

Board of Finance  
Minutes Regular Monthly Meeting  
Tuesday, March 21, 2017

RECEIVED FOR RECORD  
KENT TOWN CLERK  
2017 MAR 23 A 9 26  
BY *S. Brady*  
TOWN CLERK

**Present:** Jim Blackketter, Maureen Brady, Mark McWhinney, Mark Sebetic.

**Public and Invited Guests:** Bruce Adams, Florence Budge, Barbara Herbst, CiCi Nielsen, Rick Osborne, Elyse Stadler, Mike VanValkenburg.

Vice Chairman Mark Sebetic called the meeting to order at 7 p.m.

**Agenda:** Mr. Blackketter made a motion to accept the agenda as presented. Mr. McWhinney seconded the motion, and the motion was approved unanimously.

**Approval of Minutes:** Mr. Blackketter made a motion to approve the minutes of the February 21, 2017 meeting. Mr. McWhinney seconded the motion, and the motion was approved unanimously.

**Correspondence:** There was no correspondence.

**Reports: Tax Collector:** Debbie Devaux did not attend the meeting and did not provide a report.

**Board of Education:** Kent Center School Principal Florence Budge reported the school has been ranked in the top 50 schools (49 out of 634) in Connecticut by Niche.com and 15 out of 550 by School Digger. Mr. Adams said he could include this information in the town monthly newsletter if the principal sends him the information.

**Board of Selectmen:** Mr. Adams gave the following monthly report:

***Welcome Center update***

Work continues at a good rate. The building will be complete by mid April

We recently sent out an RFP for landscaping. We are hoping for a local landscape firm and have interest from 5. Due March 26<sup>th</sup>.

Seeking people interested in cleaning the building.

***Carter Road project – update***

Work is moving along at a fairly rapid pace. The box culvert is in and 2 of the 4 wing walls are in. Back filling is ongoing. The contractor hopes to have the road reopened by the end of April depending on available asphalt.

***Kent Hollow Rd bridge***

We recently went out to bid for the reconstruction of a small bridge on Kent Hollow Road. We had 14 companies at the mandatory pre bid and received bids from 9.

The low bid was Nagy Construction at \$280,000 which is within our budget.

Work will be done while school is out so as not to cause bus problems.

***Resident Trooper funding***

As you are aware, our 3 private schools have each funded \$20,000 of the cost of the Resident Trooper for 4 years. I recently contacted them and they quickly agreed to continue. At the same time I visited High Watch and they agreed to \$20,000 too. As you'll see in the budget, Kent's cost may increase by over \$50,000 to \$172,000. I am pleased that these 4 entities have voluntarily agreed to fund nearly half.

Mr. McWhinney asked if Kent has any say in the resident trooper staffing and if the Town could share a trooper with an adjacent town. Mr. Adams said he thinks there would be some resistance to changing troopers and that the private schools would not be contributing to the cost if the trooper was shared with another town.

***Gilmore Girls Fan Fest***

While this is not a BOF issue I felt you should know about it. The event will bring as many as 2,000 people to Kent in late October. It will be a huge boost for our businesses. On advice of Town attorney the contract was signed by the Kent Chamber of Commerce rather than the Town. This means limited liability and limited profits for the Town. Chamber President Timm Good has developed a great working relationship with the event organizers.

**Treasurer:** Mrs. Herbst reported the audit of Region One School District is complete, and Kent would have an adjustment (credit) of \$56,119 to its last payment to Region One this year.

**Business: FY2018 Budget Calendar Updates:** No changes have been made to the calendar.

**FY2018 Budget: Board of Selectmen Budget:** Mr. Adams presented the following written overview of the 2017-18 budget proposal:

**Presentation of Selectmen's budget and 5 year capital plan to BOF**

Total budget is up 0.3%=\$35,386

BOS part is up 4.2%=\$138,531. This is mainly due to:

1. 3% salary Town Hall + Rick=\$19,638
2. 2.5% salary(highway union) = \$7,272
3. 12% Health Insurance increase = \$26,712
4. Resident Trooper = \$49,662
5. Paramedic=\$12,175

Total of all above = \$115,459 out of \$138,531

1. We really can't control #s 2,3,4,5. Trooper may be less but we have budgeted for the worst scenario.
2. We do expect funds from KVFD toward Paramedic. \$18,000 this year.
3. We have a continued pledge of \$20,000 each from our 3 private schools and \$20,000 from High Watch.
4. Health Insurance not yet final. Could be more.

We have chosen to ignore Governor Malloy's proposal to have towns pay 1/3 of the underfunded Teacher Retirement Pension. \$309,000 for Kent next fiscal year. We have accounted for the proposal to have towns pay 100% of Trooper.

**Capital Plan**

We did as you asked at the February meeting and adjusted the bottom line of FY 2022 by spreading things out.

### Bottom Line

The proposed budget you are looking at shows an increase of \$35,386.

The budget reductions are in:

- 1 . Current Capital - \$179,500
- 2 . Debt Service – \$23,163

Mr. Adams then shared printed copies of the budget which he noted the selectmen adopted that morning (attached). He noted the addition of the far right hand column which shows percentages of the total budget for the various components of the budget.

Mr. Sebetic asked what salary increases are proposed for teachers and highway department? Mr. Adams said the teachers are receiving a 3.25% salary increase and the highway 2.5% plus more in pension. Mr. Adams added that he feels 3% for Town Hall employees and the highway foreman is more than fair in comparison to the other two. Mr. Sebetic said he agrees that Town Hall employees should be treated similarly.

Mrs. Brady suggested having a wage scale for Town Hall department assistants. Mr. Adams noted Town salaries for the most part are in line with COG average salaries.

Mr. Adams also shared a Town of Kent Summary of Proposed Budget, dated March 15, 2017 (attached) and explained the various options the selectmen considered. He noted the selectmen opted to go with the far right hand column scenario whereby the resident trooper program is funded 100% by the Town. He noted the increase in this line also includes a step up in the trooper's pay scale.

Mr. Adams explained the increase in the paramedic cost is due to an increase in Kent's call volume and, therefore, having a larger share of costs in the consortium. He confirmed the Town pays based on the prior year's call volume. Mr. Adams said he would anticipate an increase in revenue from the fire department for the paramedic.

Mr. McWhinney revisited the resident trooper program, asking if there is an argument for not having a resident trooper? Mr. Adams said he feels Kent is a very different town from neighboring towns that do not have the resident trooper program, citing the three private schools, busy downtown area and the parks. Mr. Adams said he testified in Hartford against the increase cost for the trooper program, noting the Town has no input in the trooper's contract and the barracks can send the Town's resident trooper to other towns to assist on calls. He did note the Town does get coverage when the resident trooper is not on duty. Mr. McWhinney said he is disputing the statement that the Town can't control the cost of the trooper increase.

**Board of Education:** Board member CiCi Nielsen provided printed copies of the 2017-18 proposed education budget (attached). She noted the KCS portion of the budget reflects an increase of 1.89% over current spending, saying the budget proposal is "as lean as we can get it." Mrs. Budge noted 60% of KCS families are attached to a private school.

There was some discussion about enrollment figures compared to staffing. Mr. Adams asked if there has been any discussion about staff reduction given the anticipated two retirements. Mrs. Nielsen said funding is included to replace the retirees at lower salaries. She noted education has changed a lot, adding a lot of what is done in the school buildings is driven by what comes down from central office administrators. Mr. Sebetic said he feels it is important that we plan around the trend of declining enrollment. Mrs. Nielsen said this is a valid, adding that the intensity of the instruction has changed so much. Mrs. Budge commented that the students are the “most important commodity in this Town.”

**Capital Plan:** Mr. Adams presented the revised Five-Year Capital Plan (attached), noting the bottom line for FY 2022 has been reduced. Mr. Adams said he anticipates having a conversation with the fire department about Mr. Sebetic's question about purchasing used fire trucks. Mr. Blackketter made a motion to accept the Five Year Capital Plan, dated March 21, 2017, and forward it to the Planning and Zoning Commission. Mrs. Brady seconded the motion, and the motion was approved unanimously.

**Comments from Public and Invited Guests:** Mrs. Herbst provided a preliminary revenue sheet (attached). Mr. Sebetic said his personal feeling is not to fund and tax for the Teacher Retirement Pension, adding there is enough money in the unassigned general fund if needed. Mr. Blackketter said he agrees. The board agreed it does not need to meet until the April monthly meeting at which time it would work to agree to a proposed mill rate to take to the budget hearing.

Mr. Blackketter made a motion to adjourn the meeting at 8:28 p.m.

Lesly Ferris  
Board Clerk

*Minutes are not considered final until approved. Refer to the minutes from ensuing meeting for any changes and/or corrections.*



**TOWN OF KENT**  
**Summary of Proposed Budget**  
**Fiscal Year 2017 - 2018**

3% Wage Increase

	Actuals	Actuals	YTD actual through 1/27/17		Proposed	% of increase
	Jul '14 Jun '15	Jul '15 Jun '16	Jul '16 Jun '17	Budget	Jul '17 Jun '18	
A • General Government	1,134,921	1,159,994	791,355	1,162,852	1,208,773	3.9%
B • Public Safety	155,431	169,883	45,130	188,432	238,952	26.6%
C • Public Works	1,455,782	1,438,638	801,067	1,540,493	1,582,548	2.7%
D • Health and Welfare	88,065	89,422	61,964	108,140	108,407	0.2%
E • Recreation	189,569	196,705	106,986	185,510	199,411	2.0%
F • Sanitation	103,449	109,393	57,849	115,937	111,804	-3.6%
<b>Total Bos Budget</b>	<b>3,127,218</b>	<b>3,164,035</b>	<b>1,884,352</b>	<b>3,311,364</b>	<b>3,449,895</b>	<b>4.2%</b>
G • Board of Education	6,810,524	6,880,550	4,150,525	7,162,606	7,248,324	1.2%
H • Debt Service	672,788	693,194	665,769	669,988	646,825	-3.5%
I • Transfer to Capital	786,200	726,200	732,200	782,200	746,000	1.8%
J • Transfer to Dog Fund	7,500	7,500	0	7,500	7,500	0.0%
L • State of CT - TRB					0	
<b>Total Tax Budget</b>	<b>11,414,229</b>	<b>11,471,479</b>	<b>7,412,845</b>	<b>11,883,658</b>	<b>12,098,544</b>	<b>1.8%</b>
K • Current Year Capital Pro	895,000	900,000	872,000	872,000	692,500	-20.6%
<b>All Totals</b>	<b>12,309,229</b>	<b>12,371,479</b>	<b>8,284,845</b>	<b>12,755,658</b>	<b>12,791,044</b>	<b>0.3%</b>

Difference between FY 16-17 budget and FY 17-18

\$35,386

DRAFT

**"A" consists of:**

- Board of Selectmen
- Probate
- Elections
- Board of Finance
- Treasurer
- Tax Assessor
- Tax Collector
- Board of Assessment Appeals
- Conservation
- Town Clerk
- Planning and Zoning
- ZBA
- Inland Wetlands
- Building Inspector
- Town Hall
- Attorney Fees
- Grants
- Associations
- Insurance
- Retiree Health
- Contingency

**"B" consists of:**

- Fire Marshal
- Resident Trooper
- Litchfield County Dispatch

**"C" consists of**

- Town Garage Building
- Highway Department
- Roads

**"D" consists of**

- Social Services
- Senior Center
- Public Restrooms
- Dir of Health/Hlt Dist

**"E" consists of**

- Park and Recreation
- Community House
- Swift House
- KCS Ballfield Maintenance

1			FY 2014 - 2015	FY 2015 - 2016	FY 2016 - 2017		FY 2017 - 2018	% of Increase
2			Actual	Actual	YTD 12.17	Budget	Proposed	over current year budget
44	Expense							
45	A • General Government							
46	010-000 • Board of Selectmen							
47	Compensation							
48	010-101 • Salary - 3 Selectmen		73,286	75,485.12	45,461	77,750	80,083	3.00%
49	010-102 • Administrative Assistant		49,059	50,535.60	29,429	52,356	54,897	4.85%
50	010-103 • Additional Clerical					0		
51	010-996 • Health		24,626	14,032.34	15,221	15,223	16,187	6.33%
52	010-997 • Pension		1,810	1,859.07	975	1,915	1,972	2.99%
53	010-998 • Social Security		9,353	9,621.32	5,053	9,915	10,181	2.68%
54	Total Compensation		158,134	151,533	96,140	157,159	163,320	3.92%
55	Department Operations							
56	010-201 • Supplies		1,231	541.21	148	600	500	-16.67%
57	010-202 • Postage		318	317.57	282	315	300	-4.76%
58	010-203 • Notices		1,690	1,134.65	0	1,000	1,000	0.00%
59	010-204 • Mileage		1,068	1,251	374	1,000	1,000	0.00%
60	010-301 • Computer Services					0		#DIV/0!
61	010-401 • Discretionary Expenditures		19	0.00		500	250	-50.00%
62	010-405 • Newsletter		420	336.00	546	336	550	63.69%
63	010-501 • Telephone		1,573	1,779.09	761	1,800	2,100	16.67%
64	Total Department Operations		6,317	5,378	2,111	5,551	5,700	2.68%
65	Professional Development							
66	010-451 • Conferences		150	130	80	200	100	-50.00%
67	Total Professional Development		150	130	80	200	100	-50.00%
68	Total 010-000 • Board of Selectmen		164,601	157,041	98,331	162,910	169,120	3.81%
69								
70	012-511 • Litchfield Probate Court		4,905	4,531	4,545	4,545	4,545	0.00%
72	013-000 • Registrar of Voters							
73	Compensation							
74	013-101 • Registrars & Deputies		11,130	12,366	7,175	14,372	14,801	2.98%
75	013-102 • Workers		1,364	2,928	1,736	3,621	3,730	3.01%
76	013-998 • Social Security		828	946	553	1,376	1,418	3.02%
77	Total Compensation		13,322	16,239	9,465	19,369	19,948	2.99%
78	Department Operations							
79	013-201 • Supplies		3,305	3,646	3,027	4,000	4,000	0.00%
80	013-202 • Postage		644	120	435	400	500	25.00%
81	013-203 • Notices		65	0		65	65	0.00%
82	013-204 • Mileage		510	576	280	350	600	71.43%
83	013-404 • Election Refreshments		44	162	41	100	100	0.00%
84	013-501 • Telephone		533	715	487	850	500	-41.18%
85	Total Department Operations		5,102	5,220	4,270	5,765	5,765	0.00%
86	Professional Development							
87	013-450 • Dues		110	130		130	130	0.00%
88	013-451 • Conferences		1,901	1,699	710	1,300	2,000	53.85%
89	013-452 • Training		195	1,296	1,096	1,000	1,500	50.00%
90	Total Professional Development		2,206	3,125	1,806	2,430	3,630	49.38%
91	Total 013-000 • Registrar of Voters		20,630	24,585	15,540	27,564	29,343	6.45%
92	014-000 • Board of Finance							
93	Compensation							
94	014-102 • Clerk		1,602	1,341	531	2,224	2,291	3.02%
95	014-998 • Social Security		71	87	29	170	175	3.10%
96	Total Compensation		1,673	1,427	560	2,394	2,466	3.02%

FIVE YEAR TOTALS		FIVE YEAR CAPITAL PLAN					INFORMATIONAL USE							
		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027			
	<b>BOE PLAN</b>					Roof	Roof	Roof						
	KCS BLDG IMPROVEMENTS					266,000	266,000	266,000						
	WINDOWS	100,000			100,000									
468,000	<b>BOE SUBTOTAL</b>	100,000	0	0	100,000	266,000	266,000	266,000	0	0	0			
	<b>BOS PLAN</b>													
		HWY Trk #6	hwy Trk #5	HWY Trk #2 and mower	Payloader Zero Turn Salt Brine Maker	Truck #1 Compactor	HWY Trk #7 and Kubota	HWY Trk #9	HWY Trk #4	HWY Trk #12	Tractor w/ boom mower			
	HIGHWAY TRUCKS	50,000	185,000	100,000	0	60,000	190,000	230,000	130,000	200,000				
	HIGHWAY EQUIPMENT				140,000									
					15,000									
				20,000	35,000	40,000	35,000						120,000	
845,000	<b>TOTAL TOWN FLEET</b>	50,000	185,000	120,000	180,000	100,000	225,000	230,000	130,000	200,000	120,000			
		Eng 1	Eng 1	Eng 1	Eng 1	Eng 1								
	KVFD APPARATUS	187,500	187,500	150,000	150,000	150,000	200,000							
825,000	<b>TOTAL KVFD FLEET</b>	187,500	187,500	150,000	150,000	150,000	200,000	0	0	0	0			
	Anderson Acres (rebuild)								350,000					
	BOTSFORD ROAD							345,000					0	
	KENICO ROAD	190,000	85,000											
	STUDIO HILL ROAD				200,000			0						
475,000	<b>TOTAL ROADS</b>	190,000	85,000	0	200,000	0	0	345,000	350,000	0	0			
	Bridge #9												300,000	
	BRIDGES 17-20 & 22					250,000								
	BRIDGE # 05519 (Macedonia)						250,000							
	BRIDGE #16 (Anderson Road)		100,000	100,000										
	BRIDGE # Carter Road				250,000									
700,000	<b>TOTAL BRIDGES</b>	0	100,000	100,000	250,000	250,000	250,000	0	0	0	0		300,000	
0	<b>TOTAL LAND</b>	0	0	0	0	0	0	0	0	0	0			
		Sliding	Doors			Parking Lot	Parking Lot							
	TOWN GARAGE	75,000	24,000			30,000	40,000							
	STREETSCAPE (sidewalk replacement)			100,000										
					Appliances									
	SENIOR CENTER				25,000									
	COMMUNITY HOUSE			Bathrooms	25,000				Roof					
		Generator/Boiler		Oil Tank Removal		Carpet / Paint			50,000					
	TOWN HALL	65,000		25,000		40,000							TN Hall Roof	
409,000	<b>TOTAL BUILDINGS</b>	140,000	24,000	150,000	25,000	70,000	40,000	0	50,000	0	65,000			
	ZONING REG					50,000			0					
	TOWN PLAN PCOD		15,000	15,000	15,000									
	REVALUATION	25,000	40,000				25,000	40,000						
	P/R Playgrounds					60,000	60,000	100,000						
210,000	<b>TOTAL NON RECURRING</b>	25,000	55,000	15,000	15,000	100,000	75,000	140,000	0	0	0			
3,284,000	<b>BOS SUBTOTAL</b>	592,500	636,500	535,000	830,000	670,000	790,000	715,000	530,000	200,000	485,000			
FIVE YEAR TOTALS		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027			
3,730,000	<b>BOE &amp; BOS PROJECTED CAPITAL</b>	692,500	636,500	535,000	930,000	936,000	1,056,000	981,000	530,000	200,000	485,000			
	BOE & BOS CAPITAL SPEN	692,500	636,500	535,000	930,000	936,000	1,056,000	981,000	530,000	200,000	485,000			
	1/5TH OF ANNUAL CAPITAL	138,500	127,300	107,000	188,000	187,200	211,200	196,200	108,000	40,000	97,000			
	APPROPRIATION FY 2016-2017	746,000												
	APPROPRIATION FY 2017-2018		818,700											
	APPROPRIATION FY 2018-2019			887,800										
	APPROPRIATION FY 2019-2020				888,600									
	APPROPRIATION FY 2020-2021					740,600								
	APPROPRIATION FY 2021-2022						650,400							
	Approved by the BoS	3/21/17												
	Accepted by the BoF													
	Approved by P/Z													
	Modified by BoF		Approved at Town Meeting											
	Modified again by BoF													

Line #    NOTE

49	Admin Assistant line includes insurance opt-out stipend	
	Salary	39,445
	Insurance Stipend	<u>15,452 (estimated at this time)</u>
		54,897

88    ROV mandatory training continues  
89    ROV mandatory training continues



1			FY 2014 - 2015	FY 2015 - 2016	FY 2016 - 2017		FY 2017 - 2018	% of Increase over current year budget
2			Actual	Actual	YTD 1.27.17	Budget	Proposed	
44		Expense						
45		A • General Government						
46		010-000 • Board of Selectmen						
47		Compensation						
48		010-101 • Salary - 3 Selectmen	73,286	75,485.12	45,461	77,750	80,083	3.00%
49		010-102 • Administrative Assistant	49,059	50,535.60	29,429	52,356	54,897	4.85%
50		010-103 • Additional Clerical				0		
51		010-996 • Health	24,626	14,032.34	15,221	15,223	16,187	6.33%
52		010-997 • Pension	1,810	1,859.07	975	1,915	1,972	2.99%
53		010-998 • Social Security	9,353	9,621.32	5,053	9,915	10,181	2.68%
54		Total Compensation	158,134	151,533	96,140	157,159	163,320	3.92%
55		Department Operations						
56		010-201 • Supplies	1,231	541.21	148	600	500	-16.67%
57		010-202 • Postage	318	317.57	282	315	300	-4.76%
58		010-203 • Notices	1,690	1,134.65	0	1,000	1,000	0.00%
59		010-204 • Mileage	1,068	1,269.51	374	1,000	1,000	0.00%
60		010-301 • Computer Services				0		#DIV/0!
61		010-401 • Discretionary Expenditures	19	0.00		500	250	-50.00%
62		010-405 • Newsletter	420	336.00	546	336	550	63.69%
63		010-501 • Telephone	1,572	1,779.09	761	1,800	2,100	16.67%
64		Total Department Operations	6,317	5,378	2,111	5,551	5,700	2.68%
65		Professional Development						
66		010-451 • Conferences	150	130	80	200	100	-50.00%
67		Total Professional Development	150	130	80	200	100	-50.00%
68		Total 010-000 • Board of Selectmen	164,601	157,041	98,331	162,910	169,120	3.81%
69								
70		012-511 • Litchfield Probate Court	4,905	4,531	4,545	4,545	4,545	0.00%
72		013-000 • Registrar of Voters						
73		Compensation						
74		013-101 • Registrars & Deputies	11,130	12,366	7,175	14,372	14,801	2.98%
75		013-102 • Workers	1,364	2,928	1,736	3,621	3,730	3.01%
76		013-998 • Social Security	828	946	553	1,376	1,418	3.02%
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79		013-201 • Supplies	3,305	3,646	3,027	4,000	4,000	0.00%
80		013-202 • Postage	644	120	435	400	500	25.00%
81		013-203 • Notices	65	0		65	65	0.00%
82		013-204 • Mileage	510	570	280	350	600	71.43%
83		013-404 • Election Refreshments	44	162	41	100	100	0.00%
84		013-501 • Telephone	533	715	487	850	500	-41.18%
85		Total Department Operations	5,102	5,220	4,270	5,765	5,765	0.00%
86		Professional Development						
87		013-450 • Dues		130		130	130	0.00%
88		013-451 • Conferences	1,201	1,699	710	1,300	2,000	53.85%
89		013-452 • Training	133	1,296	1,096	1,000	1,500	50.00%
90		Total Professional Development	2,206	3,125	1,806	2,430	3,630	49.38%
91		Total 013-000 • Registrar of Voters	20,630	24,585	15,540	27,564	29,343	6.45%
92		014-000 • Board of Finance						
93		Compensation						
94		014-102 • Clerk	1,602	1,341	531	2,224	2,291	3.02%
95		014-998 • Social Security	71	87	29	170	175	3.10%
96		Total Compensation	1,673	1,427	560	2,394	2,466	3.02%

Line #    NOTE

98 - 100    carried current year figures over

103        Contract expires 6.30.2020

111        FY 2016 was awarded 1/2 of the requested increase to bring compensation in line with industry standards, level of expertise and experience and job performance as evidenced by audit results.  
Again, asking for the other 1/2 of the original request.  
**NOT ADOPTED BY BoS 3/21/17**

129        Assessor requested an additional \$3.38 on top of the 3%  
Said increase will bring both assistants up to same rate per hr of        \$24.70  
"Both at \$24.70, equally qualified - equal responsibilities in line with Asst Assessors pay level"  
"There should not be any difference in hrly pay rate"  
**NOT ADOPTED BY BoS 3/21/17**

1			FY 2014 - 2015	FY 2015 - 2016	FY 2016 - 2017		FY 2017 - 2018	% of Increase
2			Actual	Actual	YTD 1.27.17	Budget	Proposed	over current year budget
97		Department Operations						
98		014-201 • Supplies	44	75		50	50	0.00%
99		014-202 • Postage				15	15	0.00%
100		014-203 • Notices	109	107		100	100	0.00%
101		014-204 • Mileage						
102		014-405 • Town Report	500	525	525	525	525	0.00%
103		050-000 • Auditors	23,768	26,756	22,006	22,000	22,000	0.00%
104		Total Department Operations	24,421	27,463	22,531	22,690	22,690	0.00%
105		Professional Development						
106		014-451 • Conferences				0		
107		Total Professional Development				0	0	
108		Total 014-000 • Board of Finance	26,094	28,890	23,091	25,084	25,156	0.29%
109		015-000 • Treasurer						
110		Compensation						
111		015-101 • Salary	22,939	26,127	15,740	26,911	27,718	3.00%
112		015-102 • Treasurer Clerk	6,050	9,165	3,810	8,942	9,212	3.02%
113		015-998 • Social Security	2,218	2,416	1,035	2,745	2,825	
114		Total Compensation	31,206	37,708	20,585	38,598	39,756	3.00%
115		Department Operations						
116		015-201 • Supplies	767	1,328	526	1,200	1,200	0.00%
117		015-202 • Postage	933	49	564	800	900	12.50%
118		015-204 • Mileage	130	0		130	130	0.00%
119		015-205 • Bank Fees		18				
120		015-301 • Computer Services	558	1,911	565	1,200	1,200	0.00%
121		015-452 • Professional Devel./CPA	305	268	295	500	500	0.00%
122		015-501 • Telephone	347	365	179	400	400	0.00%
123		Total Department Operations	3,041	3,939	2,129	4,230	4,330	2.36%
124		Total 015-000 • Treasurer	34,247	41,647	22,715	42,828	44,086	2.94%
125		016-000 • Tax Assessor						
126		Compensation						
127		016-101 • Salary - Assessor	33,251	34,249	20,578	35,276	36,334	3.00%
128		016-102 • Assessor Assistant #1	8,292	9,063	4,638	9,835	10,127	2.97%
129		016-104 • Assistant Assessor #2	11,768	15,472	9,036	19,378	19,956	2.99%
130		016-105 • Assessor Reval IH					0	
131		016-996 • Health					0	
132		016-996 • Pension					0	
133		016-998 • Social Security	4,083	4,299	2,266	4,933	5,081	
134		Total Compensation	57,394	63,283	36,518	69,422	71,499	2.99%
135		Department Operations						
136		016-201 • Supplies	2,344	1,176	1,093	1,000	1,000	0.00%
137		016-202 • Postage	718	550	753	1,000	900	-10.00%
138		016-203 • Notices			53	100	100	0.00%
139		016-204 • Mileage		280	208	700	700	0.00%
140		016-302 • Data Processing	11,245	11,050	11,310	11,685	12,220	4.58%
141		016-423 • Tax Mapping	1,242	700	480	2,500	2,500	0.00%
142		016-501 • Telephone	532	534	286	600	600	0.00%
143		Total Department Operations	16,491	14,290	14,184	17,585	18,020	2.47%
144		Professional Development						
145		016-450 • Dues	15	15	15	60	60	0.00%
146		016-451 • Conferences		25	0	550	550	0.00%
147		Total Professional Development	15	40	15	610	610	0.00%
148		Total 016-000 • Tax Assessor	73,900	77,613	50,717	87,617	90,129	2.87%

Line #    NOTE

173-186    Based on historical information, figures from current year were carried over to proposed  
as they seem more than substantial based on prior years.



1				FY 2014 - 2015	FY 2015 - 2016	FY 2016 - 2017		FY 2017 - 2018	% of Increase over current year budget
2				Actual	Actual	YTD 1.27.17	Budget	Proposed	
149									
150	017-000 • Tax Collector								
151	Compensation								
152	017-101 • Salary			34,187	35,213	21,214	36,269	37,357	3.00%
153	017-102 • Assistant			11,783	11,876	6,453	12,501	12,876	3.00%
154	017-996 • Health							0	#DIV/0!
155	017-997 • Pension							0	
156	017-998 • Social Security			3,512	3,604	1,843	3,731	3,843	
157	Total Compensation			49,482	50,693	29,511	52,501	54,076	3.00%
158	Department Operations								
159	017-201 • Supplies			724	1,794	899	1,800	1,800	0.00%
160	017-202 • Postage			3,539	3,512	1,619	3,500	3,500	0.00%
161	017-203 • Notices			336	408	122	375	400	6.67%
162	017-204 • Mileage			161	174		200	200	0.00%
163	017-302 • Data Processing			9,465	9,905	8,962	10,244	10,762	5.06%
164	017-453 • Fees for Delinquents			956	0	250	250	250	0.00%
165	017-459 • Tax Sales				0				#DIV/0!
166	017-501 • Telephone			524	526	283	675	675	0.00%
167	Total Department Operations			15,706	16,319	12,134	17,044	17,587	3.19%
168	Professional Development								
169	017-450 • Dues			175	195		250	250	0.00%
170	017-451 • Conferences			949	732	46	1,000	1,000	0.00%
171	Total Professional Development			1,124	927	46	1,250	1,250	0.00%
172	Total 017-000 • Tax Collector			66,312	67,939	41,691	70,795	72,913	2.99%
173	018-000 • Board of Assessment Appeals								
174	Compensation								
175	018-101 • Salary			38			1,545	1,592	3.05%
176	018-102 • Clerk						412	424	3.01%
177	018-998 • Social Security						150	154	
178	Total Compensation			38	0	0	2,107	2,171	3.02%
179	Department Operations								
180	018-202 • Postage						50	50	0.00%
181	018-203 • Notices					64	75	75	0.00%
182	018-204 • Mileage						250	250	
183	Total Department Operations					64	375	375	0.00%
184	Professional Development								
185	018-205 • Conferences						150	150	0.00%
186	Total Professional Development						150	150	0.00%
187	Total 018-000 • Board of Assessment Appa			38	0	64	2,632	2,696	2.42%
188	021-000 • Conservation								
189	Department Operations								
190	021-201 • Supplies				473	47	755	755	0.00%
191	021-409 • Printing & Mapping				1,060		800	800	0.00%
192	021-451 • Conferences / Public Even				1,124		1,060	1,060	0.00%
193	Total Department Operations			1,529	2,657	47	2,615	2,615	0.00%
194	Professional Development								
195	021-450 • Dues			110	110	50	160	160	0.00%
196	Total Professional Development			110	110	50	160	160	0.00%
197	Total 021-000 • Conservation			1,639	2,767	97	2,775	2,775	0.00%
198	022-000 • Town Clerk								
199	Compensation								
200	022-101 • Salary			45,276	46,634	28,019	48,033	49,474	3.00%

Line #	NOTE
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201	Adjusted hourly rate to reflect current staffing
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1				FY 2014 - 2015	FY 2015 - 2016	FY 2016 - 2017		FY 2017 - 2018	% of Increase
2				Actual	Actual	YTD 1.27.17	Budget	Proposed	over current year budget
201		022-102 • Assistant		21,743	14,009	8,448	16,194	15,501	-4.28%
202		022-996 • Health		25,988	26,774	20,086	28,184	31,035	10.12%
203		022-997 • Pension		2,264	2,332	1,201	2,402	2,474	2.98%
204		022-998 • Social Security		4,920	4,433	2,272	4,913	4,971	1.17%
205		Total Compensation		100,191	94,182	60,026	99,726	103,455	3.74%
206		Department Operations							
207		022-201 • Supplies		0	162	146	200	200	0.00%
208		022-202 • Postage		273	295	139	200	200	0.00%
209		022-203 • Notices		0	75	114	100	125	25.00%
210		022-204 • Mileage		0	0		50	50	0.00%
211		022-402 • Record Maintenance		13,865	17,694	5,337	12,500	12,500	0.00%
212		022-408 • Vital Statistics			0		50	50	0.00%
213		022-501 • Telephone		463	467	247	400	400	0.00%
214		Total Department Operations		14,601	18,693	5,982	13,500	13,525	0.19%
215		Professional Development							
216		022-450 • Dues		120	190	170	150	170	13.33%
217		022-451 • Conferences		100	375	445	400	600	50.00%
218		Total Professional Development		220	565	615	550	770	40.00%
219		Total 022-000 • Town Clerk		115,011	113,440	66,624	113,776	117,750	3.49%
220		024-000 • Planning and Zoning							
221		Compensation							
222		024-101 • Zoning Enforc. Officer		33,211	34,207	20,608	35,233	36,290	3.00%
223		024-102 • Clerk		3,775	6,304	549	6,810	7,015	3.01%
225		024-996 • Health		11,733	11,975	9,720	13,964	15,304	9.60%
226		024-997 • Pension		1,686	1,737	914	1,762	1,814	2.98%
227		024-998 • Social Security		3,566	2,954	1,352	3,216	3,313	3.01%
228		Total Compensation		53,971	57,177	33,143	60,985	63,736	4.51%
229		Department Operations							
230		024-201 • Supplies		293	233	208	400	400	0.00%
231		024-202 • Postage		604	699	521	700	700	0.00%
232		024-203 • Notices		3,095	2,257	1,285	1,500	1,500	0.00%
233		024-204 • Mileage		81	194	22	150	100	-33.33%
234		024-409 • Printing & Mapping		340	666		2,000	2,000	0.00%
235		024-410 • Legal			1,103				
236		024-411 • Engineering					1,000	1,000	0.00%
237		024-412 • Planning					2,750	2,750	0.00%
238		024-501 • Telephone		574	72	299	600	600	0.00%
239		Total Department Operations		4,986	5,722	2,335	9,100	9,050	-0.55%
240		Professional Development							
241		024-450 • Dues		140	160	50	190	190	0.00%
242		024-451 • Conferences			60		75	75	0.00%
243		024-452 • Training		36			500	250	-50.00%
244		Total Professional Development		176	220	50	765	515	-32.68%
245		Total 024-000 • Planning and Zoning		59,127	63,121	35,529	70,850	73,301	3.46%
246		025-000 • Zoning Board of Appeals							
247		Compensation							
248		025-102 • Clerk		0	68	156	1,061	1,093	3.00%
249		025-998 • Social Security		0	5	0	81	84	
250		Total Compensation		0	73	156	1,142	1,176	3.02%
251		Department Operations							
252		025-201 • Supplies		8	25		100	100	0.00%
253		025-202 • Postage			250		250	250	0.00%
254		025-203 • Notices		638	838	258	1,000	1,000	0.00%

Line #	NOTE
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## Proposed Budget Worksheet

1			FY 2014 - 2015	FY 2015 - 2016	FY 2016 - 2017		FY 2017 - 2018	% of Increase over current year budget
2			Actual	Actual	YTD 1.27.17	Budget	Proposed	
256		<b>Total Department Operations</b>	646	1,113	258	1,350	1,350	0.00%
257		<b>Professional Development</b>						
258		025-450 • Dues	90	110		110	110	0.00%
259		025-451 • Conferences				0		#DIV/0!
260		<b>Total Professional Development</b>	90	110		110	110	0.00%
261		<b>Total 025-000 • Zoning Board Of Appeals</b>	736	1,296	413	2,602	2,636	1.32%
262		<b>026-000 • Inland/Wetlands</b>						
263		<b>Compensation</b>						
264		026-101 • Enforce. Officer	17,120	17,634	10,624	18,163	18,708	3.00%
265		026-102 • Clerk	1,084	1,607	144	1,996	2,056	3.01%
266		026-996 • Health	7,557	7,868	5,366	6,878	7,538	9.59%
267		026-997 • Pension	830	859	454	908	935	
268		026-998 • Social Security	1,516	1,360	666	1,542	1,588	
269		<b>Total Compensation</b>	28,107	29,328	17,252	29,487	30,825	
270		<b>Department Operations</b>						
271		026-201 • Supplies	233	225		350	300	-14.29%
272		026-202 • Postage	354	496	173	500	500	0.00%
273		026-203 • Notices	933	842	415	1,000	1,000	0.00%
274		026-204 • Mileage	0	39	3	100	100	0.00%
275		026-409 • Printing & Mapping	0	0		100	100	0.00%
276		026-501 • Telephone	300	300	158	310	310	0.00%
277		<b>Total Department Operations</b>	1,818	1,902	748	2,360	2,310	-2.12%
278		<b>Professional Development</b>						
279		026-451 • Conferences	0	120		100	100	0.00%
280		026-452 • Training	0	60	60	150	150	0.00%
281		<b>Total Professional Development</b>	0	180	60	250	250	0.00%
282		<b>Total 026-000 • Inland / Wetlands</b>	29,925	31,410	18,061	32,097	33,385	4.01%
283		<b>027-000 • BUILDING INSPECTOR</b>						
284		<b>Compensation</b>						
285		027-102 • Secretary	4,279	7,163	693	7,632	7,861	3.00%
286		027-998 • Social Security	1,027	495		584	601	2.98%
287		<b>Total Compensation</b>	5,306	7,658	693	8,216	8,463	3.00%
288		<b>Department Operations</b>						
289		027-201 • Supplies	298	531	185	300	300	0.00%
290		027-202 • Postage	294	288		300	300	0.00%
291		027-205 • State Education Fund	2,176	4,999	2,661	4,200	4,200	0.00%
292		027-501 • Telephone	479	482	241	500	500	0.00%
293		<b>Total Department Operations</b>	3,248	6,200	3,087	5,300	5,300	
294		<b>Professional Development</b>						
295		027-450 • Dues	125	135	135	150	150	0.00%
296		<b>Total Professional Development</b>	125	135	135	150	150	0.00%
297		<b>Total 027-000 • Building Inspector</b>	8,679	13,993	3,915	13,666	13,913	1.80%
298		<b>030-000 • TOWN HALL</b>						
299		030-201 • Supplies	475	1,907	139	2,000	2,000	0.00%
300		030-301 • Computer Services	17,584	19,531	9,743	16,000	24,000	50.00%
301		030-502 • Electric	9,019	8,920	5,780	10,000	10,000	0.00%
302		030-503 • Heating Fuel	6,593	4,909	1,645	6,000	6,000	0.00%
303		030-504 • Water/Sewer	997	1,007	516	1,100	1,000	-9.09%
304		030-505 • Maintenance	3,653	10,787	4,097	7,500	7,500	0.00%
305		030-506 • Building Supplies	2,569	2,359	911	1,500	1,500	0.00%
306		030-507 • Repairs	15,719	8,844	3,703	7,000	7,000	0.00%

Line #	NOTE
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1			FY 2014 - 2015	FY 2015 - 2016	FY 2016 - 2017		FY 2017 - 2018	% of Increase over current year budget
2			Actual	Actual	YTD 1.27.17	Budget	Proposed	
307		030-508 • Equipment	7,402	9,270	5,349	9,500	9,500	0.00%
308		030-509 • Custodian	9,325	14,700	4,200	12,000	12,000	0.00%
309		030-512 • Pension Administration Expense	1,000	1,475	750	1,000	1,500	50.00%
310		Total 030-000 • Town Hall	74,336	83,709	36,833	73,600	82,000	11.41%
311		051-000 • ATTORNEY FEES						
312		051-410 • Legal	10,396	4,447	1,277	7,500	7,500	0.00%
313		051-413 • Litigation	51,508	34,192	5,490	5,000	5,000	0.00%
314		051-414 • Legal - P&Z	3,240	6,004	1,215	1,500	2,000	33.33%
315		051-415 • Legal - ZBA	967	0		1,000	750	-25.00%
316		051-416 • Legal - IWC	4,851	0		1,000	750	-25.00%
		Total 051-000 • Attorney Fees	70,962	44,643	7,982	16,000	16,000	0.00%
317								
318		060-000 • Grants						
319		060-801 • Kent Nursing Association	21,000	10,000	10,000	10,000	10,000	0.00%
320		060-802 • Northwest Mental Health	325	323	320	320	320	0.00%
321		060-804 • NW Conservation District, Inc	900	900	900	900	900	0.00%
322		060-805 • NWC EMS						#DIV/0!
323		060-807 • Kent Childrens Center	15,000	15,000	15,000	15,000	15,000	0.00%
324		060-808 • Susan B Anthony	1,000	1,000	1,000	1,000	1,000	0.00%
325		060-809 • Womens Support Services	1,200	1,500		1,500	1,500	0.00%
326		060-810 • Youth Service Bureau	6,749	6,749	6,749	6,749	6,749	0.00%
327		060-811 • Kent Library Association	84,000	88,000	100,500	100,500	100,500	0.00%
328		060-812 • Fire Protection	77,500	84,000	84,000	84,000	84,000	0.00%
329		060-813 • Cemetery Association	33,665	34,063	35,346	35,000	35,000	0.00%
330		060-814 • NWC Chore Service	2,500	5,000	5,000	5,000	5,000	0.00%
331		060-817 • NWCT Regional Housing Coun	100	100	100	100	100	0.00%
332		060-818 • Land Trust				0		#DIV/0!
333		060-819 • Greenwoods	1,000	1,000	1,500	1,500	2,000	33.33%
334		060-820 • Literacy Volunteers	1,000	1,000	1,000	1,000	1,000	0.00%
335		060-821 • KVHE/Templeton Farms	5,000	5,000		5,000	5,000	0.00%
336		Total 060-000 • Grants	250,939	253,635	261,415	267,569	268,069	0.19%
337		070-000 • Associations						
338		070-821 • NW Regional Planning Collabor	2,000				0	#DIV/0!
339		070-822 • Chamber of Commerce	1,145	2,333	391		0	#DIV/0!
340		070-851 • Rural Transit	1,064	1,096	1,096	1,096	1,096	0.00%
341		070-852 • Council of Govt's	2,361	2,335	2,328	2,351	2,295	-2.37%
342		070-853 • Hous River Comm	350	350	350	350	350	0.00%
343		070-854 • CT Conf Mun	2,074	2,074	2,074	2,100	2,100	0.00%
344		070-855 • COST (Council of Small Towns)	725	725	725	725	725	0.00%
345		070-856 • Lake Waramaug Inter. Com	1,594	1,594	1,594	1,594	1,600	0.38%
346		070-857 • Lake Waramaug Auth	2,754	2,754	400	2,250	2,250	0.00%
347		070-858 • Paramedic	19,855	39,479	22,140	22,140	34,315	54.99%
348		070-859 • LH-NW Elderly Nutrition Pgm	1,293	1,493	1,798	1,800	1,665	-7.50%
349		070-860 • Housatonic Valley Assoc	250	250	250	250	250	0.00%
350		Total 070-000 • Associations	34,112	53,499	33,146	34,656	46,646	34.60%
351		074-000 • HISTORIC DISTRICT COMM	75	57	35	500	500	0.00%
352		075-000 • INSURANCE	95,468	93,613	70,820	100,786	103,810	3.00%
353		077-000 • RETIREE HEALTH BENEFITS	3,184	2,565	-208		0	#DIV/0!
354		079-000 • CONTINGENCY	0	0		10,000	10,000	0.00%
355		Total A • GENERAL GOVERNMENT	1,134,921	1,159,994	791,355	1,162,852	1,208,773	3.95%
356		B • PUBLIC SAFETY						

Line #    NOTE

375      **Police Protection is being displayed at 100% of total cost**

393      Increased PT seasonal employee to FT      **NOT ADOPTED BY BoS 3/21/17**

393	Salaries line includes one insurance opt-out stipend	
	Salary	61,683 (includes 25 hrs of regular OT)
	Insurance Stipend	18,472
		<hr/>
		80,154

395	Increased PT seasonal employee to FT	<b>NOT ADOPTED BY BoS 3/21/17</b>
396	Contractural increase (Union Contract)	
	Increased PT seasonal employee to FT -	<b>NOT ADOPTED BY BoS 3/21/17</b>



## Proposed Budget Worksheet

1			FY 2014 - 2015	FY 2015 - 2016	FY 2016 - 2017		FY 2017 - 2018	% of Increase over current year budget
2			Actual	Actual	YTD 1.27.17	Budget	Proposed	
357		028-000 • Fire Marshal						
358		Compensation						
359		028-101 • Fire Marshal	21,971	21,239	10,389	23,047	23,738	3.00%
360		028-102 • Clerical	540	480	278	500	500	0.00%
361		028-107 • Fire Inspections	1,004	516	224	1,500	1,500	0.00%
362		028-109 • Deputy Fire Marshal				100	100	0.00%
363		028-998 • Social Security				0		
364		Total Compensation	23,515	22,235	10,891	25,147	25,838	2.75%
365		Department Operations						
366		028-201 • Supplies	463	342	219	400	400	0.00%
367		028-202 • Postage		7		50	50	0.00%
368		028-204 • Mileage	2,722	2,712	1,073	2,700	2,700	0.00%
369		028-501 • Telephone	829	830	418	880	880	0.00%
370		Total Department Operations	4,013	3,891	1,711	4,030	4,030	0.00%
371		Professional Development						
372		028-452 • Training	1,874	1,539	382	1,350	1,350	0.00%
373		Total Professional Development	1,874	1,539	382	1,350	1,350	0.00%
374		Total 028-000 Fire Marshal	29,403	27,665	12,984	30,527	31,218	2.26%
375		054-000 • Police Protection	95,046	110,133	853	125,000	174,662	39.73%
376		055-000 • LITCHFIELD CNTY DISPATCH	28,890	30,242	30,904	30,905	31,072	0.54%
377		056-000 • CIVIL PREPAREDNESS	2,093	1,843	389	2,000	2,000	0.00%
378		Total B • PUBLIC SAFETY	155,431	169,883	45,130	188,432	238,952	26.81%
379		C • PUBLIC WORKS						
380		031-000 • Town Garage Building						
381		031-201 • Supplies	15	136		200	200	0.00%
382		031-202 • Postage		6		30	10	-66.67%
383		031-501 • Telephone	977	981	1,012	800	2,000	150.00%
384		031-502 • Electricity	4,345	3,791	1,468	4,000	4,000	0.00%
385		031-503 • Heating Fuel	6,547	3,319	836	5,400	5,000	-7.41%
386		031-504 • Water	583	602	273	500	500	0.00%
387		031-505 • Maintenance	3,563	4,662	1,771	3,700	3,700	0.00%
388		031-506 • Building Supplies	394	212	18	500	500	0.00%
389		031-507 • Repairs	2,682	3,135	383	4,790	4,500	-6.05%
390		Total 031-000 • Town Garage Building	19,106	16,844	5,760	19,920	20,410	2.46%
391		040-000 • Highway Department						
392		Compensation						
393		040-101 • Salaries	360,267	377,008	216,590	419,619	430,842	2.67%
394		040-105 • Snow Removal Salaries	56,535	20,209	19,257	41,293	41,505	0.51%
395		040-996 • Health	101,200	96,668	76,088	102,230	113,555	11.08%
396		040-997 • Pension	25,398	27,202	14,372	28,662	30,768	7.35%
397		040-998 • Social Security	949	29,908	14,921	35,208	35,939	2.08%
398		040-999 • Unemployment				0	0	
399		Total Compensation	575,256	551,875	341,228	627,012	652,609	4.08%
400		Department Operations						
401		040-204 • Mileage						#DIV/0!
402		040-459 • Alcohol & Drug Test Program	400	400	200	500	500	0.00%
403		040-601 • Equipment Repair & Maintenance	62,588	54,549	30,005	50,000	50,000	0.00%
404		040-604 • Equipment Fuel	50,405	32,574	12,403	40,000	40,000	0.00%
405		040-605 • Hired Equipment	9,845	13,300		15,000	15,000	0.00%
406		040-607 • New Equipment	11,131	9,834	3,830	4,000	4,000	0.00%
407		040-609 • Snow Related Equipment	3,025	8,516		7,000	7,000	0.00%
408		040-613 • Public Works	7,050	247		7,000	7,000	0.00%

Line #    NOTE

430       appropriation usually contingent upon State Aid to Municipalities

438       requested an additional \$1.57 per hr above the 3% increase  
            "would align the hourly rate for Kent's Social Services Director with current rate for the same  
            position in the Town of Sherman"                      letter submitted with proposed worksheet  
            **NOT ADOPTED BY BoS 3/21/17**

1			FY 2014 - 2015	FY 2015 - 2016	FY 2016 - 2017		FY 2017 - 2018	% of Increase over current year budget
2			Actual	Actual	YTD 1.27.17	Budget	Proposed	
409		040-614 • Uniforms	3,500	3,767	1,328	4,000	4,000	0.00%
410		040-615 • Tools	94	836	7	1,000	1,000	0.00%
411		040-620 • Sidewalks						
412		Total Department Operations	148,039	124,023	47,772	128,500	128,500	0.00%
413		Professional Development						
414		040-450 • Dues		50	50	100	100	0.00%
415		040-451 • Conferences	370	280		500	500	0.00%
416		Total Professional Development	370	330	50	600	600	0.00%
417		Roads						
418		040-602 • Road Supplies	9,632	7,132	4,494	4,000	4,000	0.00%
419		040-603 • Materials	24,474	14,331	4,124	20,000	20,000	0.00%
420		040-608 • Salt/Sand	183,851	135,256	66,602	140,000	140,000	0.00%
421		040-610 • Stone	15,000	8,723		15,000	15,000	0.00%
422		040-611 • Oil	50,000	40,000		50,000	50,000	0.00%
423		040-612 • Sweeping	11,025	17,757	4,210	15,000	28,000	86.67%
424		040-616 • Drainage	10,314	5,763	49	10,000	10,000	0.00%
425		040-617 • Bridges		8,265		1,500	1,500	0.00%
426		040-618 • Unimproved Roads	12,412	14,680	3,470	15,000	15,000	0.00%
427		040-619 • Town Roads - Asphalt	52,890	152,098	136,851	145,000	145,000	0.00%
428		Total Roads	369,598	404,005	219,801	215,500	428,500	3.13%
429		Total 040-000 • Highway Department	1,093,355	1,080,233	608,851	1,171,612	1,210,209	3.29%
430		041-000 • Town Aid Road	281,309	281,659	156,472	282,751	284,619	0.66%
431		042-502 • Lighting - Town Utility	10,988	10,270	5,500	12,000	12,000	0.00%
432		042-504 • Water - Town Utility	33,025	31,857	16,063	34,210	34,210	0.00%
433		045-680 • Tree Work	18,000	17,775	8,420	20,000	21,100	5.50%
434		Total C • PUBLIC WORKS	1,455,782	1,438,638	801,067	1,540,493	1,582,548	2.73%
435		D • HEALTH AND WELFARE						
436		029-000 • Social Services						
437		Compensation						
438		029-101 • Salary	37,238	38,355	23,108	39,508	40,694	3.00%
439		029-998 • Social Security	2,849	2,934	1,540	3,022	3,113	3.01%
440		Total Compensation	40,087	41,289	24,648	42,530	43,807	3.00%
441		Department Operations						
442		029-201 • Supplies	407	637	490	700	700	0.00%
443		029-202 • Postage	637	735	705	1,600	1,600	0.00%
444		029-204 • Mileage	343	351	207	700	700	0.00%
445		029-417 • Assistance	9,000	8,330	6,209	9,000	9,000	0.00%
446		029-501 • Telephone	459	45	224	500	500	0.00%
447		029-510 • Food Bank Coordination						#DIV/0!
448		Total Department Operations	10,846	10,991	7,835	12,500	12,500	0.00%
449		Professional Development						
450		029-450 • Dues	100	0	50	250	250	
451		029-451 • Conferences		0		150		
452		029-452 • Training						
453		Total Professional Development	100	0	50	400	250	
454		Total 029-000 • Social Services	51,038	52,280	32,533	55,430	56,557	2.03%
455		033-000 • Senior Center						
456		033-502 • Electric / Phone	4,477	5,580	2,855	5,000	5,000	0.00%
457		033-503 • Fuel/Propane	5,686	3,039	1,154	5,000	5,000	0.00%
458		033-504 • Water/Sewer	230	197	174	200	200	0.00%
459		033-505 • Maintenance	1,895	1,895	1,680	2,000	2,000	0.00%
460		033-506 • Building Supplies	135	3,896	7	200	200	0.00%
461		033-507 • Repairs	2,727	516	207	2,500	2,500	0.00%

Line #	NOTE
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1			FY 2014 - 2015	FY 2015 - 2016	FY 2016 - 2017		FY 2017 - 2018	% of Increase over current year budget
2			Actual	Actual	YTD 1.27.17	Budget	Proposed	
462		033-509 • Custodian	1,388	1,388	722	1,400	1,500	7.14%
463		033-510 • Rent	1,240	1,240	1,240	2,000	1,250	-37.50%
464		<b>Total 033-000 • Senior Center</b>	<b>17,777</b>	<b>17,751</b>	<b>8,038</b>	<b>18,300</b>	<b>17,650</b>	<b>-3.55%</b>
465		050-501 • Public Restrooms			1,984	15,000	15,000	0.00%
466		052-000 • Dir of Health/Hlt Dist.	19,250	19,391	19,409	19,410	19,200	-1.08%
467		<b>Total D • HEALTH AND WELFARE</b>	<b>88,065</b>	<b>89,422</b>	<b>61,964</b>	<b>108,140</b>	<b>108,407</b>	<b>0.25%</b>
468		<b>E • RECREATION</b>						
469		<b>023-000 • Park and Recreation Department</b>						
470		<b>Compensation</b>						
471		023-101 • Salary Director	44,880	46,226	27,849	47,613	49,041	3.00%
472		023-102 • Hourly Employees	38,687	41,023	28,799	43,712	43,736	0.06%
474		023-996 • Health	29,753	30,525	17,901	25,386	28,292	
475		023-997 • Pension	2,314	2,378	1,234	2,381	2,452	
476		023-998 • Social Security	6,092	6,429	3,872	6,986	7,097	
477		023-999 • Unemployment						
478		<b>Total Compensation</b>	<b>121,726</b>	<b>126,581</b>	<b>79,656</b>	<b>126,078</b>	<b>130,619</b>	<b>3.60%</b>
479		<b>Department Operations</b>						
480		023-201 • Supplies	374	253	347	400	400	0.00%
481		023-202 • Postage	343	388	329	343	343	0.00%
482		023-203 • Notices		0		0		#DIV/0!
483		023-204 • Mileage	385	828	329	700	700	0.00%
484		023-419 • Park Maintenance	15,684	18,783	2,046	12,000	16,000	33.33%
485		023-422 • Fee Programs	16,277	11,871	7,379	17,000	13,000	-23.53%
486		023-501 • Telephone	1,068	766	578	940	1,000	6.38%
487		023-502 • Electric	839	1,248	624	800	800	0.00%
488		023-504 • Water/Sewer	1,216	1,005	634	1,350	1,250	-7.41%
489		<b>Total Department Operations</b>	<b>36,184</b>	<b>35,142</b>	<b>12,266</b>	<b>33,533</b>	<b>33,493</b>	<b>-0.12%</b>
490		<b>Professional Development</b>						
491		023-450 • Dues	99	99	99	100	100	0.00%
492		023-451 • Conferences	514	545	445	550	550	0.00%
493		023-452 • Training				100	100	0.00%
494		<b>Total Professional Development</b>	<b>613</b>	<b>644</b>	<b>544</b>	<b>750</b>	<b>750</b>	<b>0.00%</b>
495		<b>Total 023-000 • Park &amp; Rec Department</b>	<b>158,523</b>	<b>162,367</b>	<b>92,466</b>	<b>160,361</b>	<b>164,862</b>	<b>2.81%</b>
496		<b>032-000 • Community House</b>						
497		032-202 • Postage	49	49	47	49	49	0.00%
498		032-501 • Telephone	669	672	342	700	700	0.00%
499		032-502 • Electricity	6,293	6,533	4,243	6,000	6,000	0.00%
500		032-503 • Fuel/Propane	3,959	2,264	1,770	5,000	5,000	0.00%
501		032-504 • Water/Sewer	1,290	1,135	665	1,200	1,200	0.00%
502		032-505 • Maintenance	1,738	2,374	2,208	2,300	2,300	0.00%
503		032-506 • Building Supplies	656	2,643	356	800	800	0.00%
504		032-507 • Repairs	413	4,192	1,148	3,200	3,200	0.00%
505		032-509 • Custodian	2,757	1,400	688	3,000	3,000	0.00%
506		<b>Total 032-000 • Community House</b>	<b>19,243</b>	<b>21,562</b>	<b>11,466</b>	<b>22,249</b>	<b>22,249</b>	<b>0.00%</b>
507		<b>034-000 • Swift House</b>						
508		034-502 • Electric	1,362	843	521	1,000	1,000	0.00%
509		034-503 • Heating Fuel	3,061	2,027	558	3,000	2,500	-16.67%
510		034-504 • Water/Sewer	159	153	83	250	250	0.00%
511		034-505 • Maintenance	328	316	15	1,000	600	-40.00%
512		034-506 • Building Supplies	152	5		200	500	150.00%
513		034-507 • Repairs	495	3,307		1,000	1,000	0.00%
514		034-509 • Custodian	444	370	222	450	450	0.00%
515		<b>Total 034-000 • Swift House</b>	<b>6,001</b>	<b>7,021</b>	<b>1,399</b>	<b>6,900</b>	<b>6,300</b>	<b>-8.70%</b>

Line #    NOTE

516      based on LY

550      Last payment for KCS Renovation debt service will be 2/2/2021 (five years out)

552      Last payment for New Firehouse debt service will be 9/15/2018 (one year out)

553      Last payment for Maple Street Extension debt service will be in 2054 (36 years out)

564      Modified 5 Yr Capital Plan figure as of 2.22.17



## Proposed Budget Worksheet

1			FY 2014 - 2015	FY 2015 - 2016	FY 2016 - 2017		FY 2017 - 2018	% of Increase over current year budget
2			Actual	Actual	YTD 1.27.17	Budget	Proposed	
516	046-000 • KCS Ballfield Maintenance		5,801	5,755	1,655	6,000	6,000	0.00%
517	<b>Total E • RECREATION</b>		189,569	196,705	106,986	195,510	199,411	2.00%
518	<b>F • SANITATION</b>							
519	043-000 • Transfer Station							
520	Compensation							
521	043-101 • Salary		23,993	26,604	15,325	26,788	27,593	3.01%
522	043-998 • Social Security		1,831	2,035	1,007	2,049	2,111	3.02%
523	<b>Total Compensation</b>		25,823	28,639	16,332	28,837	29,704	
524	Department Operations							
525	043-201 • Supplies		679	645	231	1,000	1,000	0.00%
526	043-202 • Postage		509	500		500	500	0.00%
527	043-411 • Engineering					250	250	0.00%
528	043-501 • Telephone		421	421	236	400	400	
529	043-502 • Electric		1,987	1,982	1,120	1,600	1,600	0.00%
530	043-507 • Repairs		1,937	689	139	1,500	1,500	0.00%
531	043-660 • Solid Waste Removal		34,000	33,280	18,488	32,000	32,000	0.00%
532	043-661 • Bulky Waste Removal		8,390	9,319	4,135	10,000	10,000	0.00%
533	043-664 • Publicity					0		#DIV/0!
534	043-665 • Container Rent & Tran		25,154	25,966	13,795	23,700	23,700	0.00%
535	043-666 • Testing		233	440	195	1,200	1,200	0.00%
536	043-667 • Tipping Fees		2,720	1,876	1,047	10,000	5,000	-50.00%
537	043-668 • Hazardous Materials		795	1,720	1,331	2,000	2,000	0.00%
538	043-669 • Permitting		800	800	800	950	950	0.00%
539	<b>Total Department Operations</b>		77,626	77,638	41,517	85,100	80,100	-5.88%
540	<b>Total 043-000 • Transfer Station</b>		103,449	106,277	57,849	113,937	109,804	-3.63%
541	044-000 • Landfill Monitoring		0	3,116	0	2,000	2,000	0.00%
542	<b>Total F • SANITATION</b>		103,449	109,393	57,849	115,937	111,804	-3.56%
544	300-000 • BOE Operating		848,742	1,024,423	487,618	4,525,093	4,610,634	
545	310-000 • BOE Payroll		3,528,788	3,347,293	1,552,896			
546	320-000 • BOE Regional Budget		2,432,994	2,508,834	2,110,011	2,637,513	2,637,690	
547	<b>Total G • BOARD OF EDUCATION</b>		6,810,524	6,880,550	4,150,525	7,162,606	7,248,324	1.20%
548	<b>H • Debt Service</b>							
549	080-000 • Interest							
550	080-708 • KCS Renovation/Refunding		54,663	49,913	40,613	40,613	31,513	
552	080-710 • New Firehouse		18,125	14,275	6,250	10,469	6,406	
553	080-810 • Maple Street Ext			27,080	27,728	27,728	26,990	
554	<b>Total 080-000 • Interest</b>		72,788	92,168	74,591	78,810	64,909	-17.64%
555	081-000 • Principal							
556	081-708 • KCS Renovation (exp 6.30.21)		475,000	465,000	455,000	455,000	445,000	
558	081-710 • New Firehouse (exp 6.30.19)		125,000	125,000	125,000	125,000	125,000	
559	081-810 • Maple Street Ext (exp 2054)			10,826	11,178	11,178	11,916	
560	<b>Total 081-000 • Principal</b>		600,000	600,826	591,178	591,178	581,916	-1.57%
561	<b>Total H • DEBT SERVICE</b>		672,788	693,194	665,769	669,988	646,825	-3.46%
564	<b>I • Transfer to Capital</b>		796,200	726,200	732,200	732,200	746,000	1.88%
568	<b>J • Transfer to Dog Fund</b>		7,500	7,500		7,500	7,500	0.00%
569	<b>K • Current Year Capital Projects</b>		895,000	900,000	872,000	872,000	692,500	-20.58%
570	<b>L • State of CT - TR</b>		37,360	30,000				
571	<b>Total Expense</b>		12,346,589	12,401,479	8,284,845	12,755,658	12,791,044	0.28%
572	<b>Net Revenue and Expense</b>		-176,846	142,765	1,646,013	0	0	

**TOWN OF KENT**  
**Summary of Proposed Budget**  
**Fiscal Year 2017 - 2018**

3/15/2017  
7,162,606 - BOE 6:48 PM

	<u>85%</u>	<u>85%</u>	<u>85%</u>	<u>85%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	<u>100%</u>	No
<b>Trooper</b>	<u>Yes</u>	<u>Yes</u>	<u>No</u>	<u>No</u>	<u>Yes</u>	<u>Yes</u>	<u>No</u>	<u>No</u>	<u>Yes</u>	✓
<b>3%</b>	<u>Yes</u>	<u>Yes</u>	<u>No</u>	<u>No</u>	<u>Yes</u>	<u>Yes</u>	<u>No</u>	<u>No</u>	<u>No</u>	
<b>TRB</b>	<u>Yes</u>	<u>Yes</u>	<u>No</u>	<u>No</u>	<u>Yes</u>	<u>Yes</u>	<u>No</u>	<u>No</u>	<u>No</u>	
<b>Add'l wage requests (five)</b>	<u>Yes</u>	<u>No</u>	<u>Yes</u>	<u>No</u>	<u>Yes</u>	<u>No</u>	<u>Yes</u>	<u>No</u>	<u>No</u>	
<b>A - General Government</b>	1,215,637	1,209,318	1,201,821	1,195,502	1,215,637	1,209,318	1,201,821	1,195,502	1,209,318	
<b>B - Public Safety</b>	213,290	213,290	213,290	213,290	238,952	238,952	238,952	238,952	238,952	
<b>C - Public Works</b>	1,666,303	1,582,548	1,663,379	1,579,624	1,666,303	1,582,548	1,663,379	1,579,624	1,582,548	
<b>D - Health and Welfare</b>	110,780	108,407	109,504	107,131	110,780	108,407	109,504	107,131	108,407	
<b>E - Recreation</b>	199,411	199,411	197,802	197,802	199,411	199,411	197,802	197,802	199,411	
<b>F - Sanitation</b>	111,804	111,804	111,804	111,804	111,804	111,804	111,804	111,804	111,804	
<b>Total Bos Budget</b>	3,517,225	3,424,778	3,497,600	3,405,153	3,542,887	3,450,440	3,523,262	3,430,815	3,450,440	
<b>G - Board of Education</b>	7,248,324	7,248,324	7,248,324	7,248,324	7,248,324	7,248,324	7,248,324	7,248,324	7,248,324	
<b>H - Debt Service</b>	646,825	646,825	646,825	646,825	646,825	646,825	646,825	646,825	646,825	
<b>I - Transfer to Capital</b>	746,000	746,000	746,000	746,000	746,000	746,000	746,000	746,000	746,000	
<b>J - Transfer to Dog Fund</b>	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	
<b>L - State of CT - TRB</b>	309,444	309,444	0		309,444	309,444				
<b>Total Tax Budget</b>	12,475,318	12,382,871	12,146,249	12,053,802	12,500,980	12,408,533	12,171,911	12,079,464	12,099,089	
<b>K - Current Year Capital Projects</b>	692,500	692,500	692,500	692,500	692,500	692,500	692,500	692,500	692,500	
<b>All Totals</b>	13,167,818	13,075,371	12,838,749	12,746,302	13,193,480	13,101,033	12,864,411	12,771,964	12,791,589	
<b>Difference between FY '17 and FY '18</b>	412,160	319,713	83,091	-9,356	437,822	345,375	108,753	16,306	35,931	
<b>% of Increase over FY '17</b>	3.23%	2.51%	0.65%	-0.07%	3.43%	2.71%	0.85%	0.13%	0.28%	

**"A" consists of:**

- Board of Selectmen
- Probate
- Elections
- Board of Finance
- Treasurer
- Tax Assessor
- Tax Collector
- Board of Assessment Appeals
- Conservation
- Town Clerk
- Planning and Zoning
- Grants ZBA
- Associations Inland Wetlands
- Insurance Building Inspector
- Retiree Health Town Hall
- Contingency Attorney Fees

**"B" consists of**

- Fire Marshal
- Resident Trooper
- Litchfield County Dispatch

**"C" consists of**

- Town Garage Building
- Highway Department
- Roads

**"D" consists of**

- Social Services
- Senior Center
- Public Restrooms
- Dir of Health/Hlt Dist

**"E" consists of**

- Park and Recreation
- Community House
- Swift House
- KCS Ballfield Maintenance



# Kent Board of Education 2017-2018 Budget

Board Approved

March 1, 2017

## Kent Board of Education Members

Allan Priaulx, Chairman  
Martin Lindenmayer, Vice Chairman  
C.C. Nielsen, Secretary  
Rob Ober  
Gonzalo Garcia-Pedroso  
Dana Slaughter

Patricia Chamberlain  
Superintendent of Schools

Florence Budge  
Principal

### CERTIFIED PERSONNEL

- 1 ) 27 Teachers/ 26.5 Positions. Contracted salaries for classroom teachers and Title I teacher; cost reduced by Title 1 Grant.
- 2 ) Administration: Principal's salary. Reflects 3% wage increase over 2016-2017 contract.
- 3 ) Substitute teachers are paid \$100 per day. Ed. Paras Substitutes are paid \$85 per day.
- 4 ) 6 Coaches, Asst. Principal, After School Foreign Language Teacher, Yearbook Advisor, Testing Coordinator, Jazz Band, Website Coordinator, AV Coordinator, Regional Band & Chorus, Director of Third & Fourth grade play, Graduation Coordinator.
- 5 ) Curriculum training for professional staff.

### PROFESSIONAL NON-CERTIFIED PERSONNEL

- 6 ) Home/School Liaison at 3% increase.
- 7 ) Reflects 3% wage increase.

### NON-CERTIFIED PERSONNEL

- 8 ) Reflects 3% wage increase.
- 9 ) Cafeteria Supervisors and Athletic Referees.
- 10 ) Reflects 3% wage increase.
- 11 ) Reflects 3% wage increase and funds for substitute.
- 12 ) Office Staff at 3% increase and funds for substitutes.
- 13 ) Custodians at 3% increase.
- 14 ) Salary for crossing guard.

### EMPLOYEE BENEFITS

- 15 ) Teachers will pay 16.5% towards health insurance; 19% towards dental insurance.
- 16 ) Group term life insurance for full-time staff.
- 17 ) Contributions for eligible staff.
- 18 ) For full time non-certified staff; 5% paid by the Board and 2.5% by the individual.
- 19 ) Tuition reimbursement as per contract.

			Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7
			2014-2015	2015-2016	2016-2017	2016-2017	2017-2018	INCREASE/ (DECREASE)	%
	CODE	ACCOUNT TITLE	ACTUAL	ACTUAL	BUDGET	EST. ACTUAL	BUDGET		+/-
1)	111 1001	Teachers	\$1,965,049	\$1,920,535	\$1,942,563	\$1,945,984	\$1,953,320	\$10,757	0.55%
2)	111 2410	Principal	\$112,292	\$118,799	\$123,715	\$122,363	\$126,034	\$2,319	1.87%
3)	120 1102	Substitutes	\$40,122	\$25,373	\$40,000	\$35,000	\$35,000	(\$5,000)	-12.50%
4)	130 1001	Teachers, Extra Duty	\$18,491	\$23,088	\$24,536	\$24,084	\$24,402	(\$134)	-0.55%
5)	130 1002	Professional Development Presenters	\$0	\$0	\$1,550	\$1,550	\$1,550	\$0	0.00%
<b>Total Certified Personnel</b>			<b>\$2,135,954</b>	<b>\$2,087,795</b>	<b>\$2,132,364</b>	<b>\$2,128,981</b>	<b>\$2,140,306</b>	<b>\$7,942</b>	<b>0.37%</b>
6)	112 2113	Home/School Liaison	\$40,449	\$42,462	\$46,020	\$46,020	\$47,400	\$1,380	3.00%
7)	112 2134	Nurse	\$42,386	\$42,892	\$44,593	\$44,593	\$45,930	\$1,337	3.00%
<b>Total Professional Non-Certified</b>			<b>\$82,835</b>	<b>\$85,354</b>	<b>\$90,613</b>	<b>\$90,613</b>	<b>\$93,330</b>	<b>\$2,717</b>	<b>3.00%</b>
8)	112 2101	Education Paraprofessionals	\$107,963	\$110,532	\$127,224	\$127,224	\$131,040	\$3,816	3.00%
9)	112 2199	Cafeteria Duty/Athletic Officials	\$4,924	\$5,218	\$7,140	\$6,872	\$6,908	(\$232)	-3.25%
10)	112 2225	Network Administrator	\$60,302	\$62,111	\$63,966	\$63,966	\$65,885	\$1,919	3.00%
11)	112 2312	Bookkeeper	\$25,152	\$25,907	\$27,213	\$27,213	\$28,029	\$816	3.00%
12)	112 2410	Office Staff	\$84,743	\$89,663	\$93,812	\$93,812	\$96,626	\$2,814	3.00%
13)	112 2620	Custodians	\$183,552	\$188,028	\$199,339	\$199,339	\$205,320	\$5,981	3.00%
14)	112 2730	Crossing Guard	\$3,061	\$3,197	\$3,348	\$3,348	\$3,449	\$101	3.02%
<b>Total Non-Certified Personnel</b>			<b>\$469,697</b>	<b>\$484,656</b>	<b>\$522,042</b>	<b>\$521,774</b>	<b>\$537,257</b>	<b>\$15,215</b>	<b>2.91%</b>
<b>TOTAL SALARIES</b>			<b>\$2,688,486</b>	<b>\$2,657,805</b>	<b>\$2,745,019</b>	<b>\$2,741,368</b>	<b>\$2,770,893</b>	<b>\$25,874</b>	<b>0.94%</b>
15)	210 1001	Health/Dental Insurance	\$681,124	\$628,291	\$698,026	\$648,673	\$747,370	\$49,344	7.07%
16)	211 1001	Life Insurance	\$5,668	\$5,690	\$5,700	\$5,700	\$5,700	\$0	0.00%
17)	220 1001	Social Security/Medicare	\$68,331	\$71,734	\$78,256	\$77,873	\$80,130	\$1,874	2.39%
18)	230 2410	Pension Plan	\$27,356	\$28,272	\$29,367	\$29,367	\$30,275	\$908	3.09%
19)	240 1001	Tuition Reimbursement	\$0	\$2,348	\$1,500	\$1,500	\$1,500	\$0	0.00%

## **EMPLOYEE BENEFITS (cont.)**

- 20) Unemployment.
- 21) Insurance for work related injury.

## **PURCHASED PROF. & TECHN. SERVICES**

- 22) Student recognition programs and cultural programs.
- 23) Professional development requirements for non-certified personnel.
- 24) RTI materials, local and Region One professional development in-services.
- 25) Medical advisor fees.
- 26) Legal services.
- 27) Documentation of all Kent children from birth to 18.
- 28) Out-of-pocket expenses for physicals.

## **PURCHASED PROPERTY SERVICES**

- 29) Fees for water usage, sewer, and refuse.
- 30) Repair of musical instruments, audio visual and library equipment.
- 31) Repair of computers and printers.
- 32) Repair of office computers, fax machine and telephones.
- 33) Maintenance of building and grounds.
- 34) Building security.
- 35) Ongoing projects decided by the Standing Building Committee.
- 36) Contracts on furnace controls, water treatment, furnaces, elevator, thermostats, fire alarm, stove hood, gym floor, security systems, and technical support for computer network.
- 37) Lease and maintenance of copiers.

## **OTHER PURCHASED SERVICES**

- 38) Bus contract for transportation of elementary and high school students. Increase per contract.
- 39) Liability insurance for Board of Education.

			Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7
	CODE	ACCOUNT TITLE	2014-2015 ACTUAL	2015-2016 ACTUAL	2016-2017 BUDGET	2016-2017 EST. ACTUAL	2017-2018 BUDGET	INCREASE/ (DECREASE)	% +/-
20)	250 2310	Unemployment Compensation	\$217	\$0	\$200	\$200	\$200	\$0	0.00%
21)	260 1001	Worker's Compensation	\$23,409	\$22,920	\$23,300	\$24,002	\$24,240	\$940	4.03%
<b>TOTAL EMPLOYEE BENEFITS</b>			<b>\$806,105</b>	<b>\$759,255</b>	<b>\$836,349</b>	<b>\$787,315</b>	<b>\$889,415</b>	<b>\$53,066</b>	<b>6.34%</b>
22)	321 1100	Assembly Programs	\$459	\$733	\$1,500	\$1,500	\$1,500	\$0	0.00%
23)	322-2100	In Service/Non-Cert. Personnel	\$3,587	\$948	\$4,000	\$1,500	\$1,500	(\$2,500)	-62.50%
24)	322 2210	In Service & Testing Costs	\$5,484	\$5,259	\$13,000	\$8,000	\$8,000	(\$5,000)	-38.46%
25)	330 2132	Physicians Services/Students	\$0	\$600	\$600	\$600	\$600	\$0	0.00%
26)	330-2310	Legal & Investigative Services	\$0	\$0	\$6,000	\$6,000	\$2,000	(\$4,000)	-66.67%
27)	330 2590	Enumeration	\$390	\$390	\$590	\$390	\$390	(\$200)	-33.90%
28)	330 2835	Physicians Services/Employees	\$0	\$0	\$10	\$10	\$10	\$0	0.00%
<b>TOTAL PURCHASED PROF. &amp; TECHN. SERVICES</b>			<b>\$9,920</b>	<b>\$7,930</b>	<b>\$25,700</b>	<b>\$18,000</b>	<b>\$14,000</b>	<b>(\$11,700)</b>	<b>-45.53%</b>
29)	411 2600	Water/Sewer/Trash	\$9,908	\$9,927	\$10,662	\$10,662	\$11,000	\$338	3.17%
30)	430 1001	Inst. Equip. Repair	\$600	\$600	\$1,000	\$1,000	\$1,025	\$25	2.50%
31)	430 1002	Information Technology Equip. Repair	\$1,712	\$2,361	\$3,300	\$3,300	\$3,300	\$0	0.00%
32)	430 2410	Office Equip. Repair	\$0	\$170	\$250	\$250	\$250	\$0	0.00%
33)	430 2600	Building Maintenance & Repairs	\$43,552	\$60,709	\$45,000	\$85,000	\$45,000	\$0	0.00%
34)	430 2605	Building Security	\$0	\$0	\$0	\$750	\$1,000	\$1,000	0.00%
35)	430 2610	Scheduled Maint. & Bldg. Improvements	\$19,637	\$20,000	\$19,000	\$32,985	\$19,000	\$0	0.00%
36)	430 2640	Service Contracts	\$26,874	\$30,560	\$33,000	\$32,100	\$33,000	\$0	0.00%
37)	442 1100	Lease of Instr./Office Equipment	\$10,663	\$11,617	\$10,920	\$10,920	\$10,920	\$0	0.00%
<b>TOTAL PURCHASED PROPERTY SERVICES</b>			<b>\$112,946</b>	<b>\$135,944</b>	<b>\$123,132</b>	<b>\$176,967</b>	<b>\$124,495</b>	<b>\$1,363</b>	<b>1.11%</b>
38)	510 2700	Pupil Transportation	\$256,500	\$267,750	\$275,200	\$274,050	\$282,250	\$7,050	2.56%
39)	520 2310	Errors & Omissions/Liability Insurance	\$12,110	\$12,654	\$13,098	\$12,817	\$13,200	\$102	0.78%

## OTHER PURCHASED SERVICES (cont.)

- 4 0 ) Insurance for property, flood and auto.
- 4 1 ) Mailing expenses.
- 4 2 ) Internet access and filtering, and network security.
- 4 3 ) Monthly charges and repairs.
- 4 4 ) Advertising and legal notices required by law.
- 4 5 ) Summer school staff.
- 4 6 ) Mileage reimbursement for workshops/training.
- 4 7 ) Mileage reimbursement for workshops/training.
- 4 8 ) Field trip & Nature's Classroom admissions, buses to regional music rehearsals, athletic events and field trips.

## SUPPLIES

- 4 9 ) Classroom supplies.
- 5 0 ) Network parts, supplies, computer parts and printer supplies.
- 5 1 ) Supplies are subject for state reimbursement (approx. 20%).
- 5 2 ) \*Health-related service and Wellness program needs.
- 5 3 ) Laminating supplies, projector bulbs, and batteries.
- 5 4 ) Folders, binders, stationary, envelopes, etc.
- 5 5 ) Diplomas, graduation awards, eighth grade awards.
- 5 6 ) All consumable materials to maintain the building.
- 5 7 ) Estimated cost of electricity.
- 5 8 ) Propane for the kitchen.
- 5 9 ) Estimated cost to heat the building.
- 6 0 ) We pay for fuel per contract.
- 6 1 ) Texts and books to support curriculum.

			Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7
	CODE	ACCOUNT TITLE	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018	INCREASE/	%
			ACTUAL	ACTUAL	BUDGET	EST. ACTUAL	BUDGET	(DECREASE)	+/-
40)	520 2620	Property/Flood/Auto Insurance	\$37,543	\$39,015	\$40,380	\$41,975	\$43,234	\$2,854	7.07%
41)	530 2410	Postage	\$1,228	\$1,201	\$1,275	\$1,275	\$1,275	\$0	0.00%
42)	531 2225	Internet Filtering/Network Security	\$9,066	\$9,933	\$6,050	\$8,650	\$9,100	\$3,050	50.41%
43)	531 2410	Telephone/Fax/Cable	\$8,053	\$8,213	\$10,500	\$7,500	\$7,500	(\$3,000)	-28.57%
44)	550 2540	Printing/Advertising	\$0	\$129	\$500	\$500	\$500	\$0	0.00%
45)	561 6113	Summer School	\$8,558	\$8,204	\$8,500	\$8,310	\$8,560	\$60	0.71%
46)	580 1001	Staff Travel	\$579	\$202	\$1,000	\$1,000	\$1,000	\$0	0.00%
47)	580 2410	Principal's Workshop/Travel	\$870	\$924	\$925	\$925	\$925	\$0	0.00%
48)	580 2790	School Trips & Athletics	\$20,528	\$26,002	\$29,500	\$29,500	\$30,385	\$885	3.00%
		<b>TOTAL OTHER PURCHASED SERVICES</b>	<b>\$355,035</b>	<b>\$374,227</b>	<b>\$386,928</b>	<b>\$386,502</b>	<b>\$397,929</b>	<b>\$11,001</b>	<b>2.84%</b>
49)	610 1001	Teaching Supplies	\$35,485	\$47,543	\$37,000	\$37,000	\$37,000	\$0	0.00%
50)	610 1002	Information Technology Supplies	\$9,342	\$8,323	\$9,000	\$9,000	\$9,000	\$0	0.00%
51)	610 1200	Pupil Services Supplies	\$680	\$1,018	\$1,000	\$1,000	\$1,000	\$0	0.00%
52)	610 2134	Health Office Supplies	\$2,999	\$2,216	\$3,200	\$3,200	\$3,200	\$0	0.00%
53)	610 2220	A.V. Materials	\$1,262	\$650	\$1,075	\$1,075	\$1,000	(\$75)	-6.98%
54)	610 2410	Office Supplies	\$2,002	\$2,079	\$2,000	\$2,000	\$2,000	\$0	0.00%
55)	611 2490	Graduation Expenses	\$2,150	\$1,881	\$2,300	\$2,300	\$2,300	\$0	0.00%
56)	613 2600	Custodial Supplies	\$13,532	\$15,791	\$12,500	\$12,500	\$13,125	\$625	5.00%
57)	622 2601	Electricity	\$55,735	\$62,245	\$63,965	\$72,782	\$73,500	\$9,535	14.91%
58)	623 2620	Propane	\$2,118	\$1,394	\$3,200	\$3,200	\$3,200	\$0	0.00%
59)	624 2620	Heating Oil	\$78,765	\$49,698	\$55,625	\$49,917	\$52,403	(\$3,222)	-5.79%
60)	627 2740	Fuel for Buses	\$33,388	\$26,423	\$34,850	\$32,774	\$33,924	(\$926)	-2.66%
61)	641 1130	Texts	\$4,104	\$20,839	\$11,000	\$11,000	\$11,000	\$0	0.00%



**SUPPLIES (cont.)**

- 62) Schoolwide computer software needs.
- 63) Resource materials and subscriptions for staff.
- 64) Library books, subscriptions, and current event magazines.
- 65) Follet, Destiny software, and Title Peek.

**PROPERTY**

- 66) Computers, printers, etc.
- 67) Equipment used in instructional practices.
- 68) Building, grounds and service equipment.
- 69) Miscellaneous library equipment.

**DUES & FEES**

- 70) AESOP, Alert Now, audit fees, workshops, and board expenses.

**TRANSFERS**

- 71) Cafeteria expenses not covered by revenues.
- 72) Transfer to End-User Computing Fund ; includes laptop program for seventh and eighth graders.

**CONTINGENCY**

- 73) On advice of Board of Finance & Town Auditors, this line exists for unexpected expenses.

**REGIONAL EXPENDITURES**

- 74) Expenditures for special education services.
- 75) Expenditures for the education of our high school students.
- 76) Expenditures for the services of the Superintendent, her staff, curriculum development, certification, school business and personnel.

			Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7
	CODE	ACCOUNT TITLE	2014-2015	2015-2016	2016-2017	2016-2017	2017-2018	INCREASE/	%
			ACTUAL	ACTUAL	BUDGET	EST. ACTUAL	BUDGET	(DECREASE)	+/-
62)	641 1140	Schoolwide Computer Software	\$25,098	\$32,341	\$35,450	\$35,450	\$35,450	\$0	0.00%
63)	642 2210	Professional Books	\$60	\$561	\$1,100	\$1,100	\$1,100	\$0	0.00%
64)	642 2222	Library Books & Subscriptions	\$9,377	\$9,895	\$10,000	\$10,000	\$10,000	\$0	0.00%
65)	642 2223	Automated Library Software System	\$800	\$989	\$1,150	\$1,417	\$1,150	\$0	0.00%
<b>TOTAL SUPPLIES</b>			<b>\$276,897</b>	<b>\$283,886</b>	<b>\$284,415</b>	<b>\$285,715</b>	<b>\$290,352</b>	<b>\$5,937</b>	<b>2.09%</b>
66)	730 1130	Information Technology Equipment	\$37,256	\$36,179	\$29,200	\$29,200	\$29,000	(\$200)	-0.68%
67)	730 1150	Misc. Instructional Equipment	\$31,494	\$24,317	\$14,100	\$20,712	\$15,300	\$1,200	8.51%
68)	730 2210	Service Equipment	\$5,039	\$36,051	\$5,000	\$5,000	\$5,000	\$0	0.00%
69)	730 2222	Library Equipment	\$0	\$0	\$500	\$500	\$500	\$0	0.00%
<b>TOTAL PROPERTY</b>			<b>\$73,789</b>	<b>\$96,547</b>	<b>\$48,800</b>	<b>\$55,412</b>	<b>\$49,800</b>	<b>\$1,000</b>	<b>2.05%</b>
70)	810 2519	Board Fees, Dues & Expenses	\$8,559	\$6,122	\$9,750	\$8,750	\$8,750	(\$1,000)	-10.26%
<b>Total Dues and Fees</b>			<b>\$8,559</b>	<b>\$6,122</b>	<b>\$9,750</b>	<b>\$8,750</b>	<b>\$8,750</b>	<b>(\$1,000)</b>	<b>-10.26%</b>
71)	930 3100	Cafeteria Subsidy	\$20,795	\$25,000	\$20,000	\$20,000	\$20,000	\$0	0.00%
72)	930 5600	Transfer to End-User Computing Fund	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	0.00%
<b>Total Transfers</b>			<b>\$45,795</b>	<b>\$50,000</b>	<b>\$45,000</b>	<b>\$45,000</b>	<b>\$45,000</b>	<b>\$0</b>	<b>0.00%</b>
<b>TOTAL OTHER</b>			<b>\$54,354</b>	<b>\$56,122</b>	<b>\$54,750</b>	<b>\$53,750</b>	<b>\$53,750</b>	<b>(\$1,000)</b>	<b>-1.83%</b>
73)		Contingency	\$0	\$0	\$20,000	\$20,000	\$20,000	\$0	0.00%
<b>TOTAL KENT CENTER SCHOOL EXPENDITURES</b>			<b>\$4,377,532</b>	<b>\$4,371,716</b>	<b>\$4,525,093</b>	<b>\$4,525,029</b>	<b>\$4,610,634</b>	<b>\$85,541</b>	<b>1.89%</b>
74)	561 1200	Pupil Services	\$985,029	\$1,005,865	\$1,000,928	\$1,000,928	\$1,029,038	\$28,110	2.81%
75)	561 6110	H.V.R.H.S. Tuition	\$1,278,629	\$1,330,789	\$1,466,902	\$1,466,902	\$1,458,916	(\$7,986)	-0.54%
76)	561 6112	Administrative Services	\$169,336	\$172,180	\$172,753	\$172,753	\$187,176	\$14,423	8.35%
<b>TOTAL REGIONAL EXPENDITURES</b>			<b>\$2,432,994</b>	<b>\$2,508,834</b>	<b>\$2,640,583</b>	<b>\$2,640,583</b>	<b>\$2,675,130</b>	<b>\$34,547</b>	<b>1.31%</b>
<b>TOTAL BOARD OF EDUCATION EXPENDITURES</b>			<b>\$6,810,526</b>	<b>\$6,880,550</b>	<b>\$7,165,676</b>	<b>\$7,165,612</b>	<b>\$7,285,764</b>	<b>\$120,088</b>	<b>1.68%</b>

FIVE YEAR TOTALS		FIVE YEAR CAPITAL PLAN						INFORMATIONAL USE				
		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
	BOE PLAN					Roof	Roof	Roof				
	KCS BLDG IMPROVEMENTS					266,000	266,000	266,000				
	WINDOWS	100,000			100,000							
466,000	BOE SUBTOTAL	100,000	0	0	100,000	266,000	266,000	266,000	0	0	0	
	BOS PLAN											
		HWY Trk #6	hwy Trk #5	HWY Trk #2 and mower	Payloader Zero Turn Salt Brine Maker	Truck #1 Compactor	HWY Trk #7 and Kubota	HWY Trk #9	HWY Trk #4	HWY Trk #12	Tractor w/ boom mower	
	HIGHWAY TRUCKS	50,000	185,000	100,000	0	60,000	190,000	230,000	130,000	200,000		
	HIGHWAY EQUIPMENT				140,000							
					15,000							
				20,000	35,000	40,000	35,000				120,000	
645,000	TOTAL TOWN FLEET	50,000	185,000	120,000	190,000	100,000	225,000	230,000	130,000	200,000	120,000	
		Eng 1	Eng 1	Eng 1	Eng 1	Eng 1						
	KVFD APPARATUS	187,500	187,500	150,000	150,000	150,000	200,000					
825,000	TOTAL KVFD FLEET	187,500	187,500	150,000	150,000	150,000	200,000	0	0	0	0	
	Anderson Acres (rebuild)								350,000			
	BOTSFORD ROAD							345,000			0	
	KENICO ROAD	190,000	85,000									
	STUDIO HILL ROAD				200,000			0				
475,000	TOTAL ROADS	190,000	85,000	0	200,000	0	0	345,000	350,000	0	0	
	Bridge #9										300,000	
	BRIDGES 17-20 & 22					250,000						
	BRIDGE # 05519 (Macedonia)						250,000					
	BRIDGE #16 (Anderson Road)		100,000	100,000								
	BRIDGE # Carter Road				250,000							
700,000	TOTAL BRIDGES	0	100,000	100,000	250,000	250,000	250,000	0	0	0	300,000	
0	TOTAL LAND	0	0	0	0	0	0	0	0	0	0	
		Sliding	Doors			Parking Lot	Parking Lot					
	TOWN GARAGE	75,000	24,000			30,000	40,000					
	STREETSCAPE (sidewalk replacement)			100,000								
					Appliances							
	SENIOR CENTER				25,000							
	COMMUNITY HOUSE			Bathrooms	25,000				Roof			
		Generator/Boller		Oil Tank Removal		Carpet / Paint			50,000			
	TOWN HALL	65,000		25,000		40,000					TN Hall Roof	
409,000	TOTAL BUILDINGS	140,000	24,000	150,000	25,000	70,000	40,000	0	50,000	0	65,000	
	ZONING REG					50,000			0			
	TOWN PLAN POCD		15,000	15,000	15,000							
	REVALUATION	25,000	40,000				25,000	40,000				
	P/R Playgrounds					50,000	50,000	100,000				
210,000	TOTAL NON RECURRING	25,000	55,000	15,000	15,000	100,000	75,000	140,000	0	0	0	
3,264,000	BOS SUBTOTAL	592,500	636,500	535,000	830,000	670,000	790,000	715,000	530,000	200,000	485,000	
FIVE YEAR TOTALS		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
3,730,000	BOE & BOS PROJECTED CAPITAL	692,500	636,500	535,000	930,000	936,000	1,056,000	981,000	530,000	200,000	485,000	
	BOE & BOS CAPITAL SPEN	692,500	636,500	535,000	930,000	936,000	1,056,000	981,000	530,000	200,000	485,000	
	1/5TH OF ANNUAL CAPITAL	138,500	127,300	107,000	186,000	187,200	211,200	196,200	108,000	40,000	97,000	
	APPROPRIATION FY 2016-2017	746,000										
	APPROPRIATION FY 2017-2018		618,700									
	APPROPRIATION FY 2018-2019			687,600								
	APPROPRIATION FY 2019-2020				886,600							
	APPROPRIATION FY 2020-2021					740,600						
	APPROPRIATION FY 2021-2022						650,400					
	Approved by the BoS	3/21/17										
	Accepted by the BoF											
	Approved by P/Z											
	Modified by BoF		Approved at Town Meeting									
	Modified again by BoF											

# Town of Kent

## BUDGET AND MIL RATE

## 10 year compilation

FY	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009
Grand List Year	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
Grand List	600,870,217	595,983,179	594,416,601	592,540,429	671,859,145	665,620,489	660,005,006	653,173,014	651,748,430	481,161,955
Tax Collection Rate	99%	99%	99%	99%	99%	99%	99%	98.5%	97.5%	98.0%
One Mil	600,870	595,983	594,417	592,540	671,859	665,620	660,005	653,173	651,748	481,162
Budget Mil	594,862	590,023	588,472	586,615	665,141	658,964	653,405	643,375	635,455	471,539
Selectmen Expenses	3,457,395	3,318,865	3,301,591	3,153,985	2,968,799	2,826,671	2,743,752	2,652,977	2,612,785	2,756,054
BOE Exp	4,610,634	4,525,093	4,435,107	4,395,326	4,149,565	3,997,378	3,876,088	3,745,848	3,657,849	3,553,527
Region #1	2,637,690	2,637,513	2,543,409	2,465,808	2,339,081	2,587,951	2,570,853	2,474,491	2,552,999	2,595,473
L-T Debt	646,825	669,987	693,194	672,788	696,438	714,354	747,357	766,950	839,262	948,630
Transfer to Capital Reserve	746,000	732,200	726,200	796,200	744,900	661,600	553,600	443,600	330,000	382,500
Current Year Capital Exp	692,500	872,000	900,000	895,000	375,000	311,000	323,000	555,000	563,000	316,500
Total Budget	12,791,044	12,755,658	12,599,501	12,379,107	11,273,783	11,098,954	10,814,650	10,638,866	10,555,895	10,552,684
									REVAL	
Mil Rate		18.33	17.86	17.03	14.45	14.27	14.27	14.02	14.11	18.79
Budget Increase from Prior Year	35,386	156,157	220,394	1,105,324	174,829	284,304	175,784	82,971	3,211	-196,981
	0.28%	1.24%	1.78%	9.80%	1.58%	2.63%	1.65%	0.79%	0.03%	-1.83%
Mil Rate Increase from Prior Year	-18.33	0.47	0.83	2.58	0.18	0	0.25	-0.09	-4.68	0
	-100.00%	2.63%	4.87%	17.85%	1.26%	0.00%	1.78%	-0.64%	-24.91%	0.00%
Grand List Increase from Prior Year	4,887,038	1,566,578	1,876,172	-79,318,716	6,238,656	5,615,483	6,831,992	1,424,584	170,586,475	8,784,408
	0.82%	0.26%	0.32%	-11.81%	0.94%	0.85%	1.05%	0.22%	35.45%	1.86%
Unassigned General Fund at Fiscal Year End			\$2,038,661	\$1,909,011	\$1,910,857	\$2,195,230	\$2,322,284	\$2,540,618	\$2,323,208	\$2,146,213
% of reserve		0.00%	17.16%	16.32%	16.64%	19.47%	20.92%	23.49%	21.84%	20.33%
Unassigned GF Bal. appropriated to next FY budget			\$225,000	\$225,000	\$400,000	\$350,000	\$638,000	\$400,000	\$281,000	\$322,923
Total GF Balance			\$2,340,204	\$2,153,273	\$2,319,716	\$2,545,230	\$2,960,284	\$2,940,618	\$2,604,208	\$2,469,136
Change from PY			\$186,931	-\$166,443	-\$225,514	-\$415,054	\$19,666	\$336,410	\$135,072	\$365,436

**Town of Kent**

**BUDGET AND MIL RATE**

**10 year compilation**

2008	2007	2006	2005	2004	2003	2002	2001	2000
2006	2005	2004	2003	2002	2001	2000	1999	1998
472,377,547	467,432,051	457,640,114	445,949,826	318,433,304	314,427,484	306,354,833	299,562,332	283,415,270
98.0%	97.5%	97.0%	97.0%	96.5%	96.5%	96.5%	96.5%	96.5%
472,378	467,432	457,640	445,950	318,433	314,427	306,355	299,562	283,415
462,930	455,746	443,911	432,571	307,288	303,423	295,632	289,078	273,496
2,740,336	2,637,971	2,495,485	2,653,640	2,943,240	2,663,685	2,486,790	2,519,870	2,537,770
3,456,051	3,361,052	3,223,134	3,147,338	2,945,885	2,738,210	2,681,620	2,641,040	2,495,810
2,507,848	2,357,211	2,158,978	1,896,605	1,715,000	1,702,700	1,660,086	1,466,090	1,451,250
713,630	729,635	757,450	771,935	840,610	838,070	400,875	106,065	
697,800	455,200	380,000	300,000	578,700	500,000	410,430	735,500	
634,000	456,000	554,000	530,000	570,000	482,500	1,097,750	231,500	
10,749,665	9,997,069	9,569,047	8,999,518	9,014,735	8,425,165	8,327,121	6,964,565	6,484,830
			REVAL					
18.79	17.57	16.98	15.83	21	21.33	19.95	18.23	19.34
752,596	428,022	569,529	-15,217	589,570	98,044	1,362,556	479,735	#REF!
7.53%	4.47%	6.33%	-0.17%	7.00%	1.18%	19.56%	7.40%	#REF!
1.22	0.59	1.15	-5.17	-0.33	1.38	1.72	-1.11	#REF!
6.94%	0.00%	7.26%	-24.62%	-1.55%	6.92%	9.43%		#REF!
4,945,496	9,791,937	11,690,288	127,516,522	4,005,820	8,072,651	6,792,501	16,147,062	#REF!
1.06%	2.14%	2.62%	40.04%	1.27%	2.64%	2.27%	5.70%	#REF!
\$1,781,992	\$1,404,747	\$1,300,057	\$1,009,020	\$908,155	\$1,118,279	\$1,706,037	\$675,054	
16.89%	13.07%	13.00%	10.54%	10.09%	12.41%	20.25%	8.11%	
\$321,708	\$258,069	\$620,508	\$594,230	\$800,509	\$1,111,051	\$479,003	\$298,071	\$377,816
\$2,103,700	\$1,662,816	\$1,920,565	\$1,603,250	\$1,708,664	\$2,229,330	\$2,185,040	\$973,125	
\$440,884	-\$257,749	\$317,315	-\$105,414					

# ***Index Investigation Report***

## **Town of Kent**

Created: 03/23/2017

Batch Number: CTKEN\_170313

Recording Date: March 13, 2017

Documents in Batch: 6

## **Corrections**

Book/Page	Inst ID	Doc Type	Clerk	Field	Existing	Suggested
184.253	18019	SPECIAL PERMIT	MFC	OR Party	KENT AFFORDABLE HOUSING	KENT TOWN OF
184.257	18020	SPECIAL PERMIT	MFC	OR Party	KENT AFFORDABLE HOUSING	KENT TOWN OF

**Total Corrections: 2**

## **Comments**

Book/Page	Comment
184.266	Would we index the Attorney in Fact from the Signature?

# ***Index Investigation Report***

## **Town of Kent**

Created: 03/23/2017

Batch Number: CTKEN\_170316

Recording Date: March 16, 2017

Documents in Batch: 1

## **Corrections**

Book/Page	Inst ID	Doc Type	Clerk	Field	Existing	Suggested
184.282	18025	FORECLOSURE	DB	OR Party	BRACEY AL A	BRACEY AL A ET AL

**Total Corrections: 1**

## **Comments**

None