
26	132-330 · Raffle Permits	75	90		100	100	
27	132-340 · Pistol Permits	1,520	1,400	1,300	500	1,000	
28	132-400 · P & Z Fees / Road Inspection	33,490	11,772	15,000	10,000	12,000	
29	132-410 · Commission In/Wet	915	1,351	800	1,000	800	
30	132-420 · Commission of ZBA	896	224	560	300	500	
31	132-500 · Town Clerk Fees / Conveyance Ta	103,355	79,707	80,000	80,000	80,000	
32	132-600 · KCS tuition	41,740	33,000	0	11,000		
33	132-800 · Park & Recreation	550	550	800	800	800	
34	132-810 · Park & Rec Pass	3,453	3,610	3,500	3,500	3,500	
35	132-820 · Park & Rec Sports	4,440	4,331	4,200	4,500	4,200	
36	132-830 · Park & Rec Classes	910	721	800	800	800	
37	132-840 · Park & Rec Enrichment	12,363	11,102	12,000	11,000	10,000	
38	132-850 · Park & Rec Enrichment Camp	15,747	11,398	15,000	14,500	13,000	
39	132-860 · Bus Trips & Programs	1,275	2,215	680	1,500	1,000	
40	132-950 · Maple Street Extension		0	15,000	15,000	15,000	
41	132-900 · Surplus		0		225,000	225,000	
42	132-910 · Funds Capital & Nonrecurring	375,000	895,000	900,000	900,000	872,000	
43	Total Income	11,139,946	12,169,743	12,529,282	12,599,501	12,755,658	
44	Expense						
45	A · General Government						
46	010-000 · Board of Selectmen						
47	Compensation						
48	010-101 · Salary - 3 Selectmen	71,151	73,286	75,485	75,485	77,750	3.00%
49	010-102 · Administrative Assistant	35,047	49,059	50,536	50,536	52,356	3.60%
50	010-103 · Additional Clerical				0		
51	010-996 · Health	41,642	24,626	20,568	20,568	15,223	-25.99%
52	010-997 · Pension	1,781	1,810	1,859	1,859	1,915	3.00%
53	010-998 · Social Security	8,006	9,353	9,641	9,656	9,915	2.68%
54	Total Compensation	157,627	158,134	158,089	158,104	157,158	-0.60%
55	Department Operations						
56	010-201 · Supplies	775	1,231	600	600	600	0.00%

1			FY 2013 - 2014	FY 2014 - 2015	FY 2015 - 2016		FY 2016 - 2017	% of Increase over current year budget
2			Actual	Actual	Expected	Budget	Proposed	
57		010-202 · Postage	356	318	315	315	315	0.00%
58		010-203 · Notices	1,067	1,690	1,166	1,000	1,000	0.00%
59		010-204 · Mileage	1,364	1,068	1,025	1,000	1,000	0.00%
60		010-301 · Computer Services				0		
61		010-401 · Discretionary Expenditures	960	19	400	500	500	0.00%
62		010-405 · Newsletter	651	420	336	360	336	-6.67%
63		010-501 · Telephone	1,847	1,572	1,741	1,800	1,800	0.00%
64		Total Department Operations	7,020	6,317	5,583	5,575	5,551	-0.43%
65		Professional Development						
66		010-451 · Conferences	441	150	130	200	200	0.00%
67		Total Professional Development	441	150	130	200	200	0.00%
68		Total 010-000 · Board of Selectmen	165,088	164,601	163,802	163,879	162,909	-0.59%
69								
70		012-511 · Litchfield Probate Court	4,841	4,905	4,531	4,531	4,545	0.31%
72		013-000 · Registrar of Voters						
73		Compensation						
74		013-101 · Registrars & Deputies	9,737	11,130	9,880	13,950	14,372	3.02%
75		013-102 · Workers	1,353	1,364	1,967	3,515	3,621	3.02%
76		013-998 · Social Security	745	828	756	1,336	1,376	3.03%
77		Total Compensation	11,835	13,322	12,603	18,801	19,369	3.02%
78		Department Operations						
79		013-201 · Supplies	2,534	3,305	2,466	4,000	4,000	0.00%
80		013-202 · Postage	434	644	70	400	400	0.00%
81		013-203 · Notices		65		65	65	0.00%
82		013-204 · Mileage	342	510	626	300	350	16.67%
83		013-404 · Election Refreshments	56	44	45	50	100	100.00%
84		013-501 · Telephone	485	533	450	850	850	0.00%
85		Total Department Operations	3,851	5,102	3,657	5,665	5,765	1.77%
86		Professional Development						
87		013-450 · Dues	110	110	130	120	130	8.33%
88		013-451 · Conferences	530	1,901	1,901	960	1,300	35.42%
89		013-452 · Training	30	195	1,190	150	1,000	566.67%
90		Total Professional Development	670	2,206	3,221	1,230	2,430	97.56%
91		Total 013-000 · Registrar of Voters	16,356	20,630	19,481	25,696	27,564	7.27%
92		014-000 · Board of Finance						
93		Compensation						
94		014-102 · Clerk	1,069	1,602	1,725	2,175	2,224	2.27%
95		014-998 · Social Security	82	71	132	166	170	2.51%
96		Total Compensation	1,151	1,673	1,857	2,341	2,395	2.29%
97		Department Operations						
98		014-201 · Supplies		44	100	50	50	0.00%
99		014-202 · Postage				15	15	0.00%
100		014-203 · Notices	90	109		100	100	0.00%
101		014-204 · Mileage	71					
102		014-405 · Town Report	500	500	525		525	#DIV/0!
103		050-000 · Auditors	23,074	23,768	26,506	28,000	22,000	-21.43%
104		Total Department Operations	23,735	24,421	27,131	28,165	22,690	-19.44%
105		Professional Development						
106		014-451 · Conferences	0			0	0	
107		Total Professional Development	0			0	0	
108		Total 014-000 · Board of Finance	24,886	26,094	28,988	30,506	25,085	-17.77%
109		015-000 · Treasurer						

1			FY 2013 - 2014	FY 2014 - 2015	FY 2015 - 2016		FY 2016 - 2017	% of Increase over current year budget
			Actual	Actual	Expected	Budget	Proposed	
2								
110		Compensation						
111		015-101 · Salary	22,271	22,939	26,127	26,127	26,911	3.00%
112		015-102 · Treasurer Clerk	5,387	6,050	8,681	8,681	8,942	3.01%
113		015-998 · Social Security	2,116	2,218	2,663	2,663	2,743	
114		Total Compensation	29,774	31,206	37,471	37,471	38,596	3.00%
116		Department Operations						
116		015-201 · Supplies	1,164	767	1,379	1,200	1,200	0.00%
117		015-202 · Postage	690	933	49	800	800	0.00%
118		015-204 · Mileage	103	130	130	130	130	0.00%
119		015-205 · Bank Fees			18			
120		015-301 · Computer Services	1,641	558	1,629	1,200	1,200	0.00%
121		015-452 · Professional Devel./CPA	225	305	518	500	500	0.00%
122		015-501 · Telephone	396	347	357	400	400	0.00%
123		Total Department Operations	4,219	3,041	4,080	4,230	4,230	0.00%
124		Total 015-000 · Treasurer	33,993	34,247	41,551	41,701	42,826	2.70%
125		016-000 · Tax Assessor						
126		Compensation						
127		016-101 · Salary - Assessor	32,283	33,251	34,249	34,249	35,276	3.00%
128		016-102 · Assessor Assistant #1	15,557	8,292	18,810	18,810	19,378	3.02%
129		016-104 · Assistant Assessor #2	9,747	11,768	9,553	9,553	9,835	2.96%
130		016-105 · Assessor Reval IH					0	
131		016-996 · Health					0	
132		016-996 · Pension					0	
133		016-998 · Social Security	4,368	4,083	4,790	4,790	4,933	
134		Total Compensation	61,955	57,394	67,402	67,402	69,423	3.00%
136		Department Operations						
136		016-201 · Supplies	649	2,344	1,349	1,000	1,000	0.00%
137		016-202 · Postage	611	718	778	800	1,000	25.00%
138		016-203 · Notices			100	100	100	0.00%
139		016-204 · Mileage	266	360	600	600	700	16.67%
140		016-302 · Data Processing	10,100	11,275	11,850	11,850	11,685	-1.39%
141		016-423 · Tax Mapping	1,366	1,262	4,232	4,500	2,500	-44.44%
142		016-501 · Telephone	695	532	541	600	600	0.00%
143		Total Department Operations	13,687	16,491	19,450	19,450	17,585	-9.59%
144		Professional Development						
145		016-450 · Dues	50	15	60	60	60	0.00%
146		016-451 · Conferences	0		550	550	550	0.00%
147		Total Professional Development	50	15	610	610	610	0.00%
148		Total 016-000 · Tax Assessor	75,692	73,900	87,462	87,462	87,618	0.18%
149								
150		017-000 · Tax Collector						
151		Compensation						
152		017-101 · Salary	33,191	34,187	35,213	35,213	36,269	3.00%
153		017-102 · Assistant	10,346	11,783	13,369	12,137	12,501	3.00%
154		017-996 · Health	1,910				0	#DIV/0!
155		017-997 · Pension					0	
156		017-998 · Social Security	3,351	3,512	3,717	3,622	3,731	
157		Total Compensation	48,798	49,482	52,299	50,972	52,501	3.00%
158		Department Operations						
159		017-201 · Supplies	5,245	724	841	1,800	1,800	0.00%
160		017-202 · Postage	3,877	3,539	3,177	3,500	3,500	0.00%
161		017-203 · Notices	346	336	449	375	375	0.00%
162		017-204 · Mileage	200	161	244	200	200	0.00%

1			FY 2013 - 2014	FY 2014 - 2015	FY 2015 - 2016		FY 2016 - 2017	% of Increase over curre year budg
2			Actual	Actual	Expected	Budget	Proposed	
163		017-302 · Data Processing	6,754	9,465	9,905	10,044	10,244	1.99%
164		017-453 · Fees for Delinquents	710	956		250	250	0.00%
165		017-459 · Tax Sales						#DIV/0!
166		017-501 · Telephone	594	524	536	675	675	0.00%
167		Total Department Operations	17,726	15,706	15,152	16,844	17,044	1.19%
168		Professional Development						
169		017-450 · Dues	145	175	195	250	250	0.00%
170		017-451 · Conferences	1,149	949	732	1,000	1,000	0.00%
171		Total Professional Development	1,294	1,124	927	1,250	1,250	0.00%
172		Total 017-000 · Tax Collector	67,818	66,312	68,378	69,066	70,795	2.50%
173		018-000 · Board of Assessment Appeals						
174		Compensation						
175		018-101 · Salary	832	38		1,500	1,545	3.02%
176		018-102 · Clerk				400	412	2.99%
177		018-998 · Social Security				145	150	
178		Total Compensation	832	38	0	2,045	2,107	3.03%
179		Department Operations						
180		018-202 · Postage				50	50	0.00%
181		018-203 · Notices				75	75	0.00%
182		018-204 · Mileage				250	250	
183		Total Department Operations	0			375	375	0.00%
184		Professional Development						
185		018-205 · Conferences	0			150	150	0.00%
186		Total Professional Development	0			150	150	0.00%
187		Total 018-000 · Board of Assessment Appea	832	38	0	2,570	2,632	2.41%
188		021-000 · Conservation						
189		Department Operations						
190		021-201 · Supplies	405	45	97	755	755	0.00%
191		021-409 · Printing & Mapping	305	615	615	800	800	0.00%
192		021-451 · Conferences / Public Events	453	869	800	1,060	1,060	0.00%
193		Total Department Operations	1,163	1,529	1,512	2,615	2,615	0.00%
194		Professional Development						
195		021-450 · Dues	100	110	110	160	160	0.00%
196		Total Professional Development	100	110	110	160	160	0.00%
197		Total 021-000 · Conservation	1,263	1,639	1,622	2,775	2,775	0.00%
198		022-000 · Town Clerk						
199		Compensation						
200		022-101 · Salary	43,957	45,276	46,634	46,634	48,033	3.00%
201		022-102 · Assistant	21,996	21,743	17,329	22,396	16,194	-27.69%
202		022-996 · Health	21,906	25,988	26,775	26,775	28,184	5.26%
203		022-997 · Pension	2,198	2,264	2,332	2,332	2,402	2.99%
204		022-998 · Social Security	4,885	4,920	4,893	5,281	4,913	-6.96%
205		Total Compensation	94,942	100,191	97,963	103,418	99,726	-3.57%
206		Department Operations						
207		022-201 · Supplies	257	0		300	200	-33.33%
208		022-202 · Postage	275	273	156	275	200	-27.27%
209		022-203 · Notices	23	0	25	100	100	0.00%
210		022-204 · Mileage		0		100	50	-50.00%
211		022-402 · Record Maintenance	13,359	13,865	16,817	16,490	12,500	-24.20%
212		022-408 · Vital Statistics				100	50	-50.00%
213		022-501 · Telephone	656	463	474	550	400	-27.27%
214		Total Department Operations	14,570	14,601	17,471	17,915	13,500	-24.64%

1			FY 2013 - 2014	FY 2014 - 2015	FY 2015 - 2016		FY 2016 - 2017	% of Increase
2			Actual	Actual	Expected	Budget	Proposed	over current year budget
215		Professional Development						
216		022-450 · Dues		120	190	100	150	50.00%
217		022-451 · Conferences		100	375	250	400	60.00%
218		Total Professional Development	0	220	565	350	550	57.14%
219		Total 022-000 · Town Clerk	109,512	115,011	116,000	121,683	113,776	-6.50%
220		024-000 · Planning and Zoning						
221		Compensation						
222		024-101 · Zoning Enforc. Officer	32,244	33,211	34,207	34,207	35,233	3.00%
223		024-102 · Clerk	6,095	3,775	6,207	6,610	6,810	3.03%
225		024-996 · Health	10,063	11,733	13,295	13,295	13,964	5.03%
226		024-997 · Pension	1,226	1,686	1,710	1,710	1,762	3.02%
227		024-998 · Social Security	2,889	3,566	3,092	3,123	3,216	2.99%
228		Total Compensation	52,517	53,971	58,511	58,945	60,985	3.46%
229		Department Operations						
230		024-201 · Supplies	219	293	211	400	400	0.00%
231		024-202 · Postage	775	604	552	700	700	0.00%
232		024-203 · Notices	2,039	3,095	2,584	2,000	1,500	-25.00%
233		024-204 · Mileage	485	81	275	200	150	-25.00%
234		024-409 · Printing & Mapping	252	340	1,006	2,000	2,000	0.00%
235		024-410 · Legal	158					
236		024-411 · Engineering				1,000	1,000	0.00%
237		024-412 · Planning				2,750	2,750	0.00%
238		024-501 · Telephone	671	574	575	600	600	0.00%
239		Total Department Operations	4,599	4,986	5,203	9,650	9,100	-5.70%
240		Professional Development						
241		024-450 · Dues	235	140	190	190	190	0.00%
242		024-451 · Conferences	40		60	100	75	-25.00%
243		024-452 · Training	785	30		600	500	-16.67%
244		Total Professional Development	1,060	170	250	890	765	-14.04%
245		Total 024-000 · Planning and Zoning	58,176	59,127	63,964	69,485	70,850	1.97%
246		025-000 · Zoning Board of Appeals						
247		Compensation						
248		025-102 · Clerk	590	0	500	1,030	1,061	2.99%
249		025-998 · Social Security	34	0	38	79	81	
250		Total Compensation	624	0		1,109	1,142	2.97%
251		Department Operations						
252		025-201 · Supplies		8	26	100	100	0.00%
253		025-202 · Postage	235		70	250	250	0.00%
254		025-203 · Notices	1,051	638	625	1,000	1,000	0.00%
256		Total Department Operations	1,286	646	721	1,350	1,350	0.00%
257		Professional Development						
258		025-450 · Dues	90	90	100	100	110	10.00%
259		025-451 · Conferences				0		#DIV/0!
260		Total Professional Development	90	90		100	110	10.00%
261		Total 025-000 · Zoning Board Of Appeals	2,000	736	721	2,559	2,602	1.68%
262		026-000 · Inland/Wetlands						
263		Compensation						
264		026-101 · Enforce. Officer	16,621	17,120	17,634	17,634	18,163	3.00%
265		026-102 · Clerk	1,780	1,084	1,511	1,937	1,996	3.05%
266		026-996 · Health	6,358	7,557	6,548	6,548	6,878	5.04%
267		026-997 · Pension	604	830	882	882	908	
268		026-998 · Social Security	1,326	1,516	1,465	1,497	1,542	

1			FY 2013 - 2014	FY 2014 - 2015	FY 2015 - 2016		FY 2016 - 2017	% of Increase over current year budget
2			Actual	Actual	Expected	Budget	Proposed	
269		Total Compensation	26,689	28,107	28,039	28,498	29,487	
270		Department Operations						
271		026-201 · Supplies	291	233	300	350	350	0.00%
272		026-202 · Postage	233	354	523	500	500	0.00%
273		026-203 · Notices	664	933	842	1,000	1,000	0.00%
274		026-204 · Mileage	23	0	39	150	100	-33.33%
275		026-409 · Printing & Mapping	18	0		150	100	-33.33%
276		026-501 · Telephone	355	300	303	310	310	0.00%
277		Total Department Operations	1,584	1,818	2,007	2,460	2,360	-4.07%
278		Professional Development						
279		026-451 · Conferences		0	105	150	100	-33.33%
280		026-452 · Training	60	0	60	150	150	0.00%
281		Total Professional Development	60	0	165	300	250	-16.67%
282		Total 026-000 · Inland / Wetlands	28,333	29,925	30,211	31,258	32,097	2.68%
283		027-000 · BUILDING INSPECTOR						
284		Compensation						
285		027-102 · Secretary	7,438	4,279	6,684	7,408	7,632	3.03%
286		027-998 · Social Security	352	1,027	511	567	584	2.98%
287		Total Compensation	7,790	5,306	7,195	7,975	8,216	3.02%
288		Department Operations						
289		027-201 · Supplies	259	298	550	300	300	0.00%
290		027-202 · Postage	236	294	147	300	300	0.00%
291		027-205 · State Education Fund	5,866	2,176	4,461	4,200	4,200	0.00%
292		027-501 · Telephone	597	479	483	500	500	0.00%
293		Total Department Operations	6,958	3,248	5,641	5,300	5,300	
294		Professional Development						
295		027-450 · Dues	125	125	135	125	150	20.00%
296		Total Professional Development	125	125	135	125	150	20.00%
297		Total 027-000 · Building Inspector	14,873	8,679	12,971	13,400	13,666	1.99%
298		030-000 · TOWN HALL						
299		030-201 · Supplies	2,475	475	2,000	2,000	2,000	0.00%
300		030-301 · Computer Services	15,060	17,584	23,000	23,000	16,000	-30.43%
301		030-502 · Electric	10,114	9,019	9,017	10,000	10,000	0.00%
302		030-503 · Heating Fuel	7,256	6,593	4,254	5,000	6,000	20.00%
303		030-504 · Water/Sewer	1,058	997	879	1,100	1,100	0.00%
304		030-505 · Maintenance	4,834	3,653	16,042	16,042	7,500	-53.25%
305		030-506 · Building Supplies	1,278	2,569	1,950	1,000	1,500	50.00%
306		030-507 · Repairs	5,209	15,719	7,000	7,000	7,000	0.00%
307		030-508 · Equipment	9,866	7,402	7,100	7,100	9,500	33.80%
308		030-509 · Custodian	5,616	9,325	12,000	12,000	12,000	0.00%
309		030-512 · Pension Administration Expense	1,000	1,000	750	1,000	1,000	0.00%
310		Total 030-000 · Town Hall	63,766	74,336	83,992	85,242	73,600	-13.66%
311		051-000 · ATTORNEY FEES						
312		051-410 · Legal	8,825	10,396	3,536	7,500	7,500	0.00%
313		051-413 · Litigation	3,758	51,508	22,000	5,000	5,000	0.00%
314		051-414 · Legal - P&Z	4,050	3,240	3,200	2,000	1,500	-25.00%
315		051-415 · Legal - ZBA	8,207	967		5,000	1,000	-80.00%
316		051-416 · Legal - IWC	2,941	4,851		1,000	1,000	0.00%
		Total 051-000 · Attorney Fees	27,781	70,962	28,736	20,500	16,000	-21.95%
317								

1			FY 2013 - 2014	FY 2014 - 2015	FY 2015 - 2016		FY 2016 - 2017	% of Increase
2			Actual	Actual	Expected	Budget	Proposed	over current year budget
318		060-000 · Grants						
319		060-801 · Kent Nursing Association	21,000	21,000	10,000	10,000	10,000	0.00%
320		060-802 · Northwest Mental Health	326	325	323	323	320	-0.93%
321		060-804 · NW Conservation District, Inc	900	900	900	900	900	0.00%
322		060-805 · NWC EMS				250	0	-100.00%
323		060-807 · Kent Childrens Center	14,000	15,000	15,000	15,000	15,000	0.00%
324		060-808 · Susan B Anthony	1,000	1,000	1,000	1,000	1,000	0.00%
325		060-809 · Womens Support Services	1,200	1,200	1,500	1,500	1,500	0.00%
326		060-810 · Youth Service Bureau	16,749	6,749	6,749	6,749	6,749	0.00%
327		060-811 · Kent Library Association	81,000	84,000	88,000	88,000	100,500	14.20%
328		060-812 · Fire Protection	77,500	77,500	84,000	84,000	84,000	0.00%
329		060-813 · Cemetery Association	33,665	33,665	33,665	33,665	35,000	3.97%
330		060-814 · NWC Chore Service	1,500	2,500	5,000	5,000	5,000	0.00%
331		060-817 · NWCT Regional Housing Coun	100	100	100	100	100	0.00%
332		060-818 · Land Trust	110,000			0	0	#DIV/0!
333		060-819 · Greenwoods	750	1,000	1,000	1,000	1,500	50.00%
334		060-820 · Literacy Volunteers	1,000	1,000	1,000	1,000	1,000	0.00%
335		060-821 · KVHE/Templeton Farms	5,000	5,000	5,000	5,000	5,000	0.00%
336		Total 060-000 · Grants	365,690	250,939	253,237	253,487	267,569	5.56%
337		070-000 · Associations						
338		070-821 · NW Regional Planning Collabo	2,000	2,000			0	#DIV/0!
339		070-822 · Chamber of Commerce	174	1,145	1,030	1,100	0	-100.00%
340		070-851 · Rural Transit	1,064	1,064	1,096	1,096	1,096	0.00%
341		070-852 · Council of Govt's	4,367	2,361	2,351	2,351	2,351	0.00%
342		070-853 · Hous River Comm	350	350	350	350	350	0.00%
343		070-854 · CT Conf Mun	2,074	2,074	2,074	2,100	2,100	0.00%
344		070-855 · COST (Council of Small Towns	725	725	725	725	725	0.00%
345		070-856 · Lake Waramaug Inter. Com	1,339	1,339	1,594	1,594	1,594	0.00%
346		070-857 · Lake Waramaug Auth	2,515	1,631	2,250	2,250	2,250	0.00%
347		070-858 · Paramedic	19,955	19,955	39,479	39,479	22,140	-43.92%
348		070-859 · LH-NW Elderly Nutrition Prgm	1,287	1,218	1,493	1,495	1,800	20.40%
349		070-860 · Housatonic Valley Assoc	0	250	250	250	250	0.00%
350		Total 070-000 · Associations	35,850	34,112	52,692	52,790	34,656	-34.33%
351		074-000 · HISTORIC DISTRICT COMMIS	274	75	558	1,500	500	-66.67%
352		075-000 · INSURANCE	90,216	95,468	97,850	97,850	100,786	3.00%
353		077-000 · RETIREE HEALTH BENEFITS	3,113	3,184	2,600	3,500	0	-100.00%
354		079-000 · CONTINGENCY		0		10,000	10,000	0.00%
355		Total A · GENERAL GOVERNMENT	1,190,353	1,134,921	1,159,345	1,191,440	1,162,852	-2.40%
356		B · PUBLIC SAFETY						
357		028-000 · Fire Marshal						
358		Compensation						
359		028-101 · Fire Marshal	20,975	21,971	22,376	22,376	23,047	3.00%
360		028-102 · Clerical	540	540	500	500	500	0.00%
361		028-107 · Fire Inspections	1,556	1,004	1,500	1,500	1,500	0.00%
362		028-109 · Deputy Fire Marshal			100	100	100	0.00%
363		028-998 · Social Security				0		
364		Total Compensation	23,071	23,515	24,476	24,476	25,147	2.74%
365		Department Operations						
366		028-201 · Supplies	362	463	400	400	400	0.00%
367		028-202 · Postage			50	50	50	0.00%
368		028-204 · Mileage	2,715	2,722	2,500	2,500	2,700	8.00%
369		028-501 · Telephone	864	829	880	880	880	0.00%

1			FY 2013 - 2014	FY 2014 - 2015	FY 2015 - 2016		FY 2016 - 2017	% of Increase over current year budget
2			Actual	Actual	Expected	Budget	Proposed	
370		Total Department Operations	3,941	4,013	3,830	3,830	4,030	5.22%
371		Professional Development						
372		028-452 · Training	1,277	1,874	1,350	1,350	1,350	0.00%
373		Total Professional Development	1,277	1,874	1,350	1,350	1,350	0.00%
374		Total 028-000 Fire Marshal	28,289	29,403	29,656	29,656	30,527	2.94%
375		054-000 · Police Protection	87,498	95,046	118,000	100,000	125,000	25.00%
376		055-000 · LITCHFIELD CNTY DISPATCH	28,840	28,890	30,242	30,931	30,905	-0.08%
377		056-000 · CIVIL PREPAREDNESS	2,990	2,093	800	2,000	2,000	0.00%
378		Total B · PUBLIC SAFETY	147,617	155,431	178,698	162,587	188,432	15.90%
379		C · PUBLIC WORKS						
380		031-000 · Town Garage Building						
381		031-201 · Supplies	58	15	50	200	200	0.00%
382		031-202 · Postage	17		6	30	30	0.00%
383		031-501 · Telephone	1,002	977	687	800	800	0.00%
384		031-502 · Electricity	4,282	4,345	3,729	4,000	4,000	0.00%
385		031-503 · Heating Fuel	6,620	6,547	2,904	5,400	5,400	0.00%
386		031-504 · Water	682	583	502	500	500	0.00%
387		031-505 · Maintenance	5,303	3,563	3,500	3,700	3,700	0.00%
388		031-506 · Building Supplies	572	394	312	500	500	0.00%
389		031-507 · Repairs	4,399	2,682	3,800	4,790	4,790	0.00%
390		Total 031-000 · Town Garage Building	22,935	19,106	15,490	19,920	19,920	0.00%
391		040-000 · Highway Department						
392		Compensation						
393		040-101 · Salaries	344,002	360,267	409,892	409,892	419,619	2.37%
394		040-105 · Snow Removal Salaries	47,488	56,535	20,000	40,090	41,293	3.00%
395		040-996 · Health	102,350	101,200	96,687	96,687	102,230	5.73%
396		040-997 · Pension	23,303	25,398	26,768	26,768	28,662	7.08%
397		040-998 · Social Security	29,375	31,949	32,887	34,443	35,208	2.22%
398		040-999 · Unemployment				0	0	
399		Total Compensation	546,518	575,348	586,234	607,880	627,012	3.15%
400		Department Operations						
401		040-204 · Mileage						#DIV/0!
402		040-459 · Alcohol & Drug Test Program	400	400	400	500	500	0.00%
403		040-601 · Equipment Repair & Maintenance	65,375	62,588	47,000	50,000	50,000	0.00%
404		040-604 · Equipment Fuel	41,715	50,405	31,000	40,000	40,000	0.00%
405		040-605 · Hired Equipment	12,465	9,845	11,985	15,000	15,000	0.00%
406		040-607 · New Equipment	3,252	11,131	4,000	4,000	4,000	0.00%
407		040-609 · Snow Related Equipment	4,403	3,025	5,000	7,000	7,000	0.00%
408		040-613 · Public Works	8,835	7,050	7,000	7,000	7,000	0.00%
409		040-614 · Uniforms	2,545	3,500	3,600	4,000	4,000	0.00%
410		040-615 · Tools	1,019	94	1,000	1,000	1,000	0.00%
411		040-620 · Sidewalks						
412		Total Department Operations	140,009	148,039	110,985	128,500	128,500	0.00%
413		Professional Development						
414		040-450 · Dues	50		50	100	100	0.00%
415		040-451 · Conferences	280	370		500	500	0.00%
416		Total Professional Development	330	370	50	600	600	0.00%
417		Roads						
418		040-602 · Road Supplies	4,458	9,632	4,000	4,000	4,000	0.00%
419		040-603 · Materials	22,822	24,474	55,000	20,000	20,000	0.00%
420		040-608 · Salt/Sand	139,236	183,851	105,000	140,000	140,000	0.00%
421		040-610 · Stone	15,000	15,000	15,000	15,000	15,000	0.00%

			FY 2013 - 2014	FY 2014 - 2015	FY 2015 - 2016		FY 2016 - 2017	% of Increase over current year budget
			Actual	Actual	Expected	Budget	Proposed	
122		040-611 · Oil	50,000	50,000	50,000	50,000	50,000	0.00%
123		040-612 · Sweeping	8,865	11,025	10,812	10,000	15,000	50.00%
124		040-616 · Drainage	11,813	10,314	10,000	10,000	10,000	0.00%
125		040-617 · Bridges			1,500	1,500	1,500	0.00%
126		040-618 · Unimproved Roads	4,975	12,412	15,000	15,000	15,000	0.00%
127		040-619 · Town Roads - Asphalt	145,000	52,890	148,183	145,000	145,000	0.00%
128		Total Roads	402,169	369,598	414,495	410,500	415,500	1.22%
129		Total 040-000 · Highway Department	1,089,026	1,093,355	1,111,764	1,147,480	1,171,612	2.10%
130		041-000 · Town Aid Road	280,797	281,309	281,659	281,659	282,751	0.39%
131		042-502 · Lighting - Town Utility	9,443	10,988	9,087	12,000	12,000	0.00%
132		042-504 · Water - Town Utility	39,504	33,025	34,000	34,105	34,210	0.31%
133		045-680 · Tree Work	10,620	18,000	18,000	18,000	20,000	11.11%
134		Total C · PUBLIC WORKS	1,452,325	1,455,782	1,470,000	1,513,164	1,540,493	1.81%
135		D · HEALTH AND WELFARE						
136		029-000 · Social Services						
137		Compensation						
138		029-101 · Salary	23,561	37,238	38,355	38,355	39,508	3.01%
139		029-998 · Social Security	1,802	2,849	2,934	2,934	3,022	3.01%
140		Total Compensation	25,363	40,087	41,289	41,289	42,530	3.01%
141		Department Operations						
142		029-201 · Supplies	264	407	500	500	700	40.00%
143		029-202 · Postage	138	637	1,000	1,100	1,600	45.45%
144		029-204 · Mileage	307	343	300	300	700	133.33%
145		029-417 · Assistance	8,500	9,000	9,000	9,000	9,000	0.00%
146		029-501 · Telephone	672	459	443	500	500	0.00%
147		029-510 · Food Bank Coordination						#DIV/0!
148		Total Department Operations	9,881	10,846	11,243	11,400	12,500	9.65%
149		Professional Development						
150		029-450 · Dues	300	105	105	100	250	
151		029-451 · Conferences				100	150	
152		029-452 · Training						
153		Total Professional Development	300	105		200	400	
154		Total 029-000 · Social Services	35,544	51,038	52,532	52,889	55,430	4.81%
155		033-000 · Senior Center						
156		033-502 · Electric / Phone	4,232	4,477	4,924	5,360	5,000	-6.72%
157		033-503 · Fuel/Propane	4,300	5,686	4,496	3,500	5,000	42.86%
158		033-504 · Water/Sewer	164	230	200	200	200	0.00%
159		033-505 · Maintenance	1,888	1,895	2,178	2,000	2,000	0.00%
160		033-506 · Building Supplies	165	135	200	200	200	0.00%
161		033-507 · Repairs	2,608	2,727	2,500	2,500	2,500	0.00%
162		033-509 · Custodian	1,388	1,388	1,374	1,400	1,400	0.00%
163		033-510 · Rent	1,240	1,240	1,240	1,250	2,000	60.00%
164		Total 033-000 · Senior Center	15,985	17,777	17,111	16,410	18,300	11.52%
165		050-501 · Public Restrooms					15,000	#DIV/0!
166		052-000 · Dir of Health/Hlt Dist.	18,563	19,250	19,391	19,391	19,410	0.10%
167		Total D · HEALTH AND WELFARE	70,092	88,065	89,034	88,690	108,140	21.93%
168		E · RECREATION						
169		023-000 · Park and Recreation Department						
170		Compensation						
171		023-101 · Salary Director	43,573	44,880	46,226	46,226	47,613	3.00%
172		023-102 · Hourly Employees	36,946	38,687	43,077	43,077	43,712	1.47%
174		023-996 · Health	24,430	29,753	30,080	30,808	25,386	

1			FY 2013 - 2014	FY 2014 - 2015	FY 2015 - 2016		FY 2016 - 2017	% of Increase over current year budget
2			Actual	Actual	Expected	Budget	Proposed	
475		023-997 · Pension	2,179	2,314	2,311	2,311	2,381	
476		023-998 · Social Security	5,922	6,092	6,832	6,832	6,986	
477		023-999 · Unemployment						
478		Total Compensation	113,050	121,726	128,526	129,254	126,078	-2.46%
479		Department Operations						
480		023-201 · Supplies	441	374	375	400	400	0.00%
481		023-202 · Postage	322	343	340	343	343	0.00%
482		023-203 · Notices				0	0	#DIV/0!
483		023-204 · Mileage	523	385	700	700	700	0.00%
484		023-419 · Park Maintenance	10,307	15,684	12,000	12,000	12,000	0.00%
485		023-422 · Fee Programs	14,955	16,277	17,000	17,000	17,000	0.00%
486		023-501 · Telephone	1,083	1,068	834	940	940	0.00%
487		023-502 · Electric	763	839	1,277	800	800	0.00%
488		023-504 · Water/Sewer	897	1,216	1,350	1,350	1,350	0.00%
489		Total Department Operations	29,291	36,184	33,875	33,533	33,533	0.00%
490		Professional Development						
491		023-450 · Dues	99	99	99	100	100	0.00%
492		023-451 · Conferences	410	514	500	500	550	10.00%
493		023-452 · Training				100	100	0.00%
494		Total Professional Development	509	613	599	700	750	7.14%
495		Total 023-000 · Park & Rec Department	142,850	158,523	163,000	163,487	160,361	-1.91%
496		032-000 · Community House						
497		032-202 · Postage	46	49	49	49	49	0.00%
498		032-501 · Telephone	696	669	671	700	700	0.00%
499		032-502 · Electricity	6,320	6,293	6,942	5,000	6,000	20.00%
500		032-503 · Fuel/Propane	6,941	3,959	4,000	5,000	5,000	0.00%
501		032-504 · Water/Sewer	1,033	1,290	1,200	1,200	1,200	0.00%
502		032-505 · Maintenance	2,292	1,738	2,789	2,300	2,300	0.00%
503		032-506 · Building Supplies	681	656	700	800	800	0.00%
504		032-507 · Repairs	2,804	2,415	3,700	3,200	3,200	0.00%
505		032-509 · Custodian	3,244	2,175	350	3,500	3,000	-14.29%
506		Total 032-000 · Community House	24,057	19,243	20,400	21,749	22,249	2.30%
507		034-000 · Swift House						
508		034-502 · Electric	1,007	1,362	1,000	1,000	1,000	0.00%
509		034-503 · Heating Fuel	3,194	3,061	1,748	2,200	3,000	36.36%
510		034-504 · Water/Sewer	353	159	400	400	250	-37.50%
511		034-505 · Maintenance	1,008	328	500	1,225	1,000	-18.37%
512		034-506 · Building Supplies	525	152	100	100	200	100.00%
513		034-507 · Repairs	89	495	1,200	1,000	1,000	0.00%
514		034-509 · Custodian	407	444	333	450	450	0.00%
515		Total 034-000 · Swift House	6,583	6,001	5,281	6,375	6,900	8.24%
516		046-000 · KCS Ballfield Maintenance	5,699	5,801	5,900	6,000	6,000	0.00%
517		Total E · RECREATION	179,189	189,569	194,581	197,611	195,510	-1.06%
518		F · SANITATION						
519		043-000 · Transfer Station						
520		Compensation						
521		043-101 · Salary	20,502	23,993	26,009	26,009	26,788	3.00%
522		043-998 · Social Security	1,552	1,831	1,990	1,990	2,049	2.98%
523		Total Compensation	22,054	25,823	27,999	27,999	28,837	
524		Department Operations						
525		043-201 · Supplies	1,230	679	700	1,000	1,000	0.00%
526		043-202 · Postage	225	509	500	500	500	0.00%
527		043-411 · Engineering			0	250	250	0.00%

1			FY 2013 - 2014	FY 2014 - 2015	FY 2015 - 2016		FY 2016 - 2017	% of Increase over current year budget
2			Actual	Actual	Expected	Budget	Proposed	
528		043-501 · Telephone	277	421	450	600	400	
529		043-502 · Electric	1,408	1,987	1,600	1,600	1,600	0.00%
530		043-507 · Repairs	4	1,937	1,500	1,500	1,500	0.00%
531		043-660 · Solid Waste Removal	34,362	34,000	30,317	32,000	32,000	0.00%
532		043-661 · Bulky Waste Removal	6,283	8,390	8,247	10,000	10,000	0.00%
533		043-664 · Publicity				0		#DIV/0!
534		043-665 · Container Rent & Tran	24,748	25,154	25,106	22,500	23,700	5.33%
535		043-666 · Testing	1,035	233	1,000	1,200	1,200	0.00%
536		043-667 · Tipping Fees	2,612	2,720	2,500	7,000	10,000	42.86%
537		043-668 · Hazardous Materials	565	795	1,653	2,000	2,000	0.00%
538		043-669 · Permitting	800	800	800	950	950	0.00%
539		Total Department Operations	73,549	77,626	74,373	81,100	85,100	4.93%
540		Total 043-000 · Transfer Station	95,603	103,449	102,372	109,099	113,937	4.43%
541		044-000 · Landfill Monitoring	0	0	1,558	1,500	2,000	33.33%
542		Total F · SANITATION	95,603	103,449	103,930	110,599	115,937	4.83%
544		300-000 · BOE Operating	912,404	848,742	4,405,623	4,435,107	4,525,093	
545		310-000 · BOE Payroll	3,222,233	3,528,788				
546		320-000 · BOE Regional Budget	2,247,708	2,432,994	2,508,834	2,543,409	2,637,513	
547		Total G · BOARD OF EDUCATION	6,382,345	6,810,524	6,914,457	6,978,516	7,162,606	2.64%
548		H · Debt Service						
549		080-000 · Interest						
550		080-708 · KCS Renovation/Refunding	59,563	54,663	49,913	49,913	40,613	
552		080-710 · New Firehouse	21,875	18,125	14,375	14,375	10,469	
553		080-810 · Maple Street Ext			28,080	28,080	27,728	
554		Total 080-000 · Interest	81,438	72,788	92,368	92,368	78,810	-14.68%
555		081-000 · Principal						
556		081-708 · KCS Renovation	490,000	475,000	465,000	465,000	455,000	
558		081-710 · New Firehouse	125,000	125,000	125,000	125,000	125,000	
559		081-810 · Maple Street Ext			10,826	10,826	11,178	
560		Total 081-000 · Principal	615,000	600,000	600,826	600,826	591,178	-1.61%
561		Total H · DEBT SERVICE	696,438	672,788	693,194	693,194	669,988	-3.35%
564		I · Transfer to Capital	744,900	796,200	726,200	726,200	732,200	0.83%
568		J · Transfer to Dog Fund	7,500	7,500	7,500	7,500	7,500	0.00%
569		K · Current Year Capital Projects	375,000	895,000	900,000	900,000	872,000	-3.11%
570		L · Appropriation Schaghticoke Legal	24,097	37,360	30,000	30,000	0	
571		Total Expense	11,365,459	12,346,589	12,466,937	12,599,501	12,755,658	1.24%
572		Net Revenue and Expense	-225,514	-176,846	62,344	0	0	

FIVE YEAR TOTALS	FIVE YEAR CAPITAL PLAN						INFORMATIONAL USE					
		FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2025	
	BOE PLAN						Bldg Imp	Roof				
	KCS BLDG IMPROVEMENTS							300,000				
	WINDOWS		100,000			100,000						
200,000	BOE SUBTOTAL	0	100,000	0	0	100,000	0	300,000	0	0	0	
	BOS PLAN											
		HWY Trk # 5	HWY Trk #6	HWY Trk #7	HWY Trk #2 & Mower	Payloader Zero Turn Salt Brine Maker	Truck #1 Compactor	HWY Trk # 12 and Kubota	HWY Trk # 9	HWY Trk # 4	HWY Trk #8	
	HIGHWAY TRUCKS	180,000	50,000	180,000	100,000		60,000	185,000	230,000	130,000	200,000	
						140,000						
	HIGHWAY EQUIPMENT					15,000						
					20,000	35,000	40,000	35,000				
720,000	TOTAL TOWN FLEET	180,000	50,000	180,000	120,000	190,000	100,000	220,000	230,000	130,000	200,000	
			Eng 1	Eng 1	Eng 1	Eng 1	Eng 1					
	KVFD APPARATUS		187,500	187,500	150,000	150,000	200,000					
875,000	TOTAL KVFD FLEET	0	187,500	187,500	150,000	150,000	200,000	0	0	0	0	
	Anderson Acres (rebuild)									350,000		
	BOTSFORD ROAD								345,000		0	
	FULLER MTN ROAD	280,000										
	KENICO ROAD	200,000	190,000	85,000								
	STUDIO HILL ROAD					200,000		0				
965,000	TOTAL ROADS	490,000	190,000	85,000	0	200,000	0	0	345,000	350,000	0	
	BRIDGES 17-20 & 22						200,000					
	BRIDGE #16 (Anderson Acres)			100,000	100,000							
	BRIDGE # 05519 (Macedonia)					250,000						
450,000	TOTAL BRIDGES	0	0	100,000	100,000	250,000	200,000	0	0	0	0	
0	TOTAL LAND	0	0	0	0	0	0	0	0	0	0	
		Roof	Siding	Doors			Parking Lot					
	TOWN GARAGE	125,000	75,000	24,000			70,000					
	STREETSCAPE (sidewalk replacement)				100,000							
	SENIOR CENTER					25,000						
	COMMUNITY HOUSE									Roof		
					Bathrooms	25,000				50,000		
		AC / Plung Lot	Generator/Battery		Oil Tank Removal		Carpet / Paint					
	TOWN HALL	77,000	65,000		25,000		40,000					
541,000	TOTAL BUILDINGS	202,000	140,000	24,000	150,000	25,000	110,000	0	0	50,000	0	
	ZONING REG						35,000		0			
	TOWN PLAN POCD			15,000	15,000	15,000						
	REVALUATION		25,000	40,000								
110,000	TOTAL NON RECURRING	0	25,000	55,000	15,000	15,000	35,000	0	0	0	0	
3,481,000	BOS SUBTOTAL	872,000	692,500	631,500	635,000	830,000	645,000	220,000	575,000	530,000	200,000	
FIVE YEAR TOTALS		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
3,661,000	BOE & BOS PROJECTED CAPITAL	872,000	692,500	631,500	635,000	930,000	645,000	520,000	575,000	530,000	200,000	
	BOE & BOS CAPITAL SPEN	872,000	692,500	631,500	635,000	930,000	645,000	520,000	575,000	530,000	200,000	
	1/5TH OF ANNUAL CAPITA	174,400	138,500	126,300	107,000	186,000	129,000	104,000	115,000	106,000	40,000	
	APPROPRIATION FY 2016-2017	732,200										
	APPROPRIATION FY 2017-2018		686,800									
	APPROPRIATION FY 2018-2019			652,300								
	APPROPRIATION FY 2019-2020				641,000							
	APPROPRIATION FY 2020-2021					640,000						
	APPROPRIATION FY 2021-2022						494,000					
	Approved by the BoS	1/6/16										
	Accepted by the BoF	2/16/16										
	Approved by P/Z	4/14/16										
	Modified by BoF	3/15/2016	Approved at Town Meeting									

Connecticut State Department of Education
2016-17 Minimum Budget Requirement (MBR) Calculation
Projected

Town: Kent

Item #		
1.	2015-16 Budgeted Appropriation (ED012):	\$4,460,107
2.	2015-16 Net Assessment (Regional ED012):	\$2,543,409
3.	2015-16 Appropriation/Assessment (Item 1 + Item 2):	\$7,003,516
4.	10/2014 Free and Reduced Percentage:	16.67%
5.	Maximum Cap Percentage: (If Item 4 is at least 20% then 1.5%, else 3%):	3.00%
6.	Maximum Resident Student Deduction (Item 3 x Item 5):	\$210,105
7.	Preliminary Resident Student Deduction *	\$70,985
8.	Resident Student Deduction (Lesser of Item 6 or Item 7):	\$70,985
9.	Minimum 2016-17 Appropriation/Assesment (Item 3 - Item 8):	\$6,932,531
10.	Minimum 2016-17 Budgeted Appropriation (Item # 1):	\$4,460,107
*	A. Decrease of Resident Students	6.27
	B. 2014-15 Net Current Expenditures	\$6,750,949
	C. 10/2014 Resident Students	298.15
	Preliminary Resident Student Deduction	\$70,985
	((Item B / Item C) x .50 x Item A)	

From: **Chambers, Kevin** <Kevin.Chambers@ct.gov>
Date: Thu, Mar 17, 2016 at 7:00 AM
Subject: RE: Kent MBR
To: Treasurer <treasurer@townofkentct.org>

Here is the data that you requested. Due to an increase in requests you should expect a longer wait period for data.

This data should be considered preliminary. If the Resident Students count changes after our review or there is a legislative change during the current session then your figure could change. **This figure should be used as a guideline and not considered final.**