

**Approved Budget
FY 2021 - 2022 Town of Kent**

*BoF set the
Mil Rate
in May 2021*

	PRIOR BUDGET	APPROVED BUDGET	%	Difference between FY 2020-2021 and FY 2021-2022
	2020-2021	2021-2022	CHANGE	
<u>EXPENSES</u>				
Board of Selectmen Operating Budget	3,765,150	4,126,227	9.59%	\$361,077
Transfer to Capital Fund (last page of packet)	1,092,847	1,001,341	-8.37%	-\$91,506
Transfer to Dog Fund	7,500	7,500		\$0
Appropriation - Schaghticoke Legal	-	30,000		
Mid Year (Taxpayer Approved) appropriations	195,000			-\$195,000
Subtotal	5,060,497	5,165,067	2.07%	\$104,570
KCS Debt Service	393,663	-	-100.00%	-\$393,663
Maple Street Extension Debt Service	38,906	38,906		
Appropriations for Current Capital Projects	945,000	936,000	-0.95%	-\$9,000
Subtotal	1,377,569	974,906	-29.23%	
Board of Education Operating Budget	4,673,688	4,686,813	0.28%	\$13,125
Board of Education Adjustment				
Region 1 Budget	2,618,349	2,509,743	-4.15%	-\$108,606
Subtotal	7,292,037	7,196,556	-1.31%	-\$95,481
TOTAL EXPENSES	13,730,103	13,336,529	-2.87%	-\$393,574

REVENUES

Federal, State, and Local	893,969	892,767	-0.13%	-\$1,202
Transfer from Capital Fund (last page of packet)	945,000	936,000	-0.95%	-\$9,000
	-			
Transfer from Unassigned General Fund	780,000	486,250	-37.66%	-\$293,750
Net Property Taxes after Abatements	10,916,134	11,021,512	0.97%	\$105,378
TOTAL REVENUES	13,535,103	13,336,529	-1.47%	-\$198,574
Grand List	594,799,624	601,965,734	1.20%	\$7,166,110
Tax Collection Rate	99.0%	99.0%	0.00%	\$0
CURRENT AND ANTICIPATED MILL RATE	18.61	18.57	-0.24%	-0.04

	June 30, 2020 AUDITED	JUNE 30, 2021 ESTIMATED		
Restricted Capital Fund	\$ 3,027,853	\$ 3,060,408	1.08%	\$32,555
Committed Capital Fund	\$ -	\$ -		\$0
Nonspendable General Fund	\$ 66,480	\$ 56,379		-\$10,101
Committed General Fund	\$ 832,677	\$ 547,104	-34.30%	-\$285,573
Unassigned General Fund	\$ 2,547,040	\$ 2,214,034	-13.07%	-\$333,006
	\$ 6,474,050	\$ 5,877,925	-9.21%	-\$596,125

GFOA recommendation - 2 months of reg operating expense \$2,124,366 \$2,066,755

GFOA recommended UDFB vs Estimated (available to Transfer) \$422,674 \$633,529

Difference between LY and Estimated GF Balance -\$618,579

Amount above recommended reserve after Transfer to balance budget \$147,279

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	Jul '21 - Jun '22
Income	
130-310 · Property Taxes	11,021,512.00
130-330 · Property Taxes - Interest	40,000.00
130-340 · Property Tax - Liens	500.00
130-400 · Town Aid Roads CT Grant	291,531.00
130-500 · Lein ST Property	28,889.00
130-900 · Telecom Property	13,000.00
131-000 · Educational Assistance	27,594.00
131-450 · Pequot Funds	1,298.00
131-500 · State of CT Misc	1,000.00
131-900 · Community House	2,000.00
131-920 · Swift House Rent	1,000.00
132-000 · Interest on Investments	15,000.00
132-100 · Miscellaneous Fees	57,500.00
132-150 · Cell Tower Rent	105,255.00
132-200 · Building Permits	18,000.00
132-300 · Transfer Station Income	95,000.00
132-310 · Bulky Waste	10,000.00
132-330 · Raffle Permits	50.00
132-340 · Pistol Permits	400.00
132-400 · P & Z Fees / Road Inspection	20,000.00
132-410 · Commission In/Wet	800.00
132-420 · Commission of ZBA	450.00
132-500 · Town Clerk Fees / Conveyance Ta	80,000.00
132-600 · KCS tuition	51,750.00
132-800 · Park & Recreation	750.00
132-810 · Park & Rec Pass	3,000.00
132-840 · Park & Rec Enrichment	8,000.00
132-900 · Surplus	486,250.00
132-910 · Funds Capital & Nonrecurring	936,000.00
132-950 · Maple Street Extension	20,000.00
Total Income	13,336,529.00
Expense	
A · General Government	
010-000 · BOARD OF SELECTMEN	
010-101 · Salary - 3 Selectmen	83,606.00
010-102 · Administrative Assistant	53,060.00
010-996 · Health	38,206.00
010-997 · Pension	8,827.00
010-998 · Social Security	11,610.00
010a101 · HI Opt Out Stipend	15,000.00
010-201 · Supplies	500.00

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	Jul '21 - Jun '22
010-202 · Postage	250.00
010-203 · Notices	1,000.00
010-204 · Mileage	1,000.00
010-401 · Discretionary Expenditures	250.00
010-405 · Newsletter	600.00
010-501 · Telephone	600.00
Total Department Operations	19,200.00
Total 010-000 · BOARD OF SELECTMEN	214,509.00
 012-000 · PROBATE	 4,500.00
 013-000 · REGISTRAR OF VOTERS	
013-101 · Registrars & Deputies	16,304.00
013-102 · Workers	4,110.00
013-998 · Social Security	1,562.00
013-201 · Supplies	6,000.00
013-202 · Postage	500.00
013-203 · Notices	65.00
013-204 · Mileage	600.00
013-404 · Election Refreshments	500.00
013-450 · Dues	200.00
013-451 · Conferences	2,500.00
013-452 · Training	1,500.00
Total 013-000 · REGISTRAR OF VOTERS	33,841.00
 014-000 · BOARD OF FINANCE	
014-102 · Clerk	2,400.00
014-998 · Social Security	184.00
014-201 · Supplies	50.00
014-203 · Notices	115.00
014-405 · Town Report	525.00
014-406 · Auditors	22,000.00
Total 014-000 · BOARD OF FINANCE	25,274.00
 015-000 · TREASURER	
015-101 · Salary	36,268.00
015-102 · Treasurer Clerk	12,687.00
015-998 · Social Security	3,745.00
015-201 · Supplies	1,200.00
015-202 · Postage	1,300.00
015-204 · Mileage	150.00
015-301 · Computer Services	1,200.00
015-452 · Professional Devel./CPA	500.00
Total 015-000 · TREASURER	57,050.00

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	Jul '21 - Jun '22
016-000 · TAX ASSESSOR	
016-101 · Salary - Assessor	40,026.00
016-104 · Assistant(s) Assessor	29,842.00
016-998 · Social Security	5,345.00
016-201 · Supplies	1,000.00
016-202 · Postage	900.00
016-203 · Notices	100.00
016-204 · Mileage	600.00
016-302 · Data Processing	16,990.00
016-423 · Tax Mapping	1,000.00
016-450 · Dues	60.00
016-451 · Conferences	550.00
Total 016-000 · TAX ASSESSOR	96,413.00
017-000 · TAX COLLECTOR	
017-101 · Salary	41,153.00
017-102 · Assistant	14,178.00
017-998 · Social Security	4,233.00
017-201 · Supplies	2,000.00
017-202 · Postage	3,500.00
017-203 · Notices	450.00
017-204 · Mileage	200.00
017-302 · Data Processing	11,562.00
017-453 · Fees for Delinquents	250.00
017-450 · Dues	250.00
017-451 · Conferences	1,500.00
Total 017-000 · TAX COLLECTOR	79,276.00
018-000 · BOARD OF ASSESSMENT APPEALS	
018-101 · Salary	1,754.00
018-102 · Clerk	468.00
018-998 · Social Security	170.00
018-202 · Postage	50.00
018-203 · Notices	75.00
018-204 · Mileage	150.00
018-451 · Conferences	150.00
Total 018-000 · BOARD OF ASSESSMENT APPEALS	2,817.00
021-000 · CONSERVATION	
021-201 · Supplies	330.00
021-409 · Printing & Mapping	1,080.00
021-451 · Conferences	920.00
021-450 · Dues	165.00
Total 021-000 · CONSERVATION	2,495.00

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Jul '21 - Jun '22

022-000 · TOWN CLERK

022-101 · Salary	58,262.00
022-102 · Assistant	21,178.00
022-996 · Health	36,725.00
022-997 · Pension	4,078.00
022-998 · Social Security	6,077.00
022-201 · Supplies	200.00
022-202 · Postage	200.00
022-203 · Notices	300.00
022-204 · Mileage	100.00
022-402 · Record Maintenance	12,000.00
022-501 · Telephone	600.00
Total Department Operations	13,400.00
022-450 · Dues	170.00
022-451 · Conferences	750.00

Total 022-000 · TOWN CLERK	140,640.00
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024-000 · PLANNING AND ZONING

024-101 · Zoning Enforc. Officer	44,388.00
024-102 · Clerk	7,727.00
024-996 · Health	17,662.00
024-997 · Pension	3,107.00
024-998 · Social Security	3,987.00
024-201 · Supplies	750.00
024-202 · Postage	350.00
024-203 · Notices	2,000.00
024-204 · Mileage	200.00
024-409 · Printing & Mapping	2,500.00
024-411 · Engineering	1,000.00
024-412 · Planning	2,750.00
024-450 · Dues	250.00
024-451 · Conferences	125.00
024-452 · Training	600.00

Total 024-000 · PLANNING AND ZONING	87,396.00
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025-000 · ZONING BOARD OF APPEALS

025-102 · Clerk	1,204.00
025-998 · Social Security	92.00
025-201 · Supplies	100.00
025-202 · Postage	200.00
025-203 · Notices	500.00

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	Jul '21 - Jun '22
025-450 · Dues	110.00
Total 025-000 · ZONING BOARD OF APPEALS	2,206.00
 026-000 · INLAND / WETLANDS	
026-101 · Enforce. Officer	23,902.00
026-102 · I/W Clerk	2,265.00
026-996 · Health	9,510.00
026-997 · Pension	1,673.00
026-998 · Social Security	2,002.00
026-201 · Supplies	600.00
026-202 · Postage	300.00
026-203 · Notices	750.00
026-204 · Mileage	200.00
026-409 · Printing & Mapping	150.00
026-451 · Conferences	150.00
026-452 · Training	300.00
Total 026-000 · INLAND / WETLANDS	41,802.00
 027-000 · BUILDING INSPECTOR	
027-102 · Secretary	8,660.00
027-998 · Social Security	662.00
027-201 · Supplies	250.00
027-202 · Postage	350.00
027-205 · State Education Fund	4,000.00
027-450 · Dues	150.00
Total 027-000 · BUILDING INSPECTOR	14,072.00
 030-000 · TOWN HALL	
030-201 · Supplies	2,000.00
030-301 · Computer Services	40,000.00
030-501 · Telephone	12,000.00
030-502 · Electric	11,000.00
030-503 · Heating Fuel	6,000.00
030-504 · Water/Sewer	1,200.00
030-505 · Maintenance	6,000.00
030-506 · Building Supplies	3,000.00
030-507 · Repairs	7,000.00
030-508 · Equipment	12,500.00
030-509 · Custodian	12,000.00
030-512 · Pension Administration Expense	1,500.00
030-513 · Internet	15,000.00
Total 030-000 · TOWN HALL	129,200.00

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	Jul '21 - Jun '22
051-000 · ATTORNEY FEES	
051-410 · Legal	10,000.00
051-413 · Litigation	25,000.00
051-414 · Legal - P&Z	5,000.00
051-415 · Legal - ZBA	750.00
051-416 · Legal - IWC	750.00
Total 051-000 · ATTORNEY FEES	41,500.00
060-000 · GRANTS	
060-804 · NW Conservation District, Inc	1,000.00
060-807 · Kent Childrens Center	15,000.00
060-808 · Susan B Anthony	1,500.00
060-809 · Womens Support Services	1,500.00
060-810 · Youth Service Bureau	7,000.00
060-811 · Kent Library Association	125,000.00
060-812 · Fire Protection	106,000.00
060-813 · Cemetery Association	37,000.00
060-814 · NWC Chore Service	5,000.00
060-817 · NWCT Regional Housing Council	100.00
060-819 · Greenwoods	5,000.00
060-820 · Literacy Volunteers	1,000.00
060-821 · Templeton Farms	5,000.00
Total 060-000 · GRANTS	310,100.00
070-000 · ASSOCIATIONS	
070-851 · Rural Transit	1,096.00
070-852 · Council of Govt's	2,222.00
070-853 · Hous River Comm	400.00
070-854 · CT Conf Mun	2,100.00
070-855 · COST (Council of Small Towns)	725.00
070-856 · Lake Waramaug Inter. Com	2,000.00
070-857 · Lake Waramaug Auth	2,400.00
070-858 · Paramedic	40,118.00
070-859 · LH-NW Elderly Nutrition Prgm	548.00
070-860 · Housatonic Valley Assoc	250.00
Total 070-000 · ASSOCIATIONS	51,859.00
074-000 · HISTORIC DISTRICT COMMISSION	500.00
075-000 · INSURANCE	106,829.00
079-000 · CONTINGENCY	10,000.00
Total A · General Government	1,452,279.00

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		Jul '21 - Jun '22
B · Public Safety		
028-000 · FIRE MARSHAL		
028-101 · Fire Marshal		26,457.00
028-102 · Clerical		600.00
028-107 · Fire Inspections		3,000.00
028-109 · Deputy Fire Marshal		100.00
028-998 · Social Security		2,024.00
028-201 · Supplies		400.00
028-202 · Postage		55.00
028-204 · Mileage		2,873.00
028-501 · Telephone		460.00
028-452 · Training		1,350.00
Total 028-000 · FIRE MARSHAL		37,319.00
054-000 · POLICE PROTECTION		196,000.00
054-45000 · EMS Staffing		104,544.00
055-000 · LITCHFIELD CNTY DISPATCH		31,797.00
056-000 · CIVIL PREPAREDNESS		4,950.00
Total B · Public Safety		374,610.00
C · Public Works		
031-000 · TOWN GARAGE BUILDING		
031-201 · Supplies		100.00
031-202 · Postage		10.00
031-501 · Telephone		600.00
031-502 · Electricity		7,500.00
031-503 · Heating Fuel		4,500.00
031-504 · Water		500.00
031-505 · Maintenance		3,700.00
031-506 · Building Supplies		500.00
031-507 · Repairs		4,500.00
Total 031-000 · TOWN GARAGE BUILDING		21,910.00
040-000 · HIGHWAY DEPARTMENT		
040-101 · Salaries		519,075.00
040-105 · Snow Removal Salaries		54,938.00
040-996 · Health		146,726.00
040-997 · Pension		50,303.00
040-998 · Social Security		45,953.00
040a-101 · HI Opt Out Stipend		30,000.00
040-459 · Alcohol & Drug Test Program		500.00
040-601 · Equipment Repair & Maintenance		70,000.00
040-604 · Equipment Fuel		35,000.00
040-605 · Hired Equipment		15,000.00

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	Jul '21 - Jun '22
040-607 · New Equipment	4,000.00
040-609 · Snow Related Equipment	6,000.00
040-613 · Public Works	3,500.00
040-614 · Uniforms	4,500.00
040-615 · Tools	1,000.00
040-450 · Dues	100.00
040-451 · Conferences	500.00
040-602 · Road Supplies	5,000.00
040-603 · Materials	20,000.00
040-608 · Salt/Sand	140,000.00
040-610 · Stone	15,000.00
040-611 · Oil	60,000.00
040-612 · Sweeping	25,000.00
040-616 · Drainage	8,000.00
040-617 · Bridges	10,000.00
040-618 · Unimproved Roads	15,000.00
040-619 · Town Roads - Asphalt	150,000.00
Total 040-000 · HIGHWAY DEPARTMENT	1,435,095.00
041-000 · TOWN AID ROAD	291,531.00
042-502 · Lighting - Town Utility	9,000.00
042-504 · Water - Town Utility	39,000.00
045-680 · Tree Work	27,075.00
Total C · Public Works	1,823,611.00
D · Health and Welfare	
029-000 · SOCIAL SERVICES	
029-101 · Salary	44,824.00
029-102 · Assistant	13,641.00
029-998 · Social Security	4,473.00
029-201 · Supplies	800.00
029-202 · Postage	1,700.00
029-204 · Mileage	500.00
029-417 · Assistance	10,000.00
029-501 · Telephone	600.00
029-510 · Senior Center Program	500.00
029-450 · Dues	250.00
Total 029-000 · SOCIAL SERVICES	77,288.00
033-000 · SENIOR CENTER	
033-502 · Electric / Phone	4,500.00
033-503 · Fuel/Propane	3,000.00
033-504 · Water/Sewer	225.00
033-505 · Maintenance	3,000.00
033-506 · Building Supplies	200.00
033-507 · Repairs	3,500.00

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	Jul '21 - Jun '22
033-509 · Custodian	1,500.00
033-510 · Rent	1,250.00
Total 033-000 · SENIOR CENTER	17,175.00
050-501 · Public Restrooms	7,500.00
052-000 · Dir of Health/Hlt Dist.	15,218.00
Total D · Health and Welfare	117,181.00
E · Recreation	
023-000 · PARK & REC	
023-101 · Salary Director	54,024.00
023-102 · Hourly Employees	46,688.00
023-996 · Health	14,798.00
023-997 · Pension	3,782.00
023-998 · Social Security	7,704.00
023-201 · Supplies	400.00
023-202 · Postage	385.00
023-204 · Mileage	700.00
023-419 · Park Maintenance	23,000.00
023-422 · Fee Programs	14,000.00
023-501 · Telephone	600.00
023-502 · Electric	900.00
023-504 · Water/Sewer	1,500.00
023-450 · Dues	105.00
023-451 · Conferences	550.00
023-452 · Training	100.00
Total 023-000 · PARK & REC	169,236.00
032-000 · Community House	
032-202 · Postage	55.00
032-502 · Electricity	7,500.00
032-503 · Fuel/Propane	4,000.00
032-504 · Water/Sewer	1,500.00
032-505 · Maintenance	2,500.00
032-506 · Building Supplies	800.00
032-507 · Repairs	5,000.00
032-509 · Custodian	2,000.00
Total 032-000 · Community House	23,355.00
034-000 · Swift House	
034-502 · Electric	1,000.00
034-503 · Heating Fuel	2,500.00
034-504 · Water/Sewer	300.00
034-505 · Maintenance	4,000.00
034-506 · Building Supplies	500.00

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	Jul '21 - Jun '22
034-507 · Repairs	4,000.00
034-509 · Custodian	750.00
Total 034-000 · Swift House	13,050.00
046-000 · KCS Ballfield Maintenance	8,750.00
Total E · Recreation	214,391.00
F · Sanitation	
043-000 · TRANSFER STATION	
043-101 · Salary	52,675.00
043-998 · Social Security	4,029.00
043-201 · Supplies	2,000.00
043-202 · Postage	1,000.00
043-502 · Electric	2,000.00
043-507 · Repairs	500.00
043-660 · Solid Waste Removal	40,000.00
043-661 · Bulky Waste Removal	10,000.00
043-665 · Container Rent & Tran	24,000.00
043-666 · Testing	500.00
043-667 · Tipping Fees	2,000.00
043-668 · Hazardous Materials	2,500.00
043-669 · Permitting	950.00
Total 043-000 · TRANSFER STATION	142,154.00
044-000 · Landfill Monitoring	2,000.00
Total F · Sanitation	144,154.00
G · Board of Education	
300-000 · BOE Operating	958,980.00
310-000 · BOE Payroll	3,727,833.00
320-000 · BOE Regional Budget	2,509,743.00
Total G · Board of Education	7,196,556.00
H · Debt Service	
080-000 · Interest	
080-810 · Maple Street Extension	25,790.00
081-000 · Principal	
081-810 · Maple Street Extension	13,116.00
Total H · Debt Service	38,906.00
I · Transfer to Capital	1,001,341.00
J · Transfer to Dog Fund	7,500.00
K · Current Year Capital Projects	936,000.00
L · Transfer to Schaghticoke Litigation	30,000.00
Total Expense	13,336,529.00

FIVE YEAR TOTALS		FIVE YEAR CAPITAL PLAN					INFORMATIONAL USE				
		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
	BOE PLAN	Roof	Roof	Roof	Roof						
	KCS BLDG IMPROVEMENTS	266,000	216,000	266,000	50,000						
				Sidewalk / Pav	Sidewalk / Pa	Sidewalk / Pavin	Boilers	Boilers	Boilers		
				136,235	136,235	136,235	156,334	156,334	156,334		
1,206,705	BOE SUBTOTAL	266,000	216,000	402,235	186,235	136,235	156,334	156,334	156,334	0	0
	BOS PLAN										
		Truck #1 Compactor	HWY Trk # 5 and Kubota	HWY Trk # 9	HWY Trk # 4 / Cvrd Bridge Barrier	HWY Trk # 12	Tractor w/ boom mower	Truck #8	Truck #3	Dump Truck, Sander and Plow	Roadsde mower / tractor
	HIGHWAY TRUCKS	60,000	205,000	235,000	135,000	205,000	0	205,000	205,000	205,000	
	HIGHWAY EQUIPMENT				Covered Bridge Barrier						
		40,000	35,000	0	30,000		120,000				125,000
945,000	TOTAL TOWN FLEET	100,000	240,000	235,000	165,000	205,000	120,000	205,000	205,000	205,000	125,000
		Eng 1	Rescue 8	Rescue 8		Rescue 8					
	KVFD APPARATUS	150,000	200,000	225,000		200,000	200,000				
	Communications Upgrade					0	250,000				
775,000	TOTAL KVFD FLEET	150,000	200,000	225,000	0	200,000	450,000	0	0	0	0
	Anderson Road (rebuild)				166,883	183,117					
	BOTSFORD ROAD				345,000					0	0
	SPOONER HILL ROAD					250,000	250,000				
945,000	TOTAL ROADS	0	0	0	511,883	433,117	250,000	0	0	0	0
	Bridge # 9 (Fuller Mountain)						300,000				
	Bridge #15 (Carter Road)	250,000					Bridge 5	Bridge 5	Bridge 17	Bridge 17	
	BRIDGE #16 (Anderson Acres)				166,883	183,117	200,000	200,000	200,000	200,000	
	BRIDGE # 05519 (Macedonia)						300,000				
	BRIDGE #22 (Geer Mtn)									400,000	
600,000	TOTAL BRIDGES	250,000	0	0	166,883	183,117	800,000	200,000	200,000	600,000	0
0	TOTAL LAND	0	0	0	0	0	0	0	0	0	0
		Parking Lot	Parking Lot								
	TOWN GARAGE	30,000	40,000				0	0	0		
	Swift Hse (HVAC)					30,000					
	SENIOR CENTER						Flooring				
	COMMUNITY HOUSE				Roof		150,000				
		Carpet / Paint			50,000				CMH Windows		
	TOWN HALL	40,000					Tn Hall Roof	Tn Hall Window	150,000		
190,000	TOTAL BUILDINGS	70,000	40,000	0	50,000	30,000	65,000	150,000	150,000	0	0
	ZONING REG	50,000								0	
	REVALUATION		25,000	50,000						40,000	
		Kent Commons	Kent Commons	Emery Park	Tennis Court						
	P/R Playgrounds	50,000	50,000	100,000	20,000						
345,000	TOTAL NON RECURRING	100,000	75,000	150,000	20,000	0	0	0	0	40,000	0
3,799,999	BOS SUBTOTAL	670,000	555,000	610,000	913,765	1,051,234	1,835,000	555,000	555,000	845,000	125,000
FIVE YEAR TOTALS		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
5,006,704	BOE & BOS PROJECTED CAPITAL	936,000	771,000	1,012,235	1,100,000	1,187,469	1,991,334	711,334	711,334	845,000	125,000
	BOE & BOS CAPITAL SPEN	936,000	771,000	1,012,235	1,100,000	1,187,469	1,991,334	711,334	711,334	845,000	125,000
	1/5TH OF ANNUAL CAPITAL	187,200	154,200	202,447	220,000	237,494	398,267	142,267	142,267	169,000	25,000
	APPROPRIATION FY 2021-2022	1,001,341									
	APPROPRIATION FY 2022-2023		1,212,408								
	APPROPRIATION FY 2023-2024			1,200,474							
	APPROPRIATION FY 2024-2025				1,140,294						
	APPROPRIATION FY 2025-2026					1,089,294					
	APPROPRIATION FY 2026-2027						876,800				
	Accepted by the BoS										
	Received by the BoF										
	Approved by P/Z						hash line signifies partial or all prefunding of appropriation				
	Approved by BoS	2.9.21	Approved at Town Meeting		5.21.21						
	Approved by BoF	4.28.21									