

Kent Sewer Commission  
Regular Meeting

June 9, 2015  
4:30 P.M. Town Hall

Present: John Casey, Virginia Bush-Suttman, Stan Jennings, Elissa Potts, and Sal Lilenthal.

Also present: Bart Clark, Debbie Devaux, Butch Walsh and Jennifer Weigel.

Mr. Casey called the regular meeting of the Kent Sewer Commission to order at 4:35 p.m.

The Pledge of Allegiance was recited.

Mr. Casey elevated alternates Virginia Bush-Suttman and Sal Lilenthal to voting status.

Mr. Casey asked for a motion to approve the agenda. Ms. Potts made a motion to approve the agenda, as submitted. Mr. Jennings seconded the motion and the motion passed.

**Approval of Minutes:**

Ms. Potts made a motion to approve the minutes of the May 6, 2015 Special Meeting and the May 7, 2015 Special Meeting, as submitted. Mr. Jennings seconded the motion and the motion carried.

Mr. Casey requested that the approval of the minutes of the May 11, 2015 Special Meeting be postponed until the next regular meeting.

**Public Communication:**

Oral: None.  
Written: None.

**Report of Chairman:**

Mr. Casey reported on the following items:

- 2015/2016 proposed budget
  - The treasurer has taken a couple of passes at it
  - Need to confirm engineering costs
  - Asked Butch Walsh to get prices for equipment necessary to preform water testing at the plant
- No update on additional U.S.D.A. funding.
- Need to investigate a complaint made regarding a piece of the new pavement that has settled while still under Hemlock's one-year warranty.
- Talk to Clive Lodge regarding plantings around the MSE pump station.
- Asked Butch Walsh to talk to Bill Gawel regarding replacing the manhole cover at the monument .

RECEIVED FOR RECORD  
KENT TOWN CLERK

2015 JUN 15 A 8:22

BY *John Casey* TC  
TOWN CLERK

**Report of Superintendent:**

Mr. Walsh reported the following:

- 4.9 millions gallons passed through the plant in the past two months.
- Plant is running good.
- Assisted D.O.T marking laterals on Main Street.

**Report of Treasurer:**

Ms. Weigel presented a check detail for May 12 through June 8, 2015. Ms. Potts made a motion to approve the check detail for May 12 through June 8, 2015, as submitted. Mr. Jennings seconded the motion and the motion carried.

Ms. Weigel presented the following reports:

- Balance Sheet as of May 31, 2015
- Profit and Loss Budget vs. Actuals July 2014 through May 2015
- Sales by Customer Summary
- Draft 2015-2016 Budget
  - Need to increase Engineering fees from \$28,000 to \$35,000
  - Need to increase Legal fees from \$5,000 to \$10,000
  - Can reduce Short-lived Assets from \$7,000 to \$5,000
  - Can reduce Capital Reserves from \$40,000 to \$30,000

**Report of Collector:**

Ms. Devaux provided a Grand Ratebook Balance Sheet Report date June 9, 2015.

**Benefit Assessments:**

Ms. Potts stated that the Benefit Assessment sub-committee has made a recommendation in the process to be used to determine the most equitable method of apportioning the amount to be recovered through benefit assessments among the owners of the land and buildings especially benefited thereby is to base the benefit assessments on land area and uniform land valuations as outlined in the attached resolution. Ms. Bush-Suttman made a motion to approve the attached Kent Sewer Commission Resolution: Maple Street Sewer Extension as written and to warn a Public Hearing on July 14, 2015 at 7:00 P.M. in the large meeting room in Town Hall. Mr. Jennings seconded the motion and the motion carried.

**Capital Projects:**

Mr. Casey stated that the Capital projects would be reviewed after the 2015-2016 Budget is approved.

**Maple Street Ext. financing:**

Addressed under Report of Chairman.

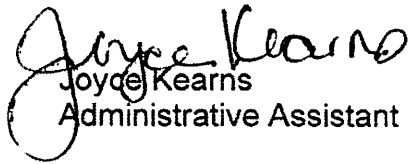
**Smoke Testing:**

Mr. Casey tabled discussion until the next meeting.

**Planting around the pump station:**

Addressed under Report of Chairman.

Mr. Jennings made a motion to adjourn the meeting at 6:05 p.m. Ms. Bush-Suttman seconded the motion and the motion carried.

  
Joyce Kearns  
Administrative Assistant

*These are draft minutes and the Kent Sewer Commission at the subsequent regular meeting may make corrections. Please refer to subsequent regular meeting minutes for possible corrections and approval of these minutes.*

## AGENDA

# KENT SEWER COMMISSION REGULAR MEETING

**June 9, 2015**  
**4:30 P.M. TOWN HALL**

## Regular Meeting

1. Call to order and Pledge of Allegiance
2. Elevate alternate
3. Amend agenda
4. Approval of Minutes
  - a May 6, 2015 Special meeting
  - b May 7, 2015 Special meeting
  - c May 11, 2015 Special meeting
5. Public Communication
  - a Oral
  - b Written
6. Report of Chairman
7. Report of Superintendent
8. Report of Treasurer
9. Report of Collector
10. New Business
  - a Benefit Assessments
11. Old Business
  - a Capital project
  - b Maple Street Ext. financing
  - c Smoke Testing
  - d Planting around the pump station
12. Adjourn

**"An equal opportunity employer and service provider and employer."**

RECEIVED FOR RECORD  
KENT TOWN CLERK

2015 JUN -8 A 8:39

By Order of the Court  
TOWN CLERK

06/07/15

# Kent Sewer Commission

## Check Detail

May 12 through June 8, 2015

Date	Num	Name	Memo	Account	Paid Amo...
05/14/15		QuickBooks Payroll ...	Created by Payroll Service on ...	Union Bank DDA	
			Fee for 3 direct deposit(s) at S...	Payroll Expenses	-4.80
			Sales Tax for CT	Payroll Expenses	-0.05
		QuickBooks Payroll ...	Created by Payroll Service on ...	Direct Deposit Liabil...	-2,884.78
TOTAL					-2,889.63
05/15/15	DD1077	Kearns, Joyce	Direct Deposit	Union Bank DDA	
			Direct Deposit	Payroll Expenses	-139.08
			Direct Deposit	Payroll taxes	-8.62
			Direct Deposit	Federal Taxes Payable	8.62
			Direct Deposit	Federal Taxes Payable	8.62
			Direct Deposit	Payroll taxes	-2.02
			Direct Deposit	Federal Taxes Payable	2.02
			Direct Deposit	Federal Taxes Payable	2.02
			Direct Deposit	Direct Deposit Liabil...	128.44
TOTAL					0.00
05/15/15	DD1078	Sommers, Lyle R	Direct Deposit	Union Bank DDA	
			Direct Deposit	Payroll Expenses	-1,854.40
			Direct Deposit	Dental Insurance	2.27
			Direct Deposit	Medical	36.04
			Direct Deposit	Payroll Liabilities	111.26
			Direct Deposit	Federal Taxes Payable	270.00
			Direct Deposit	Payroll taxes	-112.60
			Direct Deposit	Federal Taxes Payable	112.60
			Direct Deposit	Federal Taxes Payable	112.60
			Direct Deposit	Payroll taxes	-26.33
			Direct Deposit	Federal Taxes Payable	26.33
			Direct Deposit	Federal Taxes Payable	26.33
			Direct Deposit	State Taxes Payable	83.11
			Direct Deposit	Direct Deposit Liabil...	1,212.79
TOTAL					0.00
05/15/15	DD1079	Walsh, John H.	Direct Deposit	Union Bank DDA	
			Direct Deposit	Payroll Expenses	-2,212.80
			Direct Deposit	Dental Insurance	2.27
			Direct Deposit	Medical	36.04
			Direct Deposit	Federal Taxes Payable	360.00
			Direct Deposit	Payroll taxes	-134.81
			Direct Deposit	Federal Taxes Payable	134.81
			Direct Deposit	Federal Taxes Payable	134.81
			Direct Deposit	Payroll taxes	-31.53
			Direct Deposit	Federal Taxes Payable	31.53
			Direct Deposit	Federal Taxes Payable	31.53
			Direct Deposit	State Taxes Payable	104.60

# Kent Sewer Commission

## Check Detail

May 12 through June 8, 2015

06/07/15

Date	Num	Name	Memo	Account	Paid Amo...
			Direct Deposit	Direct Deposit Liabil...	1,543.55
TOTAL					0.00
05/27/15	9773	Town of Kent	Roth contribution 041-66-2249	Union Bank DDA	
			Roth contribution 041-66-2249	Payroll Liabilities	-222.52
TOTAL					-222.52
05/27/15	9777	Frontier Communicat...		Union Bank DDA	
05/21/15	5/21 - ...			Telephone	-120.51
TOTAL					-120.51
05/27/15	9778	LEA	48KT3.04-21 April	Union Bank DDA	
05/15/15	48KT...		48KT3.04-21 April	Engineering fees	-445.50
TOTAL					-445.50
05/27/15	9779	Town of Kent	Maple St Ext User Fees - Q1 2...	Union Bank DDA	
05/15/15	Jan - ...		Maple St Ext User Fees - Q1 2...	User Charges	-507.75
TOTAL					-507.75
05/28/15		QuickBooks Payroll ...	Created by Payroll Service on ...	Union Bank DDA	
			Fee for 4 direct deposit(s) at S...	Payroll Expenses	-6.40
			Sales Tax for CT	Payroll Expenses	-0.06
		QuickBooks Payroll ...	Created by Payroll Service on ...	Direct Deposit Liabil...	-3,336.92
TOTAL					-3,343.38
05/28/15	9780	Aquarion Water Com...	Invoice 90081484	Union Bank DDA	
05/11/15	90081...		Q2 water reading	Outside services-Ad...	-147.06
TOTAL					-147.06
05/28/15	9781	Crystal Rock	Account 50034792	Union Bank DDA	
04/30/15	April		Account 50034792	Purchases & supplies	-13.95
TOTAL					-13.95
05/28/15	9782	Eversource	Account 51637296070	Union Bank DDA	

06/07/15

# Kent Sewer Commission

## Check Detail

May 12 through June 8, 2015

Date	Num	Name	Memo	Account	Paid Amo...
05/15/15	04/15 ...		MSE Pump stn	Electricity	-50.05
TOTAL					-50.05
05/28/15	9783	FedEx	2432-7273-4	Union Bank DDA	
05/11/15	5-027-...		Inv. 5-027-73420	Postage	-135.19
TOTAL					-135.19
05/28/15	9784	Oakwood Environme...	2/18 - 5/11/15	Union Bank DDA	
05/16/15	2015-10		2/18 - 5/11/15	Engineering fees	-3,341.03
TOTAL					-3,341.03
05/28/15	9785	Sienkiewicz & McKe...	Benefit Assessments	Union Bank DDA	
05/15/15	13103		Benefit Assessments	Legal Expenses	-1,045.00
TOTAL					-1,045.00
05/28/15	9786	Eversource	Account 51041723065	Union Bank DDA	
05/18/15	4/16 - ...		pump stn	Electricity	-235.93
TOTAL					-235.93
05/29/15	DD1081	Sommers, Lyle R	Direct Deposit	Union Bank DDA	
			Direct Deposit	Payroll Expenses	-1,668.96
			Direct Deposit	Payroll Expenses	-185.44
			Direct Deposit	Dental Insurance	2.27
			Direct Deposit	Medical	36.04
			Direct Deposit	Payroll Liabilities	111.26
			Direct Deposit	Federal Taxes Payable	270.00
			Direct Deposit	Payroll taxes	-112.59
			Direct Deposit	Federal Taxes Payable	112.59
			Direct Deposit	Federal Taxes Payable	112.59
			Direct Deposit	Payroll taxes	-26.34
			Direct Deposit	Federal Taxes Payable	26.34
			Direct Deposit	Federal Taxes Payable	26.34
			Direct Deposit	State Taxes Payable	83.11
			Direct Deposit	Direct Deposit Liabil...	1,212.79
TOTAL					0.00
05/29/15	DD1082	Walsh, John H.	Direct Deposit	Union Bank DDA	
			Direct Deposit	Payroll Expenses	-1,991.52
			Direct Deposit	Payroll Expenses	-221.28

06/07/15

# Kent Sewer Commission

## Check Detail

May 12 through June 8, 2015

Date	Num	Name	Memo	Account	Paid Amo...
			Direct Deposit	Dental Insurance	2.27
			Direct Deposit	Medical	36.04
			Direct Deposit	Federal Taxes Payable	360.00
			Direct Deposit	Payroll taxes	-134.82
			Direct Deposit	Federal Taxes Payable	134.82
			Direct Deposit	Federal Taxes Payable	134.82
			Direct Deposit	Payroll taxes	-31.53
			Direct Deposit	Federal Taxes Payable	31.53
			Direct Deposit	Federal Taxes Payable	31.53
			Direct Deposit	State Taxes Payable	104.60
			Direct Deposit	Direct Deposit Liabil...	1,543.54
TOTAL					0.00
05/29/15	DD1080	Kearns, Joyce	Direct Deposit	Union Bank DDA	
			Direct Deposit	Payroll Expenses	-139.08
			Direct Deposit	Payroll taxes	-8.62
			Direct Deposit	Federal Taxes Payable	8.62
			Direct Deposit	Federal Taxes Payable	8.62
			Direct Deposit	Payroll taxes	-2.01
			Direct Deposit	Federal Taxes Payable	2.01
			Direct Deposit	Federal Taxes Payable	2.01
			Direct Deposit	Direct Deposit Liabil...	128.45
TOTAL					0.00
05/29/15	DD1083	Devaux, Deborah J.	Direct Deposit	Union Bank DDA	
			Direct Deposit	Payroll Expenses	-525.33
			Direct Deposit	Federal Taxes Payable	33.00
			Direct Deposit	Payroll taxes	-32.57
			Direct Deposit	Federal Taxes Payable	32.57
			Direct Deposit	Federal Taxes Payable	32.57
			Direct Deposit	Payroll taxes	-7.62
			Direct Deposit	Federal Taxes Payable	7.62
			Direct Deposit	Federal Taxes Payable	7.62
			Direct Deposit	Direct Deposit Liabil...	452.14
TOTAL					0.00
06/05/15	9787	Eversource	Account 51545723082	Union Bank DDA	
05/22/15	2/17 - ...		Plant 3 months	Electricity	-7,484.86
TOTAL					-7,484.86
06/05/15	9788	Jennifer Weigel		Union Bank DDA	
05/31/15	May			Accounting/Bookkee...	-550.00



06/07/15

Kent Sewer Commission  
Check Detail  
May 12 through June 8, 2015

Date	Num	Name	Memo	Account	Paid Amo...
TOTAL					-550.00
06/05/15	9789	John Walsh-Reimbur...		Union Bank DDA	
05/22/15	May			Telephone	-80.00
TOTAL					-80.00
06/05/15	9790	Lyle Sommers - Reim...	May	Union Bank DDA	
05/22/15	May		May	Telephone	-80.00
TOTAL					-80.00
06/05/15	9791	Town of Kent	Insuance March - June 2015	Union Bank DDA	
05/31/15	14-161		Insuance March - June 2015	Medical	-6,246.40
			Insuance March - June 2015	Dental Insurance	-412.88
			Insuance March - June 2015	Life Insurance	-43.60
TOTAL					-6,702.88
06/05/15	9792	Tunxis Laboratories, ...	1528620.0	Union Bank DDA	
05/15/15	15286...		1528620.0	Lab exams	-243.10
TOTAL					-243.10
06/05/15	9793	US Postal Service	Stamps	Union Bank DDA	
05/28/15			Stamps	Miscellaneous Admi...	-49.00
TOTAL					-49.00

# Kent Sewer Commission

## Balance Sheet

As of May 31, 2015

	May 31, 15
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
Union Bank Capital MMA	
Short-lived Asset Reserve	22,000.00
Union Bank Capital MMA - Other	426,345.60
	<hr/>
Total Union Bank Capital MMA	448,345.60
Union Bank DDA	91,969.49
Union Bank Septage MMA	99,191.51
USB Grant/Loan Construction Acc	2,473.00
	<hr/>
Total Checking/Savings	641,979.60
Accounts Receivable	
Septage Accounts Receivable	2,260.00
	<hr/>
Total Accounts Receivable	2,260.00
Other Current Assets	
Accounts Receivable	9,110.41
Undeposited Funds	1,775.00
	<hr/>
Total Other Current Assets	10,885.41
Total Current Assets	655,125.01
Fixed Assets	
Accumulated Depreciation	-1,040,088.41
Construction in Progress	
Maple Street Extension	1,223,925.86
	<hr/>
Total Construction in Progress	1,223,925.86
Property and equipment	3,252,954.04
	<hr/>
Total Fixed Assets	3,436,791.49
	<hr/>
<b>TOTAL ASSETS</b>	<b>4,091,916.50</b>
	<hr/> <hr/>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Accounts Payable	15,189.84
Other Current Liabilities	
Federal Taxes Payable	3,898.81
State Taxes Payable	563.13
	<hr/>
Total Other Current Liabilities	4,461.94
Total Current Liabilities	19,651.78
Long Term Liabilities	
USDA Loan 92-04	500,895.32
USDA Loan 92-06	864,000.00

06/06/15

Kent Sewer Commission  
Balance Sheet  
As of May 31, 2015

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	May 31, 15
USDA Loan 92-08	82,659.09
Total Long Term Liabilities	1,447,554.41
Total Liabilities	1,467,206.19
Equity	2,624,710.31
TOTAL LIABILITIES & EQUITY	4,091,916.50

# Profit & Loss Budget vs. Actual

July 2014 through May 2015

	92%	Jul '14 - May 15	Budget	% of Budget
Ordinary Income/Expense				
Income				
Investment income		259.88	300.00	86.63%
Septage Fees		63,636.25	74,000.00	86.0%
Sewer User Charges				
Connection Fees		0.00		
User Charges		286,825.76	298,000.00	96.25%
Sewer User Charges - Other		0.00	0.00	0.0%
Total Sewer User Charges		286,825.76	298,000.00	96.25%
Total Income		350,721.89	372,300.00	94.2%
Expense				
General & Admin Expenses				
Accounting/Bookkeeping Services		6,050.00	7,000.00	86.43%
Audit		3,169.00	3,500.00	90.54%
Miscellaneous Admin Expense		575.75	500.00	115.15%
Office Supplies		200.00	500.00	40.0%
Outside services-Admin		439.89	750.00	58.65%
Printing & Advertising		0.00	500.00	0.0%
Software/Licensing Fees		1,393.00	1,450.00	96.07%
Total General & Admin Expenses		11,827.64	14,200.00	83.29%
Operating Expenses				
Electricity		31,098.96	35,000.00	88.85%
Fuel		4,554.51	7,000.00	65.06%
Insurance				
Dental Insurance		1,129.68		
Liab Auto Prop Insura		0.00	7,250.00	0.0%
Life Insurance		130.80	150.00	87.2%
Medical		20,009.28	20,000.00	100.05%
Total Insurance		21,269.76	27,400.00	77.63%
Lab exams		10,944.55	13,500.00	81.07%
Materials and supplies				
New Equipment		7,024.99	1,500.00	468.33%
Purchases & supplies		3,654.51	6,000.00	60.91%
Total Materials and supplies		10,679.50	7,500.00	142.39%
Miscellaneous		188.05	500.00	37.61%
Outside Services-Operating		3,004.48	5,000.00	60.09%
Parts & Repairs		7,765.38	10,000.00	77.65%
Payroll Expenses		104,511.83	117,000.00	89.33%
Payroll taxes		7,929.90	8,900.00	89.1%
Pension		1,576.24		
Permit fees		2,011.25	2,200.00	91.42%
Postage		1,364.22	1,700.00	80.25%

# Profit & Loss Budget vs. Actual

July 2014 through May 2015

	92%	<u>Jul '14 - May 15</u>	<u>Budget</u>	<u>% of Budget</u>
Professional fees				
Engineering fees		46,027.19	36,000.00	127.85%
Legal fees		0.00	10,000.00	0.0%
Total Professional fees		<u>46,027.19</u>	<u>46,000.00</u>	<u>100.06%</u>
Telephone		2,772.66	3,000.00	92.42%
Uniforms		1,620.50	1,300.00	124.65%
Total Operating Expenses		<u>257,318.98</u>	<u>286,000.00</u>	<u>89.97%</u>
Short-Lived Asset Reserve			7,000.00	
Capital Reserve		20,000.00	40,000.00	
Debt Service Sewer Rehab			25,000.00	
Total Expense		<u>289,146.62</u>	<u>372,200.00</u>	<u>77.69%</u>
Net Ordinary Income		<u>61,575.27</u>	<u>100.00</u>	<u>61,575.27%</u>
Net Income		<u>61,575.27</u>	<u>100.00</u>	<u>61,575.27%</u>
Maple Street Extension Expenses		<u>279,036.86</u>		
Net Income after MSE expenses		<u>-217,461.59</u>		

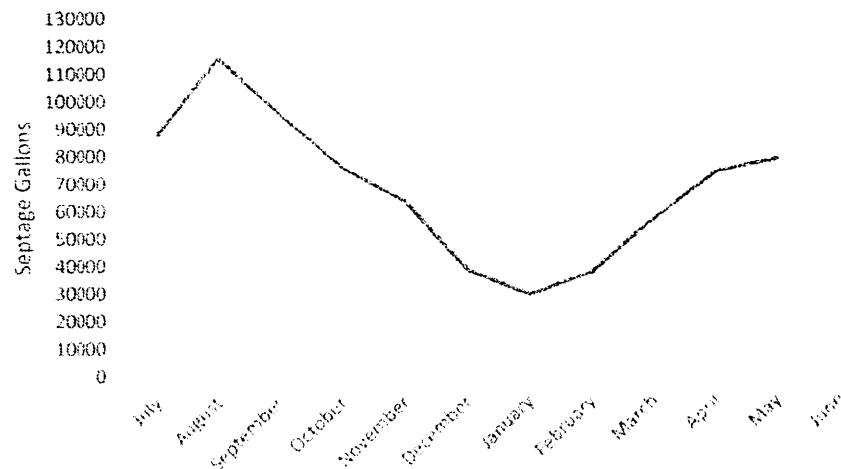
# Kent Sewer Commission

## Sales by Customer Summary

June 2010 through June 2015

	<u>Jul '10 - Jun 11</u>	<u>Jul '11 - Jun 12</u>	<u>Jul '12 - Jun 13</u>	<u>Jul '13 - Jun 14</u>	<u>Jul '14 - Jun 15</u>	<u>TOTAL</u>
A-1 Septic Tank Service	4,665.00	4,305.00	4,985.00	4,355.00	1,360.00	19,670.00
Al's Septic Service	2,425.00	1,690.00	565.00	75.00	865.00	5,620.00
Conn-Sept LLC	11,580.00	17,075.00	18,155.00	16,790.00	16,745.00	80,345.00
Coolbeth Contruction	0.00	380.00	225.00	415.00	0.00	1,020.00
High Watch Recovery Center, Inc.	14,133.75	10,342.95	8,929.50	11,047.50	8,426.25	52,879.95
JC Nota Septic	0.00	3,430.00	2,865.00	1,640.00	1,170.00	9,105.00
Kent School	952.50	1,953.75	2,190.00	1,335.00	1,297.50	7,728.75
New Milford Septic Services	6,460.00	5,555.00	8,768.00	5,475.00	5,025.00	31,283.00
Northwest Septic Inc	115.00	1,510.00	1,125.00	1,170.00	750.00	4,670.00
Pupper Septic	11,235.00	24,160.00	22,215.00	11,620.00	8,240.00	77,470.00
South Kent School	2,831.25	2,081.25	2,910.00	3,720.00	3,082.50	14,625.00
Steven Morosky	9,433.00	10,080.00	8,290.00	9,065.00	7,990.00	44,858.00
Washington Septic Tank Cleaning	4,550.00	2,885.00	1,325.00	1,430.00	2,155.00	12,345.00
Westconn Septic Service	0.00	0.00	75.00	3,075.00	2,935.00	6,085.00
Wyant & Co.	17,675.00	11,930.00	3,390.00	2,950.00	3,180.00	39,125.00
<b>TOTAL</b>	<b>86,055.50 #</b>	<b>97,377.95 #</b>	<b>86,012.50 #</b>	<b>74,162.50 #</b>	<b>63,221.25 #</b>	<b>406,829.70</b>

Septage Gallons per month  
July 1, 2014 - June 30, 2015



# Kent Sewer Commission

## Draft Budget 2015-2016

	<u>Jul '14 - May 15</u>	<u>Budget 2014-2015</u>	<u>Proposed 2015- 2016</u>	<u>% Increase</u>
<b>Ordinary Income/Expense</b>				
Income				
Investment income	259.88	300.00	300.00	0.0%
Septage Fees	63,636.25	74,000.00	70,000.00	-5.41%
Sewer User Charges				
Connection Fees	0.00			
User Charges	286,825.76	298,000.00	298,000.00	0.0%
Sewer User Charges - Other	0.00	0.00	0.00	
<b>Total Sewer User Charges</b>	<b>286,825.76</b>	<b>298,000.00</b>	<b>298,000.00</b>	<b>0.0%</b>
<b>Total Income</b>	<b>350,721.89</b>	<b>372,300.00</b>	<b>368,300.00</b>	<b>-1.07%</b>
Expense				
General & Admin Expenses				
Accounting/Bookkeeping Services	6,050.00	7,000.00	7,000.00	0.0%
Audit	3,169.00	3,500.00	3,500.00	0.0%
Miscellaneous Admin Expense	575.75	500.00	500.00	0.0%
Office Supplies	200.00	500.00	500.00	0.0%
Outside services-Admin	439.89	750.00	750.00	0.0%
Printing & Advertising	0.00	500.00	500.00	0.0%
Software/Licensing Fees	1,393.00	1,450.00	1,600.00	10.34%
<b>Total General &amp; Admin Expenses</b>	<b>11,827.64</b>	<b>14,200.00</b>	<b>14,350.00</b>	<b>1.06%</b>
Operating Expenses				
Electricity	31,098.96	35,000.00	35,000.00	0.0%
Fuel	4,554.51	7,000.00	7,000.00	0.0%
Insurance				
Dental Insurance	1,129.68		1,300.00	
Liab Auto Prop Insura	0.00	7,250.00	7,500.00	
Life Insurance	130.80	150.00	150.00	
Medical	20,009.28	20,000.00	21,000.00	
<b>Total Insurance</b>	<b>21,269.76</b>	<b>27,400.00</b>	<b>29,950.00</b>	<b>9.3%</b>
Lab exams	10,944.55	13,500.00	13,500.00	0.0%
Materials and supplies				
New Equipment	7,024.99	1,500.00	1,500.00	0.0%
Purchases & supplies	3,654.51	6,000.00	6,000.00	0.0%
<b>Total Materials and supplies</b>	<b>10,679.50</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.0%</b>
Miscellaneous	188.05	500.00	500.00	0.0%
Outside Services-Operating	3,004.48	5,000.00	5,000.00	0.0%
Parts & Repairs	7,765.38	10,000.00	10,000.00	0.0%
Payroll Expenses	104,511.83	117,000.00	120,000.00	2.6%
Payroll taxes	7,929.90	8,900.00	9,120.00	2.5%
Pension	1,576.24		2,500.00	
Permit fees	2,011.25	2,200.00	2,011.00	-8.6%
Postage	1,364.22	1,700.00	1,700.00	0.0%
Professional fees				
Engineering fees	46,027.19	36,000.00	28,000.00	-22.2%
Legal fees	0.00	10,000.00	5,000.00	-50.0%
<b>Total Professional fees</b>	<b>46,027.19</b>	<b>46,000.00</b>	<b>33,000.00</b>	<b>-28.3%</b>

# Draft Budget 2015-2016

	Jul '14 - May 15	Budget 2014-2015	Proposed 2015- 2016	% Increase
Telephone	2,772.66	3,000.00	3,000.00	0.0%
Uniforms	1,620.50	1,300.00	1,300.00	0.0%
Total Operating Expenses	257,318.98	286,000.00	281,081.00	-1.7%
Total Expense	269,146.62	300,200.00	295,431.00	-1.6%
Net Ordinary Income	81,575.27	72,100.00	72,869.00	1.1%
Other Income/Expense				
Other Expense				
Short-lived Asset		7,000.00	7,000.00	
Capital Reserve	20,000.00	40,000.00	40,000.00	
USDA Loan Interest 92-04	0.00	25,000.00	25,000.00	
Total Other Expense	20,000.00	72,000.00	72,000.00	
Net Income	61,575.27	100.00	869.00	



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BILL#/UNIQUE ID	NAME/ADDRESS/PROP LOC	TAX	B-INT	INTEREST	LIEN	FEE	TOTAL
2014-06-6123660 00139400	POTTS ELISSA PO BOX 188 KENT CT 06757 0000 53 NORTH MAIN ST	2,442.60	0.00	192.50	0.00	0.00	2,635.10
2014-06-6123679 00139500	POTTS ELISSA PO BOX 188 KENT CT 06757 0000 59 NORTH MAIN ST	855.30	0.00	69.76	0.00	0.00	925.06
<b>TOTAL</b>	<b>2 POTTS ELISSA PO BOX 188 59 NORTH MAIN ST</b>	<b>3,297.90</b>	<b>0.00</b>	<b>262.26</b>	<b>0.00</b>	<b>0.00</b>	<b>3,560.16</b>
2014-06-6124197 00114700	CASEY J E TR BETWEEN G E CASEY DONOR & PO BOX 218 KENT CT 06757 0000 2 - 8 GREEN PASTURE'S LANE	247.80	0.00	7.43	0.00	0.00	255.23
2014-06-6124188 00098700	CASEY J E TR BETWEEN G E CASEY DONOR & PO BOX 766 KENT CT 06757 0000 32 KENT GREEN BLVD.	2,888.10	0.00	291.68	0.00	0.00	3,179.78
<b>TOTAL</b>	<b>2 CASEY J E TR BETWEEN G E CASEY DONOR &amp; PO BOX 766 32 KENT GREEN BLVD.</b>	<b>3,135.90</b>	<b>0.00</b>	<b>299.11</b>	<b>0.00</b>	<b>0.00</b>	<b>3,435.01</b>
2013-06-6125392 00098800	CASEY J E TR BETWEEN G E CASEY DONOR & FINE ART CONSERVATION KENT CT 06757 0000 19 KENT GREEN BLVD	33.59	0.00	5.04	0.00	0.00	38.63
2014-06-6125392 00098800	CASEY J E TR BETWEEN G E CASEY DONOR & FINE ART CONSERVATION KENT CT 06757 0000 19 KENT GREEN BLVD	255.60	0.00	24.92	0.00	0.00	280.52
2014-06-6125383 00098800	CASEY J E TR BETWEEN G E CASEY DONOR & PO BOX 218 KENT CT 06757 0000 17 KENT GREEN BLVD	63.90	0.00	2.00	0.00	0.00	65.90
2014-06-6125445 00099000	CASEY J E TR BETWEEN G E CASEY DONOR & PO BOX 218 KENT CT 06757 0000 31 KENT GREEN BLVD	114.60	0.00	3.44	0.00	0.00	118.04
2014-06-6126658 00098100	CASEY J E TR BETWEEN G E CASEY DONOR & PO BOX 218 KENT CT 06757 0000 5 KENT GREEN BLVD	99.00	0.00	2.97	0.00	0.00	101.97

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BILL#/UNIQUE ID	NAME/ADDRESS/PROP LOC	TAX	B-INT	INTEREST	LIEN	FEE	TOTAL
2014-06-6124213 00114700	CASEY J E TR BETWEEN G E CASEY DONOR & PO BOX 218 KENT CT 06757 0000 4 LANDMARK LN	60.00	0.00	1.80	0.00	0.00	61.80
2014-06-6124231 00114700	CASEY J E TR BETWEEN G E CASEY DONOR & PO BOX 218 KENT CT 06757 0000 10 LANDMARK LN	126.30	0.00	3.79	0.00	0.00	130.09
2014-06-6125356 00098300	CASEY J E TR BETWEEN G E CASEY DONOR & PO BOX KENT CT 06757 0000 13 KENT GREEN BLVD	60.00	0.00	1.80	0.00	0.00	61.80
2014-06-6125294 00098900	CASEY J E TR BETWEEN G E CASEY DONOR & PO BOX 606 KENT CT 06757 0000 6 KENT GREEN BLVD	68.76	0.00	2.06	0.00	0.00	70.82
2014-06-6124204 00114700	CASEY J E TR BETWEEN G E CASEY DONOR & PO BOX 755 KENT CT 06757 0000 1 LANDMARK LN	762.20	0.00	22.87	0.00	0.00	785.07
2014-06-6125310 00098400	CASEY J E TR BETWEEN G E CASEY DONOR & 9 KENT GREEN BLVD KENT CT 06757 0000 9 KENT GREEN BLVD	123.90	0.00	6.42	0.00	0.00	130.32
<b>TOTAL</b>	<b>11 CASEY J E TR BETWEEN G E CASEY DONOR &amp; 9 KENT GREEN BLVD 9 KENT GREEN BLVD</b>	<b>1,767.85</b>	<b>0.00</b>	<b>77.11</b>	<b>0.00</b>	<b>0.00</b>	<b>1,844.96</b>
2014-06-6125613 00046900	HOWLAND JOHN S & SUSAN PRINCE 21 ELIZABETH ST KENT CT 06757 0000 21 ELIZABETH ST	329.80	0.00	33.56	0.00	0.00	363.36
2014-06-6125622 00046900	HOWLAND JOHN S & SUSAN PRINCE 21 ELIZABETH ST KENT CT 06757 0000 21 ELIZABETH ST	587.20	0.00	65.33	0.00	0.00	652.53
2014-06-6125631 00046900	HOWLAND JOHN S & SUSAN PRINCE 21 ELIZABETH ST KENT CT 06757 0000 21 ELIZABETH ST	704.60	0.00	69.04	0.00	0.00	773.64
<b>TOTAL</b>	<b>3 HOWLAND JOHN S &amp; SUSAN PRINCE 21 ELIZABETH ST 21 ELIZABETH ST</b>	<b>1,621.60</b>	<b>0.00</b>	<b>167.93</b>	<b>0.00</b>	<b>0.00</b>	<b>1,789.53</b>

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BILL#/UNIQUE ID	NAME/ADDRESS/PROP LOC	TAX	B-INT	INTEREST	LIEN	FEE	TOTAL
2013-06-6123401 00114980	MOORE DAVID K 21 MEADOW ST KENT CT 06757 0000 21 MEADOW ST	614.50	0.00	169.91	24.00	0.00	808.41
2014-06-6123401 00114980	MOORE DAVID K 21 MEADOW ST KENT CT 06757 0000 21 MEADOW ST	731.50	0.00	74.39	0.00	0.00	805.89
<b>TOTAL</b>	<b>2 MOORE DAVID K 21 MEADOW ST 21 MEADOW ST</b>	<b>1,346.00</b>	<b>0.00</b>	<b>244.30</b>	<b>24.00</b>	<b>0.00</b>	<b>1,614.30</b>
2012-06-6125249 00001000	KOUBA CHRISTINA 25 OLD ROUTE 37 NEW FAIRFIELD CT 06812 0000 80 NORTH MAIN ST	318.10	0.00	151.24	0.00	0.00	469.34
2013-06-6125249 00001000	KOUBA CHRISTINA 25 OLD ROUTE 37 NEW FAIRFIELD CT 06812 0000 80 NORTH MAIN ST	169.90	0.00	47.41	24.00	0.00	241.31
2014-06-6125249 00001000	KOUBA CHRISTINA 25 OLD ROUTE 37 NEW FAIRFIELD CT 06812 0000 80 NORTH MAIN ST	166.00	0.00	16.19	0.00	0.00	182.19
<b>TOTAL</b>	<b>3 KOUBA CHRISTINA 25 OLD ROUTE 37 80 NORTH MAIN ST</b>	<b>654.00</b>	<b>0.00</b>	<b>214.84</b>	<b>24.00</b>	<b>0.00</b>	<b>892.84</b>
2013-06-6125560 00047200	KNIGHT MARY BETH & ENIS BARRY 26 ELIZABETH ST KENT CT 06757 0000 26 ELIZABETH ST	297.87	0.00	49.15	24.00	0.00	371.02
2014-06-6125560 00047200	KNIGHT MARY BETH & ENIS BARRY 26 ELIZABETH ST KENT CT 06757 0000 26 ELIZABETH ST	368.80	0.00	38.07	0.00	0.00	406.87
<b>TOTAL</b>	<b>2 KNIGHT MARY BETH &amp; ENIS BARRY 26 ELIZABETH ST 26 ELIZABETH ST</b>	<b>666.67</b>	<b>0.00</b>	<b>87.22</b>	<b>24.00</b>	<b>0.00</b>	<b>777.89</b>
2013-06-6125784 00116300	CASEY JOHN E TR BETWEENG E CASEY DONOR PO BOX 152 KENT CT 06757 0000 14 LOCUST LA	287.56	0.00	57.29	24.00	0.00	368.85

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2014-06-6125784 00116300	CASEY JOHN E TR BETWEEN E CASEY DONOR PO BOX 152 KENT CT 06757 0000 14 LOCUST LA	329.80	0.00	32.16	0.00	0.00	361.96
<b>TOTAL</b>	<b>2 CASEY JOHN E TR BETWEEN E CASEY DONOR PO BOX 152 14 LOCUST LA</b>	<b>617.36</b>	<b>0.00</b>	<b>89.45</b>	<b>24.00</b>	<b>0.00</b>	<b>730.81</b>
2014-06-6123688 00003000	TRAYMON DOLPH & AUDREY H CO-TRUSTEES PO BOX 188 KENT CT 06757 0000 67 NORTH MAIN ST	327.30	0.00	26.13	0.00	0.00	353.43
2014-06-6123697 00003000	TRAYMON DOLPH & AUDREY H CO-TRUSTEES PO BOX 188 KENT CT 06757 0000 71 NORTH MAIN ST	249.30	0.00	19.23	0.00	0.00	268.53
<b>TOTAL</b>	<b>2 TRAYMON DOLPH &amp; AUDREY H CO-TRUSTEES PO BOX 188 71 NORTH MAIN ST</b>	<b>576.60</b>	<b>0.00</b>	<b>45.36</b>	<b>0.00</b>	<b>0.00</b>	<b>621.96</b>
2014-06-6123713 00139800	ORTH MARY MORETTE ROBARGE 87 NORTH MAIN ST KENT CT 06757 0000 87 NORTH MAIN ST	317.90	0.00	20.19	0.00	0.00	338.09
2014-06-6123722 00139800	ORTH MARY MORETTE ROBARGE 87 NORTH MAIN ST KENT CT 06757 0000 87 NORTH MAIN ST	181.60	0.00	18.41	0.00	0.00	200.01
<b>TOTAL</b>	<b>2 ORTH MARY MORETTE ROBARGE 87 NORTH MAIN ST 87 NORTH MAIN ST</b>	<b>499.50</b>	<b>0.00</b>	<b>38.60</b>	<b>0.00</b>	<b>0.00</b>	<b>538.10</b>
2014-06-6125490 00160800	KAPETANOPOULOS JOHN EST OF PO BOX 181 KENT CT 06757 0000 17 RAILROAD ST	438.50	0.00	13.16	0.00	0.00	451.66
<b>TOTAL</b>	<b>1 KAPETANOPOULOS JOHN EST OF PO BOX 181 17 RAILROAD ST</b>	<b>438.50</b>	<b>0.00</b>	<b>13.16</b>	<b>0.00</b>	<b>0.00</b>	<b>451.66</b>
2014-06-6123964 00136800	KENT ASSOCIATES PO BOX 370 KENT CT 06757 0000 24 NORTH MAIN ST 26&28	71.70	0.00	2.15	0.00	0.00	73.85

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2014-06-6123973 00136800	KENT ASSOCIATES P O BOX 370 KENT CT 06757 0000 26 428 NORTH MAIN ST	330.56	0.00	9.82	0.00	0.00	340.38
<b>TOTAL</b>	<b>2 KENT ASSOCIATES P O BOX 370 26 428 NORTH MAIN ST</b>	<b>402.26</b>	<b>0.00</b>	<b>11.97</b>	<b>0.00</b>	<b>0.00</b>	<b>414.23</b>
2014-06-6125221 00146700	FRANKS CHERYL L 605W 113TH ST NEW YORK NY 10025 7951 80 NORTH MAIN ST	333.70	0.00	26.66	0.00	0.00	360.36
<b>TOTAL</b>	<b>1 FRANKS CHERYL L 605W 113TH ST 80 NORTH MAIN ST</b>	<b>333.70</b>	<b>0.00</b>	<b>26.66</b>	<b>0.00</b>	<b>0.00</b>	<b>360.36</b>
2014-06-0149185 00129400	ALTVATER EDITH 47A MAPLE STREET EXT KENT CT 06757 0000 47 MAPLE ST EXT	227.30	0.00	11.68	0.00	0.00	238.98
2014-06-0149173 00129500	ALTVATER EDITH PO BOX 856 KENT CT 06757 0000 43 MAPLE ST EXT	78.11	0.00	2.34	0.00	0.00	80.45
<b>TOTAL</b>	<b>2 ALTVATER EDITH PO BOX 856 43 MAPLE ST EXT</b>	<b>305.41</b>	<b>0.00</b>	<b>14.02</b>	<b>0.00</b>	<b>0.00</b>	<b>319.43</b>
2014-06-6124268 0114800	RAFTERY EDWARD TRUSTEE 9 LANE STREET KENT CT 06757 0000 9 LANE ST	296.10	0.00	19.93	0.00	0.00	316.03
<b>TOTAL</b>	<b>1 RAFTERY EDWARD TRUSTEE 9 LANE STREET 9 LANE ST</b>	<b>296.10</b>	<b>0.00</b>	<b>19.93</b>	<b>0.00</b>	<b>0.00</b>	<b>316.03</b>
2014-06-6123571 00150500	JACKSON ROGER PO BOX 336 KENT CT 06757 0000 25 NORTH MAIN ST U5C&B2	261.90	0.00	19.99	0.00	0.00	281.89
<b>TOTAL</b>	<b>1 JACKSON ROGER PO BOX 336 25 NORTH MAIN ST U5C&amp;B2</b>	<b>261.90</b>	<b>0.00</b>	<b>19.99</b>	<b>0.00</b>	<b>0.00</b>	<b>281.89</b>

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BILL#/UNIQUE ID	NAME/ADDRESS/PROP LOC	TAX	B-INT	INTEREST	LIEN	FEE	TOTAL
2014-06-6123562 00149600	SHARON MOUNTAIN ENTERPRISES LLC PO BOX 391 KENT CT 06757 0000 25 NORTH MAIN ST U 5D	240.00	0.00	23.40	0.00	0.00	263.40
<b>TOTAL</b>	<b>1 SHARON MOUNTAIN ENTERPRISES LLC PO BOX 391 25 NORTH MAIN ST U 5D</b>	<b>240.00</b>	<b>0.00</b>	<b>23.40</b>	<b>0.00</b>	<b>0.00</b>	<b>263.40</b>
2014-06-6123465 00114995	ZENK PATRICIA J 3 MEADOW ST KENT CT 06757 0000 3 MEADOW ST	200.00	0.00	10.15	0.00	0.00	210.15
<b>TOTAL</b>	<b>1 ZENK PATRICIA J 3 MEADOW ST 3 MEADOW ST</b>	<b>200.00</b>	<b>0.00</b>	<b>10.15</b>	<b>0.00</b>	<b>0.00</b>	<b>210.15</b>
2014-06-6125837 00048100	HERNANDEZ ANTONIO & GUILLERMINA 45 ELIZABETH ST KENT CT 06757 0000 43 ELIZABETH ST	168.92	0.00	5.03	0.00	0.00	173.95
<b>TOTAL</b>	<b>1 HERNANDEZ ANTONIO &amp; GUILLERMINA 45 ELIZABETH ST 43 ELIZABETH ST</b>	<b>168.92</b>	<b>0.00</b>	<b>5.03</b>	<b>0.00</b>	<b>0.00</b>	<b>173.95</b>
2014-06-6123429 00114990	MARSHALL CAROLINE D 4120 MCLAUGHLIN AVE CULVER CITY CA 90066 0000 19 MEADOW ST	150.70	0.00	4.52	0.00	0.00	155.22
<b>TOTAL</b>	<b>1 MARSHALL CAROLINE D 4120 MCLAUGHLIN AVE 19 MEADOW ST</b>	<b>150.70</b>	<b>0.00</b>	<b>4.52</b>	<b>0.00</b>	<b>0.00</b>	<b>155.22</b>
2014-06-6124810 00000700	VINCENT RAYMOND C. & RUTH M. 80 NORTH MAIN ST KENT CT 06757 0000 80 NORTH MAIN B5UNA5	142.05	0.00	10.75	0.00	0.00	152.80
<b>TOTAL</b>	<b>1 VINCENT RAYMOND C. &amp; RUTH M. 80 NORTH MAIN ST 80 NORTH MAIN B5UNA5</b>	<b>142.05</b>	<b>0.00</b>	<b>10.75</b>	<b>0.00</b>	<b>0.00</b>	<b>152.80</b>
2014-06-6123447 00114993	ZHANG TIAN YOU & QIAO HUA 11 MEADOW STREET KENT CT 06757 0000 11 MEADOW ST	127.30	0.00	3.82	0.00	0.00	131.12

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<b>TOTAL</b>	<b>1 ZHANG TIAN YOU &amp; QIAO HUA</b>						
	<b>11 MEADOW STREET</b>						
	<b>11 MEADOW ST</b>	<b>127.30</b>	<b>0.00</b>	<b>3.82</b>	<b>0.00</b>	<b>0.00</b>	<b>131.12</b>
2014-06-6182962 00114991	RAFTERY EDWARD F & STEPHANIE S 17 MEADOW STREET KENT CT 06757 0000 17 MEADOW ST	123.40	0.00	3.70	0.00	0.00	127.10
<b>TOTAL</b>	<b>1 RAFTERY EDWARD F &amp; STEPHANIE S</b>						
	<b>17 MEADOW STREET</b>						
	<b>17 MEADOW ST</b>	<b>123.40</b>	<b>0.00</b>	<b>3.70</b>	<b>0.00</b>	<b>0.00</b>	<b>127.10</b>
2014-06-6124017 00139900	STARBUCK PETER S & PO BOX 983 KENT CT 06757 0000 88 NORTH MAIN ST	106.80	0.00	3.20	0.00	0.00	110.00
<b>TOTAL</b>	<b>1 STARBUCK PETER S &amp;</b>						
	<b>PO BOX 983</b>						
	<b>88 NORTH MAIN ST</b>	<b>106.80</b>	<b>0.00</b>	<b>3.20</b>	<b>0.00</b>	<b>0.00</b>	<b>110.00</b>
2014-06-6125481 00001400	KENT STATION SQUARE LLC PO BOX 2608 BONITA SPRINGS FL 34133 2608 13 RAILROAD ST- YELLOW HOUSE	67.80	0.00	2.03	0.00	0.00	69.83
<b>TOTAL</b>	<b>1 KENT STATION SQUARE LLC</b>						
	<b>PO BOX 2608</b>						
	<b>13 RAILROAD ST- YELLOW HOUSE</b>	<b>67.80</b>	<b>0.00</b>	<b>2.03</b>	<b>0.00</b>	<b>0.00</b>	<b>69.83</b>
2014-06-6124561 00142200	HENNESSEY JAMES J 80 N MAIN ST 3A1 KENT CT 06757 0000 80 NORTH MAIN ST 1B3UNA1	55.75	0.00	1.46	0.00	0.00	57.21
<b>TOTAL</b>	<b>1 HENNESSEY JAMES J</b>						
	<b>80 N MAIN ST 3A1</b>						
	<b>80 NORTH MAIN ST 1B3UNA1</b>	<b>55.75</b>	<b>0.00</b>	<b>1.46</b>	<b>0.00</b>	<b>0.00</b>	<b>57.21</b>
2014-06-6124829 00141300	FEDERAL HOME LOAN MORTGAGE CORP 8200 JONES BRANCH DRIVE MCLEAN VA 22102 0000 80 NORTH MAIN ST B5UB5	47.35	0.00	1.42	0.00	0.00	48.77
<b>TOTAL</b>	<b>1 FEDERAL HOME LOAN MORTGAGE CORP</b>						
	<b>8200 JONES BRANCH DRIVE</b>						
	<b>80 NORTH MAIN ST B5UB5</b>	<b>47.35</b>	<b>0.00</b>	<b>1.42</b>	<b>0.00</b>	<b>0.00</b>	<b>48.77</b>

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2014-06-6125258 00145500	DAVEE VERALYN T 80 N MAIN ST #33 KENT CT 06757 0000 80 NORTH MAIN ST	39.70	0.00	1.19	0.00	0.00	40.89
TOTAL	1 DAVEE VERALYN T 80 N MAIN ST #33 80 NORTH MAIN ST	39.70	0.00	1.19	0.00	0.00	40.89
GRAND TOTAL	51	17,691.02	0.00	1,702.58	96.00	0.00	19,489.60



**GRAND RATEBOOK BALANCE SHEET REPORT**  
**KENT**  
**GRAND LIST YEAR 2013**

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YEAR/TYPE	ACTS	BEGINNING BALANCE	LAWFUL INC.	CORRECTIONS DEC.	TAXES COLLECTABLE	CURRENT SUSPENSE	TAXES/BINT PAID	INTEREST PAID	LI FEES PAID	TOTAL PAID	OVER PAID	UNCOLLECTED TAXES
SU	305	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YR: 2011	305	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SU	307	318.10	0.00	0.00	318.10	0.00	0.00	0.00	0.00	0.00	0.00	318.10
YR: 2012	307	318.10	0.00	0.00	318.10	0.00	0.00	0.00	0.00	0.00	0.00	318.10
SU	307	8,792.31	0.00	0.00	8,792.31	0.00	7,388.89	1,331.37	360.00	9,080.26	0.00	1,403.42
YR: 2013	307	8,792.31	0.00	0.00	8,792.31	0.00	7,388.89	1,331.37	360.00	9,080.26	0.00	1,403.42
SU	312	299,094.85	628.10	-350.70	299,372.25	0.00	283,944.28	1,528.11	0.00	285,472.39	-541.53	15,427.97
YR: 2014	312	299,094.85	628.10	-350.70	299,372.25	0.00	283,944.28	1,528.11	0.00	285,472.39	-541.53	15,427.97
Grand Total	1,231	308,205.26	628.10	-350.70	308,482.66	0.00	291,333.17	2,859.48	360.00	294,552.65	-541.53	17,149.49

May 2015

4<sup>th</sup> quarter

298 Bills - Readings

Cubic feet  
usage

\$ 47,743.06

Basic  
charge

30,913.

\$ 78,656.06

KENT SEWER COMMISSION  
RESOLUTION: MAPLE STREET SEWER EXTENSION

WHEREAS the Kent Sewer Commission has constructed the Maple Street Sewer Extension to provide sewer service to properties along Maple Street Extension; and

Whereas the Commission estimates that the cost of said project totals \$1,528,622.95, of which the sum of \$287,500.00 has been or will be paid by grant from the United States Department of Agriculture with the balance of \$1,241,122.95 to be financed by the Town of Kent by means of a loan from the United States Department of Agriculture; and

WHEREAS the Commission has determined that benefit assessments should be levied upon the lands and buildings, and upon the owners thereof, that are especially benefited by said Maple Street Sewer Extension with the target goal of raising through benefit assessments a sum equal to not less than ten percent (10%) of total project costs:

NOW, THEREFORE, BE IT RESOLVED by the Kent Sewer Commission that:

1) The Commission has determined that the most equitable method of apportioning the amount to be recovered through benefit assessments among the owners of the lands and buildings especially benefited thereby is to base the benefit assessments on land area and uniform land valuation as follows:

a) a value for sewer assessment purposes only shall be established based upon the value of \$112,000 for the first acre or part thereof (i.e., adjusted for size) with a minimum valuation of \$50,000 plus the value of \$13,000 for each excess acre or part thereof (i.e., adjusted for size);

b) parcel size shall be based on the records of the Kent Tax Assessor, except that for the Braden Family Limited Partnership, the parcel shall be defined as the 3.662 acres fronting on Maple Street Extension not currently designated as forest land for tax assessment purposes.

c) the amount of each property owner's benefit assessment shall be equal to eight percent (8%) of the valuation determined pursuant the methodology described in (a) and (b) above.

3) The Commission *proposes* that a benefit assessment be levied against each property and the owner thereof listed on Schedule A in the amount set forth on Schedule A which amount is determined in accordance with the above methodology. The benefits to be collected through such proposed levy of benefit assessments total \$155,637.60.

4) The Commission *proposes* that the benefit assessment for property that is classified as farm land, forest land or open space on the last completed Grand List of the Town, shall be

deferred in accordance with the requirements of Section 7-249 of the General Statutes until such time as such property is reclassified or development is approved or occurs. The Commission proposes that the *Collector* place a caveat on the land records giving notice that the benefit assessment against such property has been deferred. The proposed benefit assessment to be levied with respect to property owned by John E. Casey, Trustee of The Gordon E. Casey Trust shall be deferred.

5) The Commission *proposes* that the benefit assessment levied against each property listed on Schedule A, together with interest at the rate of 3.25% per annum may, at the option of the owner, be paid in thirty (30) equal annual installments of principal *and interest*<sup>1</sup> commencing January 1, 2016 and continuing on the first day of January of each year thereafter until January 1, 2046 at which time a final installment of principal and interest shall be due; provided, however, that if any such installment remains unpaid for thirty (30) days after the same shall become due and payable, then at the option of the Commission, the entire unpaid balance of such benefit assessment, together with all unpaid interest, shall become immediately due and payable. In addition, the Commission shall have all of the rights provided by Section 7-254 of the Connecticut General Statutes, as amended, with respect to delinquent assessments. Notwithstanding the foregoing, any property owner may prepay any or all installments for which such property owner is liable at any time prior to the due date thereof and no interest on any such prepaid installment shall be charged beyond the date of such payment.

6) For any property that is not set forth on Schedule A but which subsequently connects directly or indirectly to the Maple Street Sewer Extension, the Commission *proposes that* a benefit assessment shall be levied against such property and the owner thereof which assessment shall be calculated in the same manner as described in Paragraph 1 above.

7) A public hearing shall be held by the Kent Sewer Commission on **Tuesday, July 14, 2015 at 7:00 p.m. in Large Meeting Room** of the Kent Town Hall, 41 Kent Green Boulevard, Kent, Connecticut at which the owners of all properties listed on Schedule A shall have an opportunity to be heard concerning the proposed benefit assessments. The Clerk is directed **not later than July 3, 2015** to cause notice of the time, place, and purpose of said hearing to be published in a newspaper having circulation in the Town of Kent, and to mail a copy of such notice to the owner of each property set forth on Schedule A at the owners address as shown on the last completed Grand List, or any such subsequent address of which the Commission may have knowledge.

8) The Clerk of the Sewer Commission is further directed to cause a copy of the proposed benefit assessments to be placed on file in the office of the Town Clerk of the Town of Kent not later than 10:00 a.m. on July 3, 2015.

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<sup>1</sup> *Note: amortized like a mortgage. Except possibly for the first payment and possibly last payment, all payments would be substantially equal.*

## SCHEDULE A

<u>Property Address</u>	<u>Property Owner</u>	<u>Proposed Assessment</u>
8.64 ac. Maple Street Ext.	Casey, John E. Trustee of The Gordon E. Casey Trust	\$16,905.60
3.662 ac. Maple Street Ext.	Braden Family Limited Partnership	\$11,726.40
9 Maple Street Ext.	Gatto, Bradley	\$10,000.00
13 Maple Street Ext.	Duchacek, Imbert Sylvia	\$13,515.20
15 Maple Street Ext.	Kent Affordable Housing, Inc.	\$10,020.80
16 Maple Street Ext.	Aurora Property Management	\$9,927.20
19 Maple Street Ext.	Kent Affordable Housing, Inc.	\$8,960.00
20 Maple Street Ext.	Kent Mews, LLC	\$8,960.00
1.0 ac. Maple Street Ext.	Nelson, John A.	\$8,960.00
1.0 ac. Maple Street Ext.	Kent Craft Village, LLC	\$8,960.00
39 Maple Street Ext.	Weeks, Douglas W.	\$4,000.00
43 Maple Street Ext.	Altwater, Edith	\$4,000.00
45 Maple Street Ext.	Altater, Edith T.	\$5,644.80
47 Maple Street Ext.	Altwater, Edith	\$6,899.20
49 Maple Street Ext.	Dilillo, James	\$5,913.60
51 Maple Street Ext.	Dalla Riva, Christopher	\$4,000.00
3 Segar Mountain Rd.	P E Corp.	\$13,244.80
9 Segar Mountain Rd.	Carr, Ryan J. & Sohl, Barbara L.	\$4,000.00

# NOTICE OF PROPOSED BENEFIT ASSESSMENT

## MAPLE STREET SEWER EXTENSION KENT SEWER COMMISSION

Pursuant to a Resolution adopted by the Kent Sewer Commission on June 9, 2015, the Kent Sewer Commission proposes to levy a Benefit Assessment against the following properties and the owners thereof, and in the following amounts, as such properties have been especially benefited by the construction of the Maple Street Sewer Extension:

<u>Property Address</u>	<u>Property Owner</u>	<u>Proposed Assessment</u>
8.64 ac. Maple Street Ext.	Casey, John E. Trustee of the Gordon E. Casey Trust	\$16,905.60
3.662 ac. Maple Street Ext.	Braden Family Limited Partnership	\$11,726.40
9 Maple Street Ext.	Gatto, Bradley	\$10,000.00
13 Maple Street Ext.	Duchacek, Imbert Sylvia	\$13,515.20
15 Maple Street Ext.	Kent Affordable Housing, Inc.	\$10,020.80
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49 Maple Street Ext.	Dilillo, James	\$5,913.60
51 Maple Street Ext.	Dalla Riva, Christopher	\$4,000.00
3 Segar Mountain Rd.	P E Corp.	\$13,244.80
9 Segar Mountain Rd.	Carr, Ryan J. & Sohl, Barbara L.	\$4,000.00

The Kent Sewer Commission will hold a public hearing concerning said proposed Benefit Assessments on Tuesday, July 14, 2015 at 7:00 p.m. in Large Meeting Room of the Kent Town Hall, 41 Kent Green Boulevard, Kent, Connecticut.

The Kent Sewer Commission proposes that the benefit assessment levied against each property, together with interest at the rate of 3.25% per annum may, at the option of the owner, be paid in thirty (30) equal annual installments of principal and interest commencing January 1, 2016 and continuing on the first day of January of each year thereafter until January 1, 2046 at which time a final installment of principal and interest shall be due.

Dated: July 9, 2015

RECEIVED FOR RECORD  
KENT TOWN CLERK

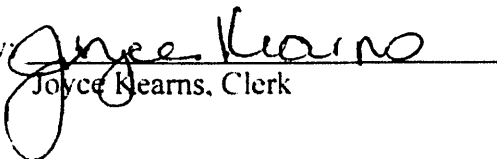
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BY

TOWN CLERK

Town of Kent Sewer Commission

by

  
Joyce Kearns, Clerk