

Board of Selectmen
Regular Meeting

August 4, 2015
4:30 P.M. Town Hall

Present: Bruce Adams, Susi Williams and Mike VanValkenburg.

Also present: Patty Braislin, Rufus deRham, Debbie Devaux, Donna Hayes, Barbara Herbst, John Noneman, Rick Osborne, Jeff Parkin and Lynn Worthington.

Mr. Adams called the meeting to order at 4:30 p.m.

The Pledge of Allegiance was recited.

Mr. Adams made a motion to add item the following items to the agenda:

3e July 31, 2015 Town meeting

11c Planimetrics and Anchor Engineering

Mrs. Williams seconded the motion and the motion carried.

RECEIVED FOR RECORD
KENT TOWN CLERK

2015 AUG -5 A 9:38

BY *Yanx Sally* TZ
TOWN CLERK

Approval of Minutes:

Mrs. Williams made a motion to approve the minutes of the July 1, 2015 special meeting, as submitted. Mr. VanValkenburg seconded the motion and the motion carried.

Mr. Adams made a motion to approve the minutes of the July 7, 2015 regular meeting, as submitted. Mrs. Williams seconded the motion and the motion carried.

Mr. Adams made a motion to approve the minutes of the July 21, 2015 special meeting, as submitted. Mrs. Williams seconded the motion and the motion carried.

Mr. Adams made a motion to approve the minutes of the July 22, 2015 special meeting with the following amendment:

Page 2 under Treasurer's Clerk to read:

The hourly rates will be managed within the Treasurer's budget for clerical.

Mr. VanValkenburg seconded the motion. Ms. Devaux asked if the hourly rate was going to be included in the motion. Mrs. Herbst stated that she did not provide an hourly rate at the July 22, 2015 meeting. Mr. Adams called for a vote. The motion carried.

Mr. Adams made a motion to approve the minutes of the July 31, 2015 Town Meeting, as submitted. Mr. VanValkenburg seconded the motion and the motion carried.

Public Communication:

Oral: None.

Written: Mr. Adams stated there are three written correspondences:

- July 2015 "Kicking back at Camp" article written and published by Lesly Ferris
- Thank you note from Tommy Johnson

- August 3, 2015 monthly senior report from Lesly Ferris
- July 29, 2015 e-mail from Mathew Starr regarding;
“Groundwater and surface contamination”

Report of First Selectman:

Mr. Adams reported on the following things he did during the month of July:

- Met with DOT reps to discuss road and safety issues
- Safety Committee
- Met with Emergency Management Director Brian Hunt
- COG golf
- IT meeting with employees and Bob Leigh
- Met with new CCM rep
- Met with Kent Land Trust at Camp Francis
- COG interviews
- Carter Road utility meeting

Meetings covered by the BOS – Group or individual

- Monthly Chamber meeting – Bruce
- BOF – Bruce
- COG – Bruce
- Streetscape – Bruce
- BOS Special – Full BOS
- Town meeting – Bruce & Mike

Police Report:

Phone at Town Hall is 860-927-3134.

E-mail is residenttrooper@townofkentct.org.

Trooper Fisher continues his good work for Kent. We are now into his second two-year contract and I have every reason to believe the next two years will be better than the first two.

Report of Selectmen:

Mrs. Williams had nothing to report.

Mr. VanValkenburg had nothing to report.

Report of Treasurer:

Mrs. Herbst provided an Actual vs. Budget July 2015 through August 4, 2015.

Tax Refunds:

Mr. Adams made a motion to approve the following tax refunds, as submitted:

Dorothy Wells	\$ 9.34
Honda Lease Trust	\$71.91

Mrs. Williams seconded the motion and the motion carried.

Employee(s) report(s) on Seminar/workshops:

Mr. Adams stated there were no employee reports this month.

Executive Session:

Mr. Adams made a motion to move into Executive Session for discussion of pending litigation: Kent Realty, LLC v. Town of Kent, Docket NO. LLI-CV-14-6010710-S at 4:47 p.m. and invited Patty Braislin and Rufus deRham. Mr. VanValkenburg seconded the motion and the motion carried.

Mr. Adams made a motion to come out of Executive Session and move into Open Session at 5:00 p.m. Mr. VanValkenburg seconded the motion and the motion carried. Mr. Adams made a motion to accept the proposed settlement for Kent Realty, LLC. v. Town of Kent, as discussed in Executive Session. Mr. VanValkenburg seconded the motion and the motion carried.

Fuel bids:

Mr. Adams reported that the current vendor for buildings and equipment fuels has requesting the Town to commit to the 2016/2017 fiscal year. Mr. Osborne suggested send out an R.F.P. for the Town's buildings and equipment fuels. Mr. Adams made a motion to send out an R.F.P. for the Town of Kent's buildings and equipment fuels. Mr. VanValkenburg seconded the motion and the motion carried.

Planimetrics and Anchor Engineering:

Mr. Adams stated that Town Attorney Randy DiBella reviewed the proposals furnished by Anchor Engineering and Planimetrics relating to the creation of an Incentive Housing Overlay Zone. There is a \$20,000 grant for the project. If the Board of Selectmen is satisfied that the proposals are responsive to what was requested by the Town, it may vote to authorize First Selectman Bruce Adams to execute the respective agreements. Mrs. Williams made a motion to authorize First Selectman Bruce Adams to execute the proposals from Anchor Engineering and Planimetrics relating to the creation of an Incentive Housing Overlay Zone with the \$20,000 grant that was obtained for this proposed project. Mr. VanValkenburg seconded the motion and the motion carried.

Kent Historical Society:

Mr. Adams read the attached e-mail from Lynn Worthington in which the Kent Historical Society, the Hills Film Festival, and the Kent Memorial Library would like to co-sponsor an outdoor showing of the movie "Back to the Future II," on Saturday, August 29, 2015 at 8:30 p.m. on the Kent Town Hall lawn. Mr. Adams made a motion to approve the request made by the Kent Historical Society, the Hills Film Festival, and the Kent Memorial Library to co-sponsor an outdoor showing of the movie "Back to the Future II," on Saturday, August 29, 2015 at 8:30 p.m. on the Kent Town Hall lawn and have access to the Town Hall for electricity and restrooms. Mrs. Williams seconded the motion and the motion carried.

Appointment:

Mr. Adams made a motion to appoint Susie Rundall as an Emergency Management Deputy to an existing two-year term to expire on November 30, 2015.

Continued discussion for use of \$500,000 STEAP Grant:

Mr. Adams stated that the \$500,000 STEAP grant would be discussed in items 13 and 14 on the agenda.

Discussion of Standardizing Office Hours at Town Hall:

Mrs. Williams stated that it would be difficult to standardize all the office hours at Town Hall and has withdrawn her proposal to standardize Town Hall office hours.

Review of Job Descriptions:

Mr. Adams stated that at the July 7, 2015 Board of Selectmen's meeting the Board of Selectmen agreed to review and approve the job descriptions as the department heads submit them. Several Department heads have reviewed and returned revised job descriptions to the administrative assistant. Paper copies were distributed at the meeting for the Board of Selectmen to review and approve at the next Board of Selectmen meeting.

Status of F.O.I. Complaint dated June 3, 2015

Mr. Adams stated that a follow-up telephone call was made to Tom Hennick of F.O.I. on July 29, 2015 regarding the F.O.I. complaint against the Town of Kent, Chairman of Inland/Wetland Commission, and Town of Kent Inland/Wetland Commission from former employee Pamela Dudgeon-Eisenlohr. Mr. Hennick stated that he still has to contact Ms. Dudgeon-Eisenlohr, and he would contact the Town when and if he needs to.

Mr. Adams welcomed Republican Selectman candidate Jeff Parkin to the meeting.

Executive Session:

Mr. Adams made a motion to move to Executive Session to discuss the purchase of the 0.44-acre lot on Railroad Street (Map 19, Block 42, Lot 14) at 5:24 p.m.

Mr. Adams made a motion to come out of Executive Session and return to Open session for discussion and action on the 0.44-acre lot on Railroad Street (Map 19, Block 42, Lot 14) at 5:41p.m.

Mr. VanValkenburg made a motion to authorize First Selectman Bruce Adams to discuss a purchase price with Mr. William Manase for the 0.44-acre lot on Railroad Street (Map 19, Block 42, Lot 14) pending approval of the revised and resubmitted STEAP grant to have for presentation to the Town at a Town Meeting. Mrs. Williams seconded the motion and the motion carried.

Mr. Adams made a motion to adjourn the meeting at 5:50 p.m. Mr. VanValkenburg seconded the motion and the motion carried.

Joyce Kearns
Administrative Assistant

These are draft minutes and the Board of Selectmen at the subsequent meeting may make corrections. Please refer to subsequent meeting minutes for possible corrections and approval of these minutes.

AGENDA

REVISED

BOARD OF SELECTMEN REGULAR MEETING

August 4, 2015
4:30 P.M. TOWN HALL

Regular Monthly Meeting

1. Call to order
2. Pledge of Allegiance
3. Approval of Minutes
 - a July 1, 2015 Special meeting
 - b July 7, 2015 Regular meeting
 - c July 21, 2015 Special meeting
 - d July 22, 2015 Special meeting
4. Public Communication
 - a Oral
 - b Written
5. Report of First Selectman
6. Report of Selectmen
7. Report of Treasurer
8. Tax Refunds
9. Employee(s) report(s) on Seminar/workshops
10. Executive Session for discussion of pending litigation; Kent Realty, LLC v. Town of Kent, Docket NO. LLI-CV-14-6010710-S
11. New Business
 - a Accept proposed settlement for Kent Realty, LLC. v. Town of Kent
 - b Fuel bids
 - c Planimetrics
 - d Kent Historical Society
 - e Appointment – Emergency Management Deputy – Susie Rundall
12. Old Business
 - a Continued discussion for use of \$500,000 STEAP Grant
 - b Discussion of Standardizing Office Hours at Town Hall
 - c Review of Job Descriptions
 - d Status of F.O.I. Complaint dated June 3, 2015
13. Executive Session to discuss the purchase of the 0.44 acre lot on Railroad Street (Map 19, Block 42, Lot 14).
14. Open session for possible discussion and action on the 0.44 acre lot on Railroad Street (Map 19, Block 42, Lot 14).
15. Adjourn

"An equal opportunity employer and service provider."

RECEIVED FOR RECORD
KENT TOWN CLERK

2015 AUG - 3 A 10:34

iv. J. DeLano
TOWN CLERK



Kicking Back At Camp

Daytime activities don't have to be over the top to captivate a crowd

BY LESLY FERRIS

Camp Kent is more fun than visiting Disney World," Bianca, then 10, declared the last day of Kent Park and Recreation's summer day camp in Kent, Conn.

What is it about our day camp that evokes such a feeling in a town youngster? Located on a 100-acre tract of land in rural northwestern Connecticut, the camp offers simple fun where children can play and create in a safe environment.

Camp Kent is an eight-week summer program that runs Monday through Friday from 9 a.m. to 4 p.m.; it accepts only 24 youngsters each week. The camp is run by a director and two counselors with oversight from the park and recreation director.

Each day, campers and staff members play sports or games, complete arts-and-crafts projects, and spend much of the afternoon swimming and playing in the beach sand. The local children's librarians visit the camp each Thursday at noon for story hour, which is open to the public. Sometimes local "celebrities" are invited to visit camp as well.

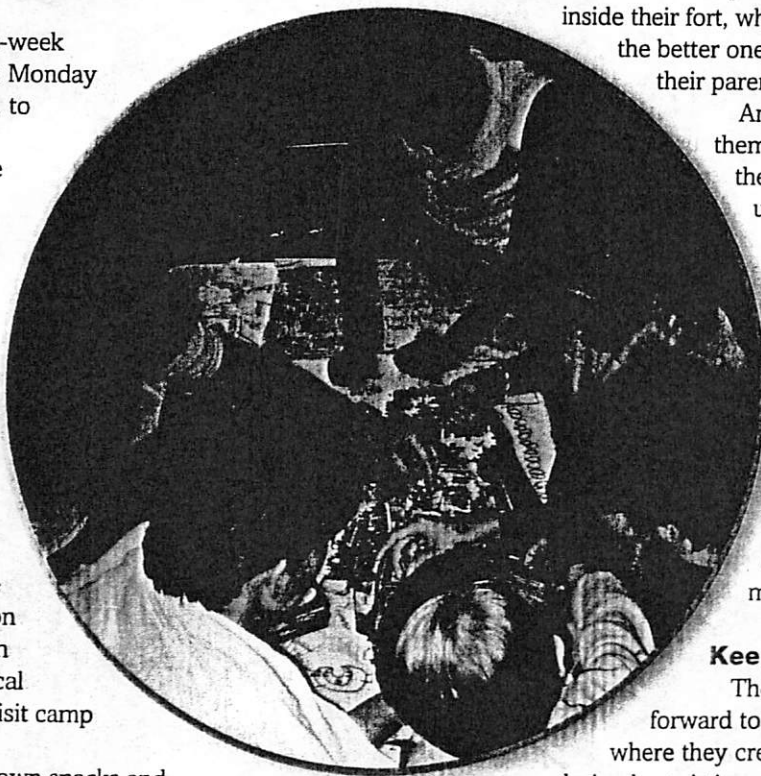
Youngsters bring their own snacks and lunch, often eaten while sitting on beach towels on the lawn. Each Friday, staff members barbecue hamburgers and hot dogs—a camp favorite. Parents donate juice boxes, fruits, chips, and desserts.

Capture Their Attention

Themes are selected for each week. The most popular is "Survivor Week," and there often is a waiting list for this activity. The staff creates two teams of campers that head into the wooded area surrounding the camp where they build forts using only sticks and twigs that they have collected.

The teams and their camp counselors pose for pictures inside their fort, which each team believes is the better one. Some campers even bring their parents to see the forts.

Another favorite camp theme is holiday week when the youngsters make spiders using chenille sticks and yarn that are hung in our barn-style building. During one day that week we also celebrate everyone's birthday by decorating cupcakes and charting the individual's birth month, day, and age. The charts illustrate which weekday, date, and month are the most popular to be born.



Keep It Simple

The youngsters also look forward to the yearly tie-dye activity where they create their own T-shirt design by twisting and folding white shirts and securing them with rubber bands, after which they squirt the shirts with an assortment of red, blue, green, yellow, purple, and orange dye. (The fun part for us is seeing the youngsters wearing the shirts throughout the year.)

Other annual traditions include morning card games, Capture the Flag, the weaving of embroidery floss into necklaces, bracelets and anklets, the annual sandcastle-building contest, boat building, and passing the deep-water test.

Branching Out

One way we measure the success of our camp program is observing youngsters who are new to the program. We typically enroll grandchildren of town residents, as well as youngsters who recently moved to town or who live in a neighboring community.

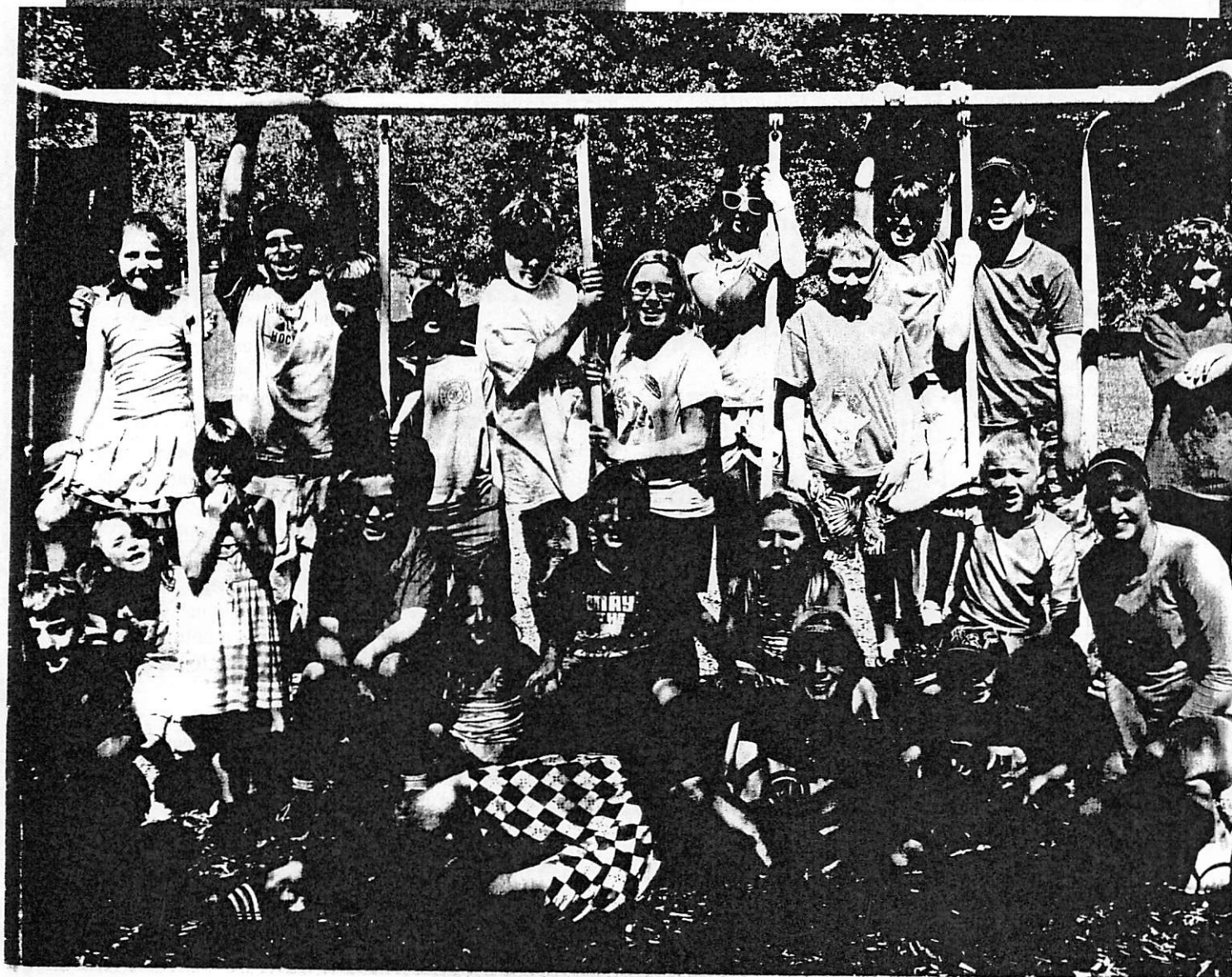
The secret to a successful day camp is that simple is better. Give children a safe place to play and allow for creative expression throughout the day. It's a sure-fire way to keep campers coming back.

I watch how these children adapt. Are they having fun? Have they made new friends? Do they sit with other campers at snack and lunch? Are they building sandcastles with someone during swim time? What is the feedback from their parents?

Kent Park and Recreation's formula for a successful summer day-camp program is that simple is better. Give children a safe place to play, and allow for creative expression and time to share their day with friends, old and new. Add a caring, cohesive, and dedicated staff, and you have a great summer program, one where campers and staff alike want to return year after year. **PRB**

Lesly Ferris is the Director of the Kent Park and Recreation Department in Kent, Conn. Reach her at parkandrec@townofkentct.org.

To comment on this article, log on to www.parksandrecbusiness.com



Dear Mrs. Ferris,
Thank you for honoring
me as one of the Ramesh
Mali Sports Prize winners
at graduation. I feel so
grateful and lucky to
have been nominated. I felt
great to be honored for all
of my hard work. I will
continue to follow his footsteps
as I get older. I hope you
have a great summer!

From,

Tommy Johnson

Kent Park and Recreation

Lesly Ferris, Director

P.O. Box 678

41 Kent Green Boulevard

Kent, CT 06757-0678

Telephone 860-927-1003

Fax 860-927-1313

parkandrec@townofkentct.org

www.kentctparkandrecreation.com

To: Board of Selectmen

From: Lesly Ferris



Date: Aug. 3, 2015

Re: Monthly senior report

The following special activities took place at the Kent Senior Center during July 2015:

- 1 – July 4th luncheon; New Milford VNA Monthly Blood Pressure Clinic;
- 10 – New Milford Hospital Pilobolus Class
- 15 – Salisbury VNA Monthly Wellness Clinic

Thank you.



Joyce Kearns <adminassist@townofkentct.org>

Re: Groundwater and surface water Contamination

1 message

Bruce Adams <firstselectman@townofkentct.org>

Wed, Jul 29, 2015 at 11:23 AM

To: MATHEW STARR <mstarr03@snet.net>

Cc: Board of Selectmen Town of Kent <selectmen@townofkentct.org>

- I just spoke with the Sherman First Selectman about their water issue. The water at the school, Town Hall and Firehouse test for high sodium levels. They think it was caused by whatever the contractor clearing the IGA shopping area has been using, but they are awaiting an official determination from the State.
- Also I spoke to my contact at the DOT about the RR spraying. They have no jurisdiction over it since the HRR rents the line from DOT. I will try to speak with someone at the RR. I'm actually surprised the you are the only one I've heard from on this.
- Botsford should be swept(if not already) this week.

On Fri, Jul 24, 2015 at 5:39 PM, MATHEW STARR <mstarr03@snet.net> wrote:

Dear BOS,

Just wanted to follow up as I continue to have concern over the activities of the Town of Kent and the long term effects on our environment and our water.

While at the Town of Sherman Town hall last weekend I saw all the notices on water fountains and sinks regarding the issue's with well contamination. After speaking with the health department they informed me they traced the contamination back to de-icing products used on the roadways and the Town Hall and the School all have bottled water now due to the well contamination.

I also would like to bring to your attention the crazy amount of vegetation spraying that is occurring in Kent. It seems the new way of vegetation control is large repeated amounts of herbicides, the railroad seems to think its fine to spray along the river, waterways and private property, the state along all the state roadways and waterways as well as it also looks to be the new use on stone walls in the northwest corner.

Who is looking after the long term effects of these actions?

Has the Town of Kent cleaned up the contamination found last year seeping from the highway storage yard into the brook?

Matt Starr

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TOWN OF KENT
Actual vs. Budget
 July 2015 through August 4, 2015

A - General Government

010-000 - BOARD OF SELECTMEN

Compensation

010-101 - Salary - 3 Selectmen

010-102 - Administrative Assistant

010-996 - Health

010-997 - Pension

010-998 - Social Security

Total Compensation

Department Operations

010-201 - Supplies

010-202 - Postage

010-203 - Notices

010-204 - Mileage

010-401 - Discretionary Expenditures

010-405 - Newsletter

010-501 - Telephone

Total Department Operations

Professional Development

010-451 - Conferences

Total Professional Development

Total 010-000 - BOARD OF SELECTMEN

012-000 - PROBATE

012-511 - Litchfield Probate Court

Total 012-000 - PROBATE

013-000 - REGISTRAR OF VOTERS

Compensation

013-101 - Registrars & Deputies

013-102 - Workers

013-998 - Social Security

Total Compensation

Department Operations

013-201 - Supplies

013-202 - Postage

013-203 - Notices

013-204 - Mileage

013-404 - Election Refreshments

013-501 - Telephone

Total Department Operations

Professional Development

013-450 - Dues

013-451 - Conferences

013-452 - Training

Total Professional Development

	<u>Jul '15 - Jun 16</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
010-101 - Salary - 3 Selectmen	9,187.36	75,485.00	-66,297.64	12.17%
010-102 - Administrative Assistant	4,290.12	50,536.00	-46,245.88	8.49%
010-996 - Health	4,229.58	20,568.00	-16,338.42	20.56%
010-997 - Pension	0.00	1,859.00	-1,859.00	0.0%
010-998 - Social Security	0.00	9,656.00	-9,656.00	0.0%
Total Compensation	<u>17,707.06</u>	<u>158,104.00</u>	<u>-140,396.94</u>	<u>11.2%</u>
010-201 - Supplies	0.00	600.00	-600.00	0.0%
010-202 - Postage	0.00	315.00	-315.00	0.0%
010-203 - Notices	0.00	1,000.00	-1,000.00	0.0%
010-204 - Mileage	0.00	1,000.00	-1,000.00	0.0%
010-401 - Discretionary Expenditures	0.00	500.00	-500.00	0.0%
010-405 - Newsletter	0.00	360.00	-360.00	0.0%
010-501 - Telephone	124.10	1,800.00	-1,675.90	6.89%
Total Department Operations	<u>124.10</u>	<u>5,575.00</u>	<u>-5,450.90</u>	<u>2.23%</u>
010-451 - Conferences	0.00	200.00	-200.00	0.0%
Total Professional Development	<u>0.00</u>	<u>200.00</u>	<u>-200.00</u>	<u>0.0%</u>
Total 010-000 - BOARD OF SELECTMEN	<u>17,831.16</u>	<u>163,879.00</u>	<u>-146,047.84</u>	<u>10.88%</u>
012-511 - Litchfield Probate Court	2,265.44	4,531.00	-2,265.56	50.0%
Total 012-000 - PROBATE	<u>2,265.44</u>	<u>4,531.00</u>	<u>-2,265.56</u>	<u>50.0%</u>
013-101 - Registrars & Deputies	716.80	13,950.00	-13,233.20	5.14%
013-102 - Workers	0.00	3,515.00	-3,515.00	0.0%
013-998 - Social Security	-55.51	1,336.00	-1,391.51	-4.16%
Total Compensation	<u>661.29</u>	<u>18,801.00</u>	<u>-18,139.71</u>	<u>3.52%</u>
013-201 - Supplies	600.00	4,000.00	-3,400.00	15.0%
013-202 - Postage	50.00	400.00	-350.00	12.5%
013-203 - Notices	0.00	65.00	-65.00	0.0%
013-204 - Mileage	67.85	300.00	-232.15	22.62%
013-404 - Election Refreshments	0.00	50.00	-50.00	0.0%
013-501 - Telephone	28.59	850.00	-821.41	3.36%
Total Department Operations	<u>746.44</u>	<u>5,665.00</u>	<u>-4,918.56</u>	<u>13.18%</u>
013-450 - Dues	130.00	120.00	10.00	108.33%
013-451 - Conferences	0.00	960.00	-960.00	0.0%
013-452 - Training	0.00	150.00	-150.00	0.0%
Total Professional Development	<u>130.00</u>	<u>1,230.00</u>	<u>-1,100.00</u>	<u>10.57%</u>

TOWN OF KENT
Actual vs. Budget
 July 2015 through August 4, 2015

	<u>Jul '15 - Jun 16</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Total 013-000 · REGISTRAR OF VOTERS	1,537.73	25,696.00	-24,158.27	5.98%
014-000 · BOARD OF FINANCE				
Compensation				
014-102 · Clerk	103.12	2,175.00	-2,071.88	4.74%
014-998 · Social Security	0.00	166.00	-166.00	0.0%
Total Compensation	103.12	2,341.00	-2,237.88	4.41%
Department Operations				
014-201 · Supplies	0.00	50.00	-50.00	0.0%
014-202 · Postage	0.00	15.00	-15.00	0.0%
014-203 · Notices	0.00	100.00	-100.00	0.0%
050-000 · Auditors	10,000.00	28,000.00	-18,000.00	35.71%
Total Department Operations	10,000.00	28,165.00	-18,165.00	35.51%
Total 014-000 · BOARD OF FINANCE	10,103.12	30,506.00	-20,402.88	33.12%
015-000 · TREASURER				
Compensation				
015-101 · Salary	3,014.64	26,127.00	-23,112.36	11.54%
015-102 · Treasurer Clerk	425.92	8,681.00	-8,255.08	4.91%
015-998 · Social Security	-23.34	2,663.00	-2,686.34	-0.88%
Total Compensation	3,417.22	37,471.00	-34,053.78	9.12%
Department Operations				
015-201 · Supplies	124.98	1,200.00	-1,075.02	10.42%
015-202 · Postage	0.00	800.00	-800.00	0.0%
015-204 · Mileage	0.00	130.00	-130.00	0.0%
015-205 · Bank Fees	18.05			
015-301 · Computer Services	0.00	1,200.00	-1,200.00	0.0%
015-452 · Professional Devel./CPA	0.00	500.00	-500.00	0.0%
015-501 · Telephone	37.72	400.00	-362.28	9.43%
Total Department Operations	180.75	4,230.00	-4,049.25	4.27%
Total 015-000 · TREASURER	3,597.97	41,701.00	-38,103.03	8.63%
016-000 · TAX ASSESSOR				
Compensation				
016-101 · Salary - Assessor	5,708.16	34,249.00	-28,540.84	16.67%
016-102 · Assessor Office Support	567.83	18,810.00	-18,242.17	3.02%
016-104 · Assistant Assessor	693.18	9,553.00	-8,859.82	7.26%
016-998 · Social Security	-13.83	4,790.00	-4,803.83	-0.29%
Total Compensation	6,955.34	67,402.00	-60,446.66	10.32%
Department Operations				
016-201 · Supplies	110.00	1,000.00	-890.00	11.0%
016-202 · Postage	0.00	800.00	-800.00	0.0%
016-203 · Notices	0.00	100.00	-100.00	0.0%
016-204 · Mileage	0.00	600.00	-600.00	0.0%
016-302 · Data Processing	5,950.00	11,850.00	-5,900.00	50.21%
016-423 · Tax Mapping	0.00	4,500.00	-4,500.00	0.0%

TOWN OF KENT
Actual vs. Budget
 July 2015 through August 4, 2015

	<u>Jul '15 - Jun 16</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
016-501 · Telephone	43.81	600.00	-556.19	7.3%
Total Department Operations	6,103.81	19,450.00	-13,346.19	31.38%
Professional Development				
016-450 · Dues	0.00	60.00	-60.00	0.0%
016-451 · Conferences	0.00	550.00	-550.00	0.0%
Total Professional Development	0.00	610.00	-610.00	0.0%
Total 016-000 · TAX ASSESSOR	13,059.15	87,462.00	-74,402.85	14.93%
017-000 · TAX COLLECTOR				
Compensation				
017-101 · Salary	4,063.02	35,213.00	-31,149.98	11.54%
017-102 · Assistant	1,896.38	12,137.00	-10,240.62	15.63%
017-998 · Social Security	-37.70	3,622.00	-3,659.70	-1.04%
Total Compensation	5,921.70	50,972.00	-45,050.30	11.62%
Department Operations				
017-201 · Supplies	0.00	1,800.00	-1,800.00	0.0%
017-202 · Postage	0.00	3,500.00	-3,500.00	0.0%
017-203 · Notices	51.15	375.00	-323.85	13.64%
017-204 · Mileage	0.00	200.00	-200.00	0.0%
017-302 · Data Processing	8,738.71	10,044.00	-1,305.29	87.0%
017-453 · Fees for Delinquents	0.00	250.00	-250.00	0.0%
017-501 · Telephone	45.38	675.00	-629.62	6.72%
Total Department Operations	8,835.24	16,844.00	-8,008.76	52.45%
Professional Development				
017-450 · Dues	0.00	250.00	-250.00	0.0%
017-451 · Conferences	0.00	1,000.00	-1,000.00	0.0%
Total Professional Development	0.00	1,250.00	-1,250.00	0.0%
Total 017-000 · TAX COLLECTOR	14,756.94	69,066.00	-54,309.06	21.37%
018-000 · BOARD OF ASSESSMENT APPEALS				
Compensation				
018-101 · Salary	0.00	1,500.00	-1,500.00	0.0%
018-102 · Clerk	0.00	400.00	-400.00	0.0%
018-998 · Social Security	0.00	145.00	-145.00	0.0%
Total Compensation	0.00	2,045.00	-2,045.00	0.0%
Department Operations				
018-202 · Postage	0.00	50.00	-50.00	0.0%
018-203 · Notices	0.00	75.00	-75.00	0.0%
018-204 · Mileage	0.00	250.00	-250.00	0.0%
Total Department Operations	0.00	375.00	-375.00	0.0%
Professional Development				
018-451 · Conferences	0.00	150.00	-150.00	0.0%
Total Professional Development	0.00	150.00	-150.00	0.0%
Total 018-000 · BOARD OF ASSESSMENT APPEALS	0.00	2,570.00	-2,570.00	0.0%

TOWN OF KENT
Actual vs. Budget
 July 2015 through August 4, 2015

	<u>Jul '15 - Jun 16</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
021-000 · CONSERVATION				
Department Operations				
021-201 · Supplies	0.00	755.00	-755.00	0.0%
021-409 · Printing & Mapping	0.00	800.00	-800.00	0.0%
021-451 · Conferences	0.00	1,060.00	-1,060.00	0.0%
Total Department Operations	0.00	2,615.00	-2,615.00	0.0%
Professional Development				
021-450 · Dues	0.00	160.00	-160.00	0.0%
Total Professional Development	0.00	160.00	-160.00	0.0%
Total 021-000 · CONSERVATION	0.00	2,775.00	-2,775.00	0.0%
022-000 · TOWN CLERK				
Compensation				
022-101 · Salary	7,772.34	46,634.00	-38,861.66	16.67%
022-102 · Assistant	1,995.54	22,396.00	-20,400.46	8.91%
022-996 · Health	4,401.48	26,775.00	-22,373.52	16.44%
022-997 · Pension	0.00	2,332.00	-2,332.00	0.0%
022-998 · Social Security	-85.23	5,281.00	-5,366.23	-1.61%
Total Compensation	14,084.13	103,418.00	-89,333.87	13.62%
Department Operations				
022-201 · Supplies	0.00	300.00	-300.00	0.0%
022-202 · Postage	0.00	275.00	-275.00	0.0%
022-203 · Notices	0.00	100.00	-100.00	0.0%
022-204 · Mileage	0.00	100.00	-100.00	0.0%
022-402 · Record Maintenance	0.00	16,490.00	-16,490.00	0.0%
022-408 · Vital Statistics	0.00	100.00	-100.00	0.0%
022-501 · Telephone	41.09	550.00	-508.91	7.47%
Total Department Operations	41.09	17,915.00	-17,873.91	0.23%
Professional Development				
022-450 · Dues	0.00	100.00	-100.00	0.0%
022-451 · Conferences	0.00	250.00	-250.00	0.0%
Total Professional Development	0.00	350.00	-350.00	0.0%
Total 022-000 · TOWN CLERK	14,125.22	121,683.00	-107,557.78	11.61%
024-000 · PLANNING AND ZONING				
Compensation				
024-101 · Zoning Enforc. Officer	3,946.98	34,207.00	-30,260.02	11.54%
024-102 · Clerk	767.60	6,610.00	-5,842.40	11.61%
024-996 · Health	1,870.69	13,295.00	-11,424.31	14.07%
024-997 · Pension	0.00	1,710.00	-1,710.00	0.0%
024-998 · Social Security	-11.62	3,123.00	-3,134.62	-0.37%
Total Compensation	6,573.65	58,945.00	-52,371.35	11.15%
Department Operations				
024-201 · Supplies	0.00	400.00	-400.00	0.0%
024-202 · Postage	0.00	700.00	-700.00	0.0%
024-203 · Notices	0.00	2,000.00	-2,000.00	0.0%

TOWN OF KENI
Actual vs. Budget
 July 2015 through August 4, 2015

	Jul '15 - Jun 16	Budget	\$ Over Budget	% of Budget
024-204 · Mileage	0.00	200.00	-200.00	0.0%
024-409 · Printing & Mapping	666.00	2,000.00	-1,334.00	33.3%
024-411 · Engineering	0.00	1,000.00	-1,000.00	0.0%
024-412 · Planning	0.00	2,750.00	-2,750.00	0.0%
024-501 · Telephone	47.43	600.00	-552.57	7.91%
Total Department Operations	713.43	9,650.00	-8,936.57	7.39%
Professional Development				
024-450 · Dues	0.00	190.00	-190.00	0.0%
024-451 · Conferences	0.00	100.00	-100.00	0.0%
024-452 · Training	0.00	600.00	-600.00	0.0%
Total Professional Development	0.00	890.00	-890.00	0.0%
Total 024-000 · PLANNING AND ZONING	7,287.08	69,485.00	-62,197.92	10.49%
025-000 · ZONING BOARD OF APPEALS				
Compensation				
025-102 · Clerk	0.00	1,030.00	-1,030.00	0.0%
025-998 · Social Security	0.00	79.00	-79.00	0.0%
Total Compensation	0.00	1,109.00	-1,109.00	0.0%
Department Operations				
025-201 · Supplies	0.00	100.00	-100.00	0.0%
025-202 · Postage	0.00	250.00	-250.00	0.0%
025-203 · Notices	0.00	1,000.00	-1,000.00	0.0%
Total Department Operations	0.00	1,350.00	-1,350.00	0.0%
Professional Development				
025-450 · Dues	0.00	100.00	-100.00	0.0%
Total Professional Development	0.00	100.00	-100.00	0.0%
Total 025-000 · ZONING BOARD OF APPEALS	0.00	2,559.00	-2,559.00	0.0%
026-000 · INLAND / WETLANDS				
Compensation				
026-101 · Enforce. Officer	2,034.72	17,634.00	-15,599.28	11.54%
026-102 · I/W Clerk	113.68	1,937.00	-1,823.32	5.87%
026-996 · Health	1,247.13	6,548.00	-5,300.87	19.05%
026-997 · Pension	0.00	882.00	-882.00	0.0%
026-998 · Social Security	-5.09	1,497.00	-1,502.09	-0.34%
Total Compensation	3,390.44	28,498.00	-25,107.56	11.9%
Department Operations				
026-201 · Supplies	0.00	350.00	-350.00	0.0%
026-202 · Postage	0.00	500.00	-500.00	0.0%
026-203 · Notices	0.00	1,000.00	-1,000.00	0.0%
026-204 · Mileage	0.00	150.00	-150.00	0.0%
026-409 · Printing & Mapping	0.00	150.00	-150.00	0.0%
026-501 · Telephone	24.76	310.00	-285.24	7.99%
Total Department Operations	24.76	2,460.00	-2,435.24	1.01%
Professional Development				
026-451 · Conferences	0.00	150.00	-150.00	0.0%
026-452 · Training	0.00	150.00	-150.00	0.0%

TOWN OF KENT
Actual vs. Budget
July 2015 through August 4, 2015

	<u>Jul '15 - Jun 16</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Total Professional Development	0.00	300.00	-300.00	0.0%
Total 026-000 · INLAND / WETLANDS	3,415.20	31,258.00	-27,842.80	10.93%
027-000 · BUILDING INSPECTOR				
Compensation				
027-102 · Secretary	638.72	7,408.00	-6,769.28	8.62%
027-998 · Social Security	-7.27	567.00	-574.27	-1.28%
Total Compensation	631.45	7,975.00	-7,343.55	7.92%
Department Operations				
027-201 · Supplies	22.93	300.00	-277.07	7.64%
027-202 · Postage	0.00	300.00	-300.00	0.0%
027-205 · State Education Fund	0.00	4,200.00	-4,200.00	0.0%
027-501 · Telephone	39.72	500.00	-460.28	7.94%
Total Department Operations	62.65	5,300.00	-5,237.35	1.18%
Professional Development				
027-450 · Dues	0.00	125.00	-125.00	0.0%
Total Professional Development	0.00	125.00	-125.00	0.0%
Total 027-000 · BUILDING INSPECTOR	694.10	13,400.00	-12,705.90	5.18%
030-000 · TOWN HALL				
030-201 · Supplies	0.00	2,000.00	-2,000.00	0.0%
030-301 · Computer Services	5,110.00	23,000.00	-17,890.00	22.22%
030-502 · Electric	374.77	10,000.00	-9,625.23	3.75%
030-503 · Heating Fuel	0.00	5,000.00	-5,000.00	0.0%
030-504 · Water/Sewer	106.80	1,100.00	-993.20	9.71%
030-505 · Maintenance	5,739.33	16,042.00	-10,302.67	35.78%
030-506 · Building Supplies	99.47	1,000.00	-900.53	9.95%
030-507 · Repairs	157.50	7,000.00	-6,842.50	2.25%
030-508 · Equipment	241.07	7,100.00	-6,858.93	3.4%
030-509 · Custodian	0.00	12,000.00	-12,000.00	0.0%
030-512 · Pension Administration Expense	250.00	1,000.00	-750.00	25.0%
Total 030-000 · TOWN HALL	12,078.94	85,242.00	-73,163.06	14.17%
051-000 · ATTORNEY FEES				
051-410 · Legal	0.00	7,500.00	-7,500.00	0.0%
051-413 · Litigation	0.00	5,000.00	-5,000.00	0.0%
051-414 · Legal - P&Z	0.00	2,000.00	-2,000.00	0.0%
051-415 · Legal - ZBA	0.00	5,000.00	-5,000.00	0.0%
051-416 · Legal - IWC	0.00	1,000.00	-1,000.00	0.0%
Total 051-000 · ATTORNEY FEES	0.00	20,500.00	-20,500.00	0.0%
060-000 · GRANTS				
060-801 · Kent Nursing Association	10,000.00	10,000.00	0.00	100.0%
060-802 · Northwest Mental Health	323.00	323.00	0.00	100.0%
060-804 · NW Conservation District, Inc	900.00	900.00	0.00	100.0%
060-805 · NWC EMS	0.00	250.00	-250.00	0.0%
060-807 · Kent Childrens Center	0.00	15,000.00	-15,000.00	0.0%
060-808 · Susan B Anthony	1,000.00	1,000.00	0.00	100.0%
060-809 · Womens Support Services	0.00	1,500.00	-1,500.00	0.0%

TOWN OF KENT
Actual vs. Budget
 July 2015 through August 4, 2015

	<u>Jul '15 - Jun 16</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
060-810 · Youth Service Bureau	6,749.00	6,749.00	0.00	100.0%
060-811 · Kent Library Association	88,000.00	88,000.00	0.00	100.0%
060-812 · Fire Protection	42,000.00	84,000.00	-42,000.00	50.0%
060-813 · Cemetery Association	33,665.00	33,665.00	0.00	100.0%
060-814 · NWC Chore Service	0.00	5,000.00	-5,000.00	0.0%
060-817 · NWCT Regional Housing Council	0.00	100.00	-100.00	0.0%
060-819 · Greenwoods	0.00	1,000.00	-1,000.00	0.0%
060-820 · Literacy Volunteers	1,000.00	1,000.00	0.00	100.0%
060-821 · Templeton Farms	0.00	5,000.00	-5,000.00	0.0%
Total 060-000 · GRANTS	<u>183,637.00</u>	<u>253,487.00</u>	<u>-69,850.00</u>	<u>72.44%</u>
070-000 · ASSOCIATIONS				
070-822 · Chamber of Commerce	0.00	1,100.00	-1,100.00	0.0%
070-851 · Rural Transit	1,096.00	1,096.00	0.00	100.0%
070-852 · Council of Govt's	2,351.20	2,351.00	0.20	100.01%
070-853 · Hous River Comm	350.00	350.00	0.00	100.0%
070-854 · CT Conf Mun	2,074.00	2,100.00	-26.00	98.76%
070-855 · COST (Council of Small Towns)	725.00	725.00	0.00	100.0%
070-856 · Lake Waramaug Inter. Com	1,594.00	1,594.00	0.00	100.0%
070-857 · Lake Waramaug Auth	0.00	2,250.00	-2,250.00	0.0%
070-858 · Paramedic	19,739.50	39,479.00	-19,739.50	50.0%
070-859 · LH-NW Elderly Nutrition Prgm	1,493.22	1,495.00	-1.78	99.88%
070-860 · Housatonic Valley Assoc	0.00	250.00	-250.00	0.0%
Total 070-000 · ASSOCIATIONS	<u>29,422.92</u>	<u>52,790.00</u>	<u>-23,367.08</u>	<u>55.74%</u>
074-000 · HISTORIC DISTRICT COMMISSION	0.00	1,500.00	-1,500.00	0.0%
075-000 · INSURANCE	24,753.00	97,850.00	-73,097.00	25.3%
077-000 · RETIREE HEALTH BENEFITS	531.50	3,500.00	-2,968.50	15.19%
079-000 · CONTINGENCY	0.00	10,000.00	-10,000.00	0.0%
Total A · General Government	<u>339,096.47</u>	<u>1,191,440.00</u>	<u>-852,343.53</u>	<u>28.46%</u>
B · Public Safety				
028-000 · FIRE MARSHAL				
Compensation				
028-101 · Fire Marshal	0.00	22,376.00	-22,376.00	0.0%
028-102 · Clerical	0.00	500.00	-500.00	0.0%
028-107 · Fire Inspections	0.00	1,500.00	-1,500.00	0.0%
028-109 · Deputy Fire Marshal	0.00	100.00	-100.00	0.0%
Total Compensation	<u>0.00</u>	<u>24,476.00</u>	<u>-24,476.00</u>	<u>0.0%</u>
Department Operations				
028-201 · Supplies	0.00	400.00	-400.00	0.0%
028-202 · Postage	0.00	50.00	-50.00	0.0%
028-204 · Mileage	0.00	2,500.00	-2,500.00	0.0%
028-501 · Telephone	33.78	880.00	-846.22	3.84%
Total Department Operations	<u>33.78</u>	<u>3,830.00</u>	<u>-3,796.22</u>	<u>0.88%</u>
Professional Development				
028-452 · Training	0.00	1,350.00	-1,350.00	0.0%
Total Professional Development	<u>0.00</u>	<u>1,350.00</u>	<u>-1,350.00</u>	<u>0.0%</u>

TOWN OF KENT
Actual vs. Budget
July 2015 through August 4, 2015

	<u>Jul '15 - Jun 16</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Total 028-000 · FIRE MARSHAL	33.78	29,656.00	-29,622.22	0.11%
054-000 · POLICE PROTECTION	130.97	100,000.00	-99,869.03	0.13%
055-000 · LITCHFIELD CNTY DISPATCH	15,121.15	30,931.00	-15,809.85	48.89%
056-000 · CIVIL PREPAREDNESS	68.04	2,000.00	-1,931.96	3.4%
Total B · Public Safety	<u>15,353.94</u>	<u>162,587.00</u>	<u>-147,233.06</u>	<u>9.44%</u>
C · Public Works				
031-000 · TOWN GARAGE BUILDING				
031-201 · Supplies	0.00	200.00	-200.00	0.0%
031-202 · Postage	0.00	30.00	-30.00	0.0%
031-501 · Telephone	57.38	800.00	-742.62	7.17%
031-502 · Electricity	270.00	4,000.00	-3,730.00	6.75%
031-503 · Heating Fuel	0.00	5,400.00	-5,400.00	0.0%
031-504 · Water	87.30	500.00	-412.70	17.46%
031-505 · Maintenance	722.24	3,700.00	-2,977.76	19.52%
031-506 · Building Supplies	0.00	500.00	-500.00	0.0%
031-507 · Repairs	37.60	4,790.00	-4,752.40	0.79%
Total 031-000 · TOWN GARAGE BUILDING	<u>1,174.52</u>	<u>19,920.00</u>	<u>-18,745.48</u>	<u>5.9%</u>
040-000 · HIGHWAY DEPARTMENT				
Compensation				
040-101 · Salaries	33,842.87	409,892.00	-376,049.13	8.26%
040-105 · Snow Removal Salaries	0.00	40,090.00	-40,090.00	0.0%
040-996 · Health	16,801.32	96,687.00	-79,885.68	17.38%
040-997 · Pension	0.00	26,768.00	-26,768.00	0.0%
040-998 · Social Security	-555.80	34,443.00	-34,998.80	-1.61%
Total Compensation	<u>50,088.39</u>	<u>607,880.00</u>	<u>-557,791.61</u>	<u>8.24%</u>
Department Operations				
040-459 · Alcohol & Drug Test Program	200.00	500.00	-300.00	40.0%
040-601 · Equipment Repair & Maintenance	512.21	50,000.00	-49,487.79	1.02%
040-604 · Equipment Fuel	0.00	40,000.00	-40,000.00	0.0%
040-605 · Hired Equipment	0.00	15,000.00	-15,000.00	0.0%
040-607 · New Equipment	0.00	4,000.00	-4,000.00	0.0%
040-609 · Snow Related Equipment	0.00	7,000.00	-7,000.00	0.0%
040-613 · Public Works	0.00	7,000.00	-7,000.00	0.0%
040-614 · Uniforms	0.00	4,000.00	-4,000.00	0.0%
040-615 · Tools	0.00	1,000.00	-1,000.00	0.0%
Total Department Operations	<u>712.21</u>	<u>128,500.00</u>	<u>-127,787.79</u>	<u>0.55%</u>
Professional Development				
040-450 · Dues	50.00	100.00	-50.00	50.0%
040-451 · Conferences	0.00	500.00	-500.00	0.0%
Total Professional Development	<u>50.00</u>	<u>600.00</u>	<u>-550.00</u>	<u>8.33%</u>
Roads				
040-602 · Road Supplies	35.94	4,000.00	-3,964.06	0.9%
040-603 · Materials	479.42	20,000.00	-19,520.58	2.4%
040-608 · Salt/Sand	0.00	140,000.00	-140,000.00	0.0%
040-610 · Stone	0.00	15,000.00	-15,000.00	0.0%

TOWN OF RENTON
Actual vs. Budget
 July 2015 through August 4, 2015

	<u>Jul '15 - Jun 16</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
040-611 · Oil	0.00	50,000.00	-50,000.00	0.0%
040-612 · Sweeping	0.00	10,000.00	-10,000.00	0.0%
040-616 · Drainage	0.00	10,000.00	-10,000.00	0.0%
040-617 · Bridges	0.00	1,500.00	-1,500.00	0.0%
040-618 · Unimproved Roads	0.00	15,000.00	-15,000.00	0.0%
040-619 · Town Roads - Asphalt	142,641.01	145,000.00	-2,358.99	98.37%
Total Roads	<u>143,156.37</u>	<u>410,500.00</u>	<u>-267,343.63</u>	<u>34.87%</u>
Total 040-000 · HIGHWAY DEPARTMENT	194,006.97	1,147,480.00	-953,473.03	16.91%
041-000 · TOWN AID ROAD	14,741.07	281,659.00	-266,917.93	5.23%
042-502 · Lighting - Town Utility	0.00	12,000.00	-12,000.00	0.0%
042-504 · Water - Town Utility	0.00	34,105.00	-34,105.00	0.0%
045-680 · Tree Work	0.00	18,000.00	-18,000.00	0.0%
Total C · Public Works	<u>209,922.56</u>	<u>1,513,164.00</u>	<u>-1,303,241.44</u>	<u>13.87%</u>
D · Health and Welfare				
029-000 · SOCIAL SERVICES				
Compensation				
029-101 · Salary	4,425.60	38,355.00	-33,929.40	11.54%
029-998 · Social Security	0.00	2,934.00	-2,934.00	0.0%
Total Compensation	<u>4,425.60</u>	<u>41,289.00</u>	<u>-36,863.40</u>	<u>10.72%</u>
Department Operations				
029-201 · Supplies	0.00	500.00	-500.00	0.0%
029-202 · Postage	0.00	1,100.00	-1,100.00	0.0%
029-204 · Mileage	0.00	300.00	-300.00	0.0%
029-417 · Assistance	1,572.83	9,000.00	-7,427.17	17.48%
029-501 · Telephone	39.03	500.00	-460.97	7.81%
Total Department Operations	<u>1,611.86</u>	<u>11,400.00</u>	<u>-9,788.14</u>	<u>14.14%</u>
Professional Development				
029-450 · Dues	0.00	100.00	-100.00	0.0%
029-451 · Conferences	0.00	100.00	-100.00	0.0%
Total Professional Development	<u>0.00</u>	<u>200.00</u>	<u>-200.00</u>	<u>0.0%</u>
Total 029-000 · SOCIAL SERVICES	<u>6,037.46</u>	<u>52,889.00</u>	<u>-46,851.54</u>	<u>11.42%</u>
033-000 · NUTRITION SITE				
033-502 · Electric / Phone	395.39	5,360.00	-4,964.61	7.38%
033-503 · Fuel/Propane	0.00	3,500.00	-3,500.00	0.0%
033-504 · Water/Sewer	0.00	200.00	-200.00	0.0%
033-505 · Maintenance	725.24	2,000.00	-1,274.76	36.26%
033-506 · Building Supplies	0.00	200.00	-200.00	0.0%
033-507 · Repairs	0.00	2,500.00	-2,500.00	0.0%
033-509 · Custodian	0.00	1,400.00	-1,400.00	0.0%
033-510 · Rent	0.00	1,250.00	-1,250.00	0.0%
Total 033-000 · NUTRITION SITE	<u>1,120.63</u>	<u>16,410.00</u>	<u>-15,289.37</u>	<u>6.83%</u>
052-000 · Dir of Health/Hlt Dist.	<u>19,391.38</u>	<u>19,391.00</u>	<u>0.38</u>	<u>100.0%</u>
Total D · Health and Welfare	<u>26,549.47</u>	<u>88,690.00</u>	<u>-62,140.53</u>	<u>29.94%</u>
E · Recreation				
023-000 · PARK & REC				

TOWN OF KENT
Actual vs. Budget
July 2015 through August 4, 2015

	<u>Jul '15 - Jun 16</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Compensation				
023-101 · Salary Director	5,333.76	46,226.00	-40,892.24	11.54%
023-102 · Hourly Employees	14,325.08	43,077.00	-28,751.92	33.26%
023-996 · Health	5,656.82	30,808.00	-25,151.18	18.36%
023-997 · Pension	0.00	2,311.00	-2,311.00	0.0%
023-998 · Social Security	-209.39	6,832.00	-7,041.39	-3.07%
Total Compensation	<u>25,106.27</u>	<u>129,254.00</u>	<u>-104,147.73</u>	<u>19.42%</u>
Department Operations				
023-201 · Supplies	0.00	400.00	-400.00	0.0%
023-202 · Postage	0.00	343.00	-343.00	0.0%
023-204 · Mileage	0.00	700.00	-700.00	0.0%
023-419 · Park Maintenance	719.00	12,000.00	-11,281.00	5.99%
023-422 · Fee Programs	706.88	17,000.00	-16,293.12	4.16%
023-501 · Telephone	81.24	940.00	-858.76	8.64%
023-502 · Electric	146.39	800.00	-653.61	18.3%
023-504 · Water/Sewer	18.62	1,350.00	-1,331.38	1.38%
Total Department Operations	<u>1,672.13</u>	<u>33,533.00</u>	<u>-31,860.87</u>	<u>4.99%</u>
Professional Development				
023-450 · Dues	99.00	100.00	-1.00	99.0%
023-451 · Conferences	0.00	500.00	-500.00	0.0%
023-452 · Training	0.00	100.00	-100.00	0.0%
Total Professional Development	<u>99.00</u>	<u>700.00</u>	<u>-601.00</u>	<u>14.14%</u>
Total 023-000 · PARK & REC	<u>26,877.40</u>	<u>163,487.00</u>	<u>-136,609.60</u>	<u>16.44%</u>
032-000 · Community House				
032-202 · Postage	0.00	49.00	-49.00	0.0%
032-501 · Telephone	56.06	700.00	-643.94	8.01%
032-502 · Electricity	308.50	5,000.00	-4,691.50	6.17%
032-503 · Fuel/Propane	0.00	5,000.00	-5,000.00	0.0%
032-504 · Water/Sewer	79.50	1,200.00	-1,120.50	6.63%
032-505 · Maintenance	1,212.50	2,300.00	-1,087.50	52.72%
032-506 · Building Supplies	0.00	800.00	-800.00	0.0%
032-507 · Repairs	0.00	3,200.00	-3,200.00	0.0%
032-509 · Custodian	0.00	3,500.00	-3,500.00	0.0%
Total 032-000 · Community House	<u>1,656.56</u>	<u>21,749.00</u>	<u>-20,092.44</u>	<u>7.62%</u>
034-000 · Swift House				
034-502 · Electric	58.06	1,000.00	-941.94	5.81%
034-503 · Heating Fuel	0.00	2,200.00	-2,200.00	0.0%
034-504 · Water/Sewer	0.00	400.00	-400.00	0.0%
034-505 · Maintenance	303.00	1,225.00	-922.00	24.74%
034-506 · Building Supplies	0.00	100.00	-100.00	0.0%
034-507 · Repairs	0.00	1,000.00	-1,000.00	0.0%
034-509 · Custodian	0.00	450.00	-450.00	0.0%
Total 034-000 · Swift House	<u>361.06</u>	<u>6,375.00</u>	<u>-6,013.94</u>	<u>5.66%</u>
046-000 · KCS Ballfield Maintenance	<u>0.00</u>	<u>6,000.00</u>	<u>-6,000.00</u>	<u>0.0%</u>

TOWN OF KENT
Actual vs. Budget
 July 2015 through August 4, 2015

	<u>Jul '15 - Jun 16</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Total E · Recreation	28,895.02	197,611.00	-168,715.98	14.62%
F · Sanitation				
043-000 · TRANSFER STATION				
Compensation				
043-101 · Salary	2,443.62	26,009.00	-23,565.38	9.4%
043-998 · Social Security	-38.87	1,990.00	-2,028.87	-1.95%
Total Compensation	2,404.75	27,999.00	-25,594.25	8.59%
Department Operations				
043-201 · Supplies	4.00	1,000.00	-996.00	0.4%
043-202 · Postage	0.00	500.00	-500.00	0.0%
043-411 · Engineering	0.00	250.00	-250.00	0.0%
043-501 · Telephone	51.12	600.00	-548.88	8.52%
043-502 · Electric	126.27	1,600.00	-1,473.73	7.89%
043-507 · Repairs	0.00	1,500.00	-1,500.00	0.0%
043-660 · Solid Waste Removal	739.83	32,000.00	-31,260.17	2.31%
043-661 · Bulky Waste Removal	1,439.21	10,000.00	-8,560.79	14.39%
043-665 · Container Rent & Tran	1,015.00	22,500.00	-21,485.00	4.51%
043-666 · Testing	0.00	1,200.00	-1,200.00	0.0%
043-667 · Tipping Fees	95.80	7,000.00	-6,904.20	1.37%
043-668 · Hazardous Materials	0.00	2,000.00	-2,000.00	0.0%
043-669 · Permitting	800.00	950.00	-150.00	84.21%
Total Department Operations	4,271.23	81,100.00	-76,828.77	5.27%
Total 043-000 · TRANSFER STATION	6,675.98	109,099.00	-102,423.02	6.12%
044-000 · Landfill Monitoring	0.00	1,500.00	-1,500.00	0.0%
Total F · Sanitation	6,675.98	110,599.00	-103,923.02	6.04%
G · Board of Education				
300-000 · BOE Operating	73,683.86	4,435,107.00	-4,361,423.14	1.66%
310-000 · BOE Payroll	137,451.94			
320-000 · BOE Regional Budget	508,682.00	2,543,409.00	-2,034,727.00	20.0%
Total G · Board of Education	719,817.80	6,978,516.00	-6,258,698.20	10.32%
H · Debt Service				
080-000 · Interest				
080-708 · KCS Renovation	24,956.25	49,913.00	-24,956.75	50.0%
080-710 · New Firehouse	0.00	14,375.00	-14,375.00	0.0%
080-810 · Maple Street Extension	28,080.00	28,080.00	0.00	100.0%
Total 080-000 · Interest	53,036.25	92,368.00	-39,331.75	57.42%
081-000 · Principal				
081-708 · KCS Renovation	0.00	465,000.00	-465,000.00	0.0%
081-710 · New Firehouse	0.00	125,000.00	-125,000.00	0.0%
081-810 · Maple Street Extension	10,826.00	10,826.00	0.00	100.0%
Total 081-000 · Principal	10,826.00	600,826.00	-590,000.00	1.8%
Total H · Debt Service	63,862.25	693,194.00	-629,331.75	9.21%
Total Expense	3,054,263.57	12,569,501.00	-9,515,237.43	24.3%



Joyce Kearns <adminassist@townofkentct.org>

Fwd: Proposal from the Kent Historical Society

1 message

Bruce Adams <firstselectman@townofkentct.org>

Mon, Jul 27, 2015 at 9:34 AM

To: Joyce Kearns <adminassist@townofkentct.org>, Michael A VanVAikenburg <michaelvanv@juno.com>, SUSI WILLIAMS <mcwilliams@snet.net>

Please put this on the August BOS agenda

----- Forwarded message -----

From: **Lynn Mellis Worthington** <worthingtonl@kenthistoricalsociety.org>

Date: Mon, Jul 27, 2015 at 8:19 AM

Subject: Proposal from the Kent Historical Society

To: Adams Bruce <firstselectman@townofkentct.org>

RECEIVED FOR RECORD
KENT TOWN CLERK
2015 AUG -5 A 9:38
BY *David Gray*
TOWN CLERK

Dear Bruce,

Below is a proposal from the Kent Historical Society that Melissa Cherniske spoke to you about. I'm happy to meet with the selectmen to discuss this. Thank you for considering this.

Proposal to the Kent Board of Selectmen

The Kent Historical Society, the Hills Film Festival, and the Kent Memorial Library would like to co-sponsor an outdoor showing of the movie "Back to the Future II," Saturday, Aug. 29. at 8:30 p.m. on the Kent Town Hall lawn.

We request use of the lawn behind the building, access to electricity and the bathrooms on the first floor.

In the event of rain, we'd also like to be able to move the event to the Kent Community House.

This is an anniversary year for the show. The movie, starring Michael J. Fox, was originally set in 1985 and jumped to the future of 2015.

We would like to offer this as a free event for townspeople. This is the final weekend before kids head back to school and would fill a void left by the KVFd Firemen's Fair, which is not happening again this year.

Frank Galterio of the Hills Film Festival has offered his equipment (large screen, projector, and sound) free of charge.

We have approached the Kent Chamber of Commerce and hope to have the organization as a financial sponsor. We would like to encourage the town's eating establishments to be a part of this event by offering dinner take-out or order pickup at Town Hall. We would also like to allow interested eateries to have a tent/booth right at the event.

The Kent Historical Society's exhibition theme this year is "Camps of Kent; Memories of Summer," so this movie is a perfect activity that is reminiscent of a camp event and we hope it will lay down new memories of summer for all of the residents of Kent.

Lynn Mellis Worthington
President

Kent Historical Society
worthingtonl@kenthistoricalsociety.org