

Board of Selectmen
Regular Meeting

March 1, 2016
4:30 P.M. Town Hall

Present: Bruce Adams, Jeff Parkin and Mike VanValkenburg.

Also present: Darlene Brady, Debbie Devaux, Lesly Ferris, Donna Hayes, Cynthia Hochswender, Gabe Lefferts, Rick Osborne and Lynn Worthington.

Mr. Adams called the meeting to order at 4:30 p.m.

The Pledge of Allegiance was recited.

Add to agenda/approve agenda:

Mr. Adams made a motion to add the following item:

11. f KVFD Tax Abatement

Mr. VanValkenburg seconded the motion and the motion carried.

Approval of Minutes:

Mr. Adams made a motion to approve the minutes of the February 2, 2016 meeting as submitted. Mr. VanValkenburg seconded the motion and the motion carried.

Mr. Adams made a motion to approve the minutes of the February 9, 2016 meetings at 9:30 a.m., 1:00 p.m. and 5:30 p.m. as submitted. Mr. VanValkenburg seconded the motion and the motion carried.

Mr. Adams made a motion to approve the minutes of the February 17, 2016 and the February 24, 2016 meetings as submitted. Mr. VanValkenburg seconded the motion and the motion carried.

Public Communication

Oral: There was no oral communication.

Written: Mr. Adams stated there are four written correspondences (attached):

- February 29, 2016 memo from Lesly Ferris listing the senior activities during the month of February 2016.
- March 1, 2016 staff report from Donna Hayes

Report of the First Selectman:

Mr. Adams reported on the following things he did during the month of February 2016:

- Three pistol permit interviews
- Met with Eversource reps to discuss conversion of streetlights to LED
- Traveled to Hopewell Jct. to look at public restroom project
- Attended a workshop to chart the future of HRRRA (Trash)
- Attended Public Restroom planning meeting
- Met with Bruce Bennet on lighting & crosswalk concerns
- Attended annual COST meeting in Rocky Hill

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2016 MAR -3 P 2:53

BY *Darlene Brady*
TOWN CLERK

- Participated on a panel at Marvelwood Career Day
- HRRRA regular meeting
- Kent Chamber cocktail party
- Attended a joint BOF-BOE meeting
- Judge at KCS for recycling poster contest

Meetings covered by the BOS – group or individual

- BOS – 2/2, 2/9, 2/17, 2/24 - Full BOS
- Chamber – 2/1 – Bruce
- BOE – 2/4 Region 1 budget presentation
- BOF – 2/16 – Bruce
- COG – Executive Committee - Bruce
- COG – Monthly meeting - Bruce

Police Report – Phone at Town Hall is 860-972-3134. Email is residenttrooper@townofkentct.org

- Trooper Fisher continues to do an exemplary job. He is proactive and is really getting to know the town.
- A number of residents and business owners have commented on his demeanor and visibility.

Mr. Adams stated that the public restroom project should go out to bid soon.

Report of Selectmen:

Mr. VanValkenburg stated he had thoughts and comments regarding the budget.

Mr. Parkin reported that he attended a CCM workshop for newly elected officials. He felt the seminar was very informative.

Report of Treasurer: The treasurer did not attend the meeting but did provide Actual vs. Budget July 2015 through February 2016.

Tax Refunds:

Mr. Adams made a motion to approve the following two tax refunds as submitted:

JP Morgan Chase Bank	\$ 86.32
John Saltarelli	\$1,501.14

Mr. VanValkenburg seconded the motion and the motion carried.

Employee(s) report(s) on Seminar/workshops:

Mr. Adams attended the COST's Connecticut Town meeting 2016. Mr. Adams expressed his disappointment with the Legislative Leaders Panel's presentation but spoke highly of the Keith Phaneuf's Dissecting the State Budget presentation.

Leah Pullaro stated that she attended "Social Work Do's and Don'ts in Working with Aging Veterans" seminar and provided a written overview.

2016-2017 Operating Budget:

Mr. VanValkenburg stated that he stands by his motion to give a 3% salary increase across the board. Mr. Adams stated that he has requested a special COG meeting to discuss salaries with other First Selectmen. Darlene Brady requested that the seven assistants receive a flat hourly raise increase, in addition to the 3%, effective 7/1/16. She stated that the additional increase would acknowledge the effort and work done by the assistants. Mrs. Brady stated the increase could be considered a compromise until the Board of Selectmen can put a process in place for salary increases. The Board of Selectmen agreed to keep the 3% salary increase across the board for FY 2016-2017 and committed to creating salary rates that would become effective 7/1/17.

Park and Rec Summer Concert Series:

Mrs. Ferris stated that Kent Park and Rec would like to use the Town Hall on the following dates for the Summer Concert Series:

July 7, July 21, July 28 and August 4, 2016

Mr. Adams made a motion to authorize Kent Park and Rec to use the front lawn at Town Hall on the following dates for the Summer Concert Series: July 7, July 21, July 28 and August 4, 2016. Mr. Parkin seconded the motion and the motion carried.

Appointment – Fred Hosterman – Inland/Wetland Alt.:

Mr. Adams made a motion to elevate Fred Hosterman from an alternate to a member of the Inland/Wetland Commission to an existing term that will expire on 12/31/2018. Mr. VanValkenburg seconded the motion and the motion carried.

Carter Road Bridge Update:

Mr. Adams stated that eight bids were received for the Carter Road Bridge project. All the bids came in over budget. The engineer is reviewing the bids. If the bidders cannot reduce the estimates, the Town may have to go back to the State to request a grant increase.

Emergency Shelter:

Mr. Adams stated there is no new additional information regarding the emergency shelter to report at this time.

KVFD Tax Abatements:

Mr. Adams made a motion to approve the 2015 Tax Abatement list provided by the KVFD on February 9, 2016 and the members must sign the letter from the Kent Tax Collector's office. Mr. Parkin seconded the motion and the motion carried

Proposal to ban seaplanes from Lake Waramaug:

Mr. Parkin stated that a meeting will be scheduled soon and he will report back to the Board of Selectmen.


Five-Year Capital:

Mr. Adams stated that there is nothing new to report on the current proposed Five-Year Capital plan. The BOF and BOE met and agreed that any capital request made by the BOE be put into the proposed Five-Year Capital plan and presented to the BOF as requested.

Review of Job Descriptions:

Mr. Adams stated that there were no job descriptions to approve at this time.

Mr. VanValkenburg made a motion to adjourn the meeting at 5:54 p.m. Mr. Parkin seconded the motion and the motion carried.


Joyce Kearns
Administrative Assistant

These are draft minutes and the Board of Selectmen at the subsequent meeting may make corrections. Please refer to subsequent meeting minutes for possible corrections and approval of these minutes.

AGENDA

BOARD OF SELECTMEN REGULAR MEETING

March 1, 2016
4:30 P.M. TOWN HALL

Regular Monthly Meeting

1. Call to order
2. Pledge of Allegiance
3. Add to agenda/approve agenda
4. Approval of Minutes
 - a February 2, 2016 Regular meeting
 - b February 9, 2016 (9:30 a.m.) Special meeting
 - c February 9, 2016 (1:00 p.m.) Special meeting
 - d February 9, 2016 (5:30 p.m.) Special meeting
 - e February 17, 2016 Special meeting
 - f February 24, 2016 Special meeting
5. Public Communication
 - a Oral
 - b Written
6. Report of First Selectman
7. Report of Selectmen
8. Report of Treasurer
9. Tax Refunds
10. Employee(s) report(s) on Seminar/workshops
11. New Business
 - a 2016-2017 Operating Budget
 - b Park and Rec Summer Concert Series
 - c Appointment – Fred Hosterman – Inland/Wetland Alt.
 - d Carter Road Bridge Update
 - e Emergency Shelter
12. Old Business
 - a Proposal to ban seaplanes from Lake Waramaug
 - b Five-Year Capital
 - c Review of Job Descriptions
13. Adjourn

RECEIVED FOR RECORD
KENT TOWN CLERK

2016 FEB 29 A 9 18

BY *Wanda Bradley*
TOWN CLERK

Kent Park and Recreation

Lesly Ferris, Director

P.O. Box 678

41 Kent Green Boulevard

Kent, CT 06757-0678

Telephone 860-927-1003

Fax 860-927-1313

parkandrec@townofkentct.org

www.kentctparkandrecreation.com

To: Board of Selectmen

From: Lesly Ferris



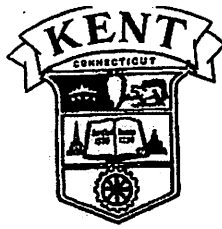
Date: Feb. 29, 2016

Re: Senior activities

The following special activities took place at the Kent Senior Center during February 2016:

- 3 – New Milford VNA Blood Pressure Clinic
- 10 – Valentine's Day luncheon
- 17 – Kent Center School student council members: games and lunch w/seniors;
Salisbury VNA Wellness Clinic
- 19 – bring you own lunch and a movie
- 29 – Leap Day luncheon

Thank you.



TOWN OF KENT LAND USE OFFICE

STAFF REPORT

March 1, 2016

Building Department:

- Permits Issued: 30

Planning & Zoning:

- Permits Issued: 1
- Certificates of Compliance Issued: 5
- Applications before the Commission:
 - 3 Maple Street LLC: change of use from retail to restaurant (public informational meeting will be held on February 11th at 6:00pm)

Inland Wetlands:

- Issued:
 - Jennings Road: timber harvest
 - Route 341 and Jennings Road: timber harvest
- Pending:

UPDATE ON CONTINUING PROJECTS:

- Rewrite of the Regulations:
 - A Summary of Major Changes was submitted to Attorney Zizka along with the link to the proposed regulations. We are waiting for his review.
- Legal Issues:
 - Mauri v Town of Kent ZBA has been postponed until March 30, 2016.
 - Town of Kent v Burt – The defendant was served with the summons and has responded. He did come in to see me and said that he is actively looking for a place to store the cars and once he has more information, he will contact me.

- Incentive Housing Zone Subcommittee Study:
 - We are hoping to set up the next meeting within the next two weeks.

SPECIAL MEETINGS:

- I attended the February meeting of CAZEO (Connecticut Association of Zoning Enforcement Officers) for a discussion on Reed vs Gilbert, a court case regarding sign regulations and enforcement.

TOWN OF KENI
Actual vs. Budget
July 2015 through February 2016

Expense	Jul '15 - Feb 16	Budget	Variance	% of Budget
A • General Government	881,454	1,191,440	-309,986	73.98%
B • Public Safety	47,121	162,587	-115,466	28.98%
C • Public Works	958,226	1,513,164	-554,938	63.33%
D • Health and Welfare	66,669	88,690	-22,021	75.17%
E • Recreation	117,934	197,611	-79,677	59.68%
F • Sanitation	69,390	110,599	-41,209	62.74%
G • Board of Education	4,522,660	6,978,516	-2,455,856	64.81%
H • Debt Service	693,194	693,194	-1	100.0%
I • Transfer to Capital	726,200	726,200	0	100.0%
J • Transfer to Dog Fund	7,500	7,500	0	100.0%
K • Current Year Capital Projects	900,000	900,000	0	100.0%
L • Transfer to Schaghticoke Litiga	30,000	30,000	0	100.0%
	<u>9,020,348</u>	<u>12,599,501</u>	<u>-3,579,154</u>	<u>71.59%</u>

All Departments remain within their budget at this time.

**Of Note: Litigation # 264 is \$14,227.26 OVER budget,
Contingency is only \$10,000 so we will be going to the BoF at the
end of the year to facilitate a budget transfer from another line
that ends the year will an available balance.**

TOWN OF KENI
Actual vs. Budget
 July 2015 through February 2016

	Jul '15 - Feb 16	Budget	Variance	% of Budget
1 A - General Government				
2 010-000 - BOARD OF SELECTMEN				
3 Compensation				
4 010-101 - Salary - 3 Selectmen	50,747.60	75,485.00	-24,737.40	67.23%
5 010-102 - Administrative Assistant	31,702.98	50,536.00	-18,833.02	62.73%
6 010-996 - Health	9,380.81	20,568.00	-11,187.19	45.61%
7 010-997 - Pension	965.27	1,859.00	-893.73	51.92%
8 010-998 - Social Security	6,296.15	9,656.00	-3,359.85	65.21%
9 Total Compensation	99,092.81	158,104.00	-59,011.19	62.68%
10 Department Operations				
11 010-201 - Supplies	472.83	600.00	-127.17	78.81%
12 010-202 - Postage	294.00	315.00	-21.00	93.33%
13 010-203 - Notices	470.96	1,000.00	-529.04	47.1%
14 010-204 - Mileage	482.19	1,000.00	-517.81	48.22%
15 010-401 - Discretionary Expenditures	0.00	500.00	-500.00	0.0%
16 010-405 - Newsletter	336.00	360.00	-24.00	93.33%
17 010-501 - Telephone	901.59	1,800.00	-898.41	50.09%
18 Total Department Operations	2,957.57	5,575.00	-2,617.43	53.05%
19 Professional Development				
20 010-451 - Conferences	130.00	200.00	-70.00	65.0%
21 Total Professional Development	130.00	200.00	-70.00	65.0%
23 Total 010-000 - BOARD OF SELECTMEN	102,180.38	163,879.00	-61,698.62	62.35%
24 012-000 - PROBATE				
25 012-511 - Litchfield Probate Court	4,530.87	4,531.00	-0.13	100.0%
26 Total 012-000 - PROBATE	4,530.87	4,531.00	-0.13	100.0%
27 013-000 - REGISTRAR OF VOTERS				
28 Compensation				
29 013-101 - Registrars & Deputies	6,676.02	13,950.00	-7,273.98	47.86%
30 013-102 - Workers	966.96	3,515.00	-2,548.04	27.51%
31 013-998 - Social Security	510.72	1,336.00	-825.28	38.23%
32 Total Compensation	8,153.70	18,801.00	-10,647.30	43.37%
33 Department Operations				
34 013-201 - Supplies	2,044.86	4,000.00	-1,955.14	51.12%
35 013-202 - Postage	70.39	400.00	-329.61	17.6%
36 013-203 - Notices	0.00	65.00	-65.00	0.0%
37 013-204 - Mileage	262.25	300.00	-37.75	87.42%
38 013-404 - Election Refreshments	44.57	50.00	-5.43	89.14%
39 013-501 - Telephone	322.13	850.00	-527.87	37.9%
40 Total Department Operations	2,744.20	5,665.00	-2,920.80	48.44%
41 Professional Development				
42 013-450 - Dues	130.00	120.00	10.00	108.33%
43 013-451 - Conferences	740.00	960.00	-220.00	77.08%
44 013-452 - Training	751.44	150.00	601.44	500.96%
45 Total Professional Development	1,621.44	1,230.00	391.44	131.82%

TOWN OF RENTON
Actual vs. Budget
July 2015 through February 2016

		<u>Jul '15 - Feb 16</u>	<u>Budget</u>	<u>Variance</u>	<u>% of Budget</u>
46	Total 013-000 · REGISTRAR OF VOTERS	12,519.34	25,696.00	-13,176.66	48.72%
47	014-000 · BOARD OF FINANCE				
48	Compensation				
49	014-102 · Clerk	721.84	2,175.00	-1,453.16	33.19%
50	014-998 · Social Security	40.99	166.00	-125.01	24.69%
51	Total Compensation	762.83	2,341.00	-1,578.17	32.59%
52	Department Operations				
53	014-201 · Supplies	74.59	50.00	24.59	149.18%
54	014-202 · Postage	0.00	15.00	-15.00	0.0%
55	014-203 · Notices	0.00	100.00	-100.00	0.0%
56	014-405 · Town Report	525.00			
57	014-406 · Auditors	26,506.00	28,000.00	-1,494.00	94.66%
58	Total Department Operations	27,105.59	28,165.00	-1,059.41	96.24%
60	Total 014-000 · BOARD OF FINANCE	27,868.42	30,506.00	-2,637.58	91.35%
61	015-000 · TREASURER				
62	Compensation				
63	015-101 · Salary	17,585.40	26,127.00	-8,541.60	67.31%
64	015-102 · Treasurer Clerk	5,968.53	8,681.00	-2,712.47	68.75%
65	015-998 · Social Security	1,749.55	2,663.00	-913.45	65.7%
66	Total Compensation	25,303.48	37,471.00	-12,167.52	67.53%
67	Department Operations				
68	015-201 · Supplies	1,489.63	1,200.00	289.63	124.14%
69	015-202 · Postage	49.00	800.00	-751.00	6.13%
70	015-204 · Mileage	0.00	130.00	-130.00	0.0%
71	015-205 · Bank Fees	18.05			
72	015-301 · Computer Services	1,628.99	1,200.00	428.99	135.75%
73	015-452 · Professional Devel./CPA	517.65	500.00	17.65	103.53%
74	015-501 · Telephone	212.16	400.00	-187.84	53.04%
75	Total Department Operations	3,915.48	4,230.00	-314.52	92.57%
77	Total 015-000 · TREASURER	29,218.96	41,701.00	-12,482.04	70.07%
78	016-000 · TAX ASSESSOR				
79	Compensation				
80	016-101 · Salary - Assessor	22,832.64	34,249.00	-11,416.36	66.67%
81	016-102 · Assessor Office Support	8,286.28	18,810.00	-10,523.72	44.05%
82	016-104 · Assistant Assessor	5,691.71	9,553.00	-3,861.29	59.58%
83	016-998 · Social Security	2,817.04	4,790.00	-1,972.96	58.81%
84	Total Compensation	39,627.67	67,402.00	-27,774.33	58.79%
85	Department Operations				
86	016-201 · Supplies	905.74	1,000.00	-94.26	90.57%
87	016-202 · Postage	245.00	800.00	-555.00	30.63%
88	016-203 · Notices	0.00	100.00	-100.00	0.0%
89	016-204 · Mileage	175.84	600.00	-424.16	29.31%
90	016-302 · Data Processing	11,050.00	11,850.00	-800.00	93.25%
91	016-423 · Tax Mapping	700.00	4,500.00	-3,800.00	15.56%

TOWN OF KENT
Actual vs. Budget
July 2015 through February 2016

		<u>Jul '15 - Feb 16</u>	<u>Budget</u>	<u>Variance</u>	<u>% of Budget</u>
92	016-501 · Telephone	317.50	600.00	-282.50	52.92%
93	Total Department Operations	13,394.08	19,450.00	-6,055.92	68.86%
94	Professional Development				
95	016-450 · Dues	15.00	60.00	-45.00	25.0%
96	016-451 · Conferences	25.00	550.00	-525.00	4.55%
97	Total Professional Development	40.00	610.00	-570.00	6.56%
99	Total 016-000 · TAX ASSESSOR	53,061.75	87,462.00	-34,400.25	60.67%
100	017-000 · TAX COLLECTOR				
101	Compensation				
102	017-101 · Salary	23,700.95	35,213.00	-11,512.05	67.31%
103	017-102 · Assistant	8,361.59	12,137.00	-3,775.41	68.89%
104	017-998 · Social Security	2,451.75	3,622.00	-1,170.25	67.69%
105	Total Compensation	34,514.29	50,972.00	-16,457.71	67.71%
106	Department Operations				
107	017-201 · Supplies	840.69	1,800.00	-959.31	46.71%
108	017-202 · Postage	1,441.80	3,500.00	-2,058.20	41.19%
109	017-203 · Notices	346.50	375.00	-28.50	92.4%
110	017-204 · Mileage	82.35	200.00	-117.65	41.18%
111	017-302 · Data Processing	9,905.33	10,044.00	-138.67	98.62%
112	017-453 · Fees for Delinquents	0.00	250.00	-250.00	0.0%
113	017-501 · Telephone	317.19	675.00	-357.81	46.99%
114	Total Department Operations	12,933.86	16,844.00	-3,910.14	76.79%
115	Professional Development				
116	017-450 · Dues	145.00	250.00	-105.00	58.0%
117	017-451 · Conferences	656.00	1,000.00	-344.00	65.6%
118	Total Professional Development	801.00	1,250.00	-449.00	64.08%
119	Total 017-000 · TAX COLLECTOR	48,249.15	69,066.00	-20,816.85	69.86%
120	018-000 · BOARD OF ASSESSMENT APPEALS				
121	Compensation				
122	018-101 · Salary	0.00	1,500.00	-1,500.00	0.0%
123	018-102 · Clerk	0.00	400.00	-400.00	0.0%
124	018-998 · Social Security	0.00	145.00	-145.00	0.0%
125	Total Compensation	0.00	2,045.00	-2,045.00	0.0%
126	Department Operations				
127	018-202 · Postage	0.00	50.00	-50.00	0.0%
128	018-203 · Notices	0.00	75.00	-75.00	0.0%
129	018-204 · Mileage	0.00	250.00	-250.00	0.0%
130	Total Department Operations	0.00	375.00	-375.00	0.0%
131	Professional Development				
132	018-451 · Conferences	0.00	150.00	-150.00	0.0%
133	Total Professional Development	0.00	150.00	-150.00	0.0%
134	018-000 · BOARD OF ASSESSMENT APPEALS - I	0.00	0.00	0.00	0.0%
135	Total 018-000 · BOARD OF ASSESSMENT APPEALS	0.00	2,570.00	-2,570.00	0.0%
136	021-000 · CONSERVATION				

TOWN OF KENT
Actual vs. Budget
 July 2015 through February 2016

	<u>Jul '15 - Feb 16</u>	<u>Budget</u>	<u>Variance</u>	<u>% of Budget</u>
137 Department Operations				
138 021-201 • Supplies	51.92	755.00	-703.08	6.88%
139 021-409 • Printing & Mapping	0.00	800.00	-800.00	0.0%
140 021-451 • Conferences	130.72	1,060.00	-929.28	12.33%
141 Total Department Operations	182.64	2,615.00	-2,432.36	6.98%
142 Professional Development				
143 021-450 • Dues	110.00	160.00	-50.00	68.75%
144 Total Professional Development	110.00	160.00	-50.00	68.75%
145 Total 021-000 • CONSERVATION	292.64	2,775.00	-2,482.36	10.55%
146 022-000 • TOWN CLERK				
147 Compensation				
148 022-101 • Salary	31,089.36	46,634.00	-15,544.64	66.67%
149 022-102 • Assistant	9,503.22	22,396.00	-12,892.78	42.43%
150 022-996 • Health	18,982.18	26,775.00	-7,792.82	70.9%
151 022-997 • Pension	1,165.86	2,332.00	-1,166.14	49.99%
152 022-998 • Social Security	2,970.47	5,281.00	-2,310.53	56.25%
153 Total Compensation	63,711.09	103,418.00	-39,706.91	61.61%
154 Department Operations				
155 022-201 • Supplies	0.00	300.00	-300.00	0.0%
156 022-202 • Postage	155.50	275.00	-119.50	56.55%
157 022-203 • Notices	24.75	100.00	-75.25	24.75%
158 022-204 • Mileage	0.00	100.00	-100.00	0.0%
159 022-402 • Record Maintenance	13,477.59	16,490.00	-3,012.41	81.73%
160 022-408 • Vital Statistics	0.00	100.00	-100.00	0.0%
161 022-501 • Telephone	281.49	550.00	-268.51	51.18%
162 Total Department Operations	13,939.33	17,915.00	-3,975.67	77.81%
163 Professional Development				
164 022-450 • Dues	190.00	100.00	90.00	190.0%
165 022-451 • Conferences	375.00	250.00	125.00	150.0%
166 Total Professional Development	565.00	350.00	215.00	161.43%
168 Total 022-000 • TOWN CLERK	78,215.42	121,683.00	-43,467.58	64.28%
169 024-000 • PLANNING AND ZONING				
170 Compensation				
171 024-101 • Zoning Enforc. Officer	23,024.05	34,207.00	-11,182.95	67.31%
172 024-102 • Clerk	4,053.95	6,610.00	-2,556.05	61.33%
173 024-996 • Health	8,707.37	13,295.00	-4,587.63	65.49%
174 024-997 • Pension	899.59	1,710.00	-810.41	52.61%
175 024-998 • Social Security	2,008.59	3,123.00	-1,114.41	64.32%
176 024-999 • Unemployment	780.00			
177 Total Compensation	39,473.55	58,945.00	-19,471.45	66.97%
178 Department Operations				
179 024-201 • Supplies	136.24	400.00	-263.76	34.06%
180 024-202 • Postage	402.25	700.00	-297.75	57.46%
181 024-203 • Notices	1,276.00	2,000.00	-724.00	63.8%

TOWN OF KENI
Actual vs. Budget
 July 2015 through February 2016

		<u>Jul '15 - Feb 16</u>	<u>Budget</u>	<u>Variance</u>	<u>% of Budget</u>
182	024-204 · Mileage	193.53	200.00	-6.47	96.77%
183	024-409 · Printing & Mapping	666.00	2,000.00	-1,334.00	33.3%
184	024-411 · Engineering	0.00	1,000.00	-1,000.00	0.0%
185	024-412 · Planning	0.00	2,750.00	-2,750.00	0.0%
186	024-501 · Telephone	335.41	600.00	-264.59	55.9%
187	Total Department Operations	3,009.43	9,650.00	-6,640.57	31.19%
188	Professional Development				
189	024-450 · Dues	50.00	190.00	-140.00	26.32%
190	024-451 · Conferences	60.00	100.00	-40.00	60.0%
191	024-452 · Training	0.00	600.00	-600.00	0.0%
192	Total Professional Development	110.00	890.00	-780.00	12.36%
194	Total 024-000 · PLANNING AND ZONING	42,592.98	69,485.00	-26,892.02	61.3%
195	025-000 · ZONING BOARD OF APPEALS				
196	Compensation				
197	025-102 · Clerk	0.00	1,030.00	-1,030.00	0.0%
198	025-998 · Social Security	0.00	79.00	-79.00	0.0%
199	Total Compensation	0.00	1,109.00	-1,109.00	0.0%
200	Department Operations				
201	025-201 · Supplies	25.54	100.00	-74.46	25.54%
202	025-202 · Postage	70.00	250.00	-180.00	28.0%
203	025-203 · Notices	417.60	1,000.00	-582.40	41.76%
204	Total Department Operations	513.14	1,350.00	-836.86	38.01%
205	Professional Development				
206	025-450 · Dues	0.00	100.00	-100.00	0.0%
207	Total Professional Development	0.00	100.00	-100.00	0.0%
208	Total 025-000 · ZONING BOARD OF APPEALS	513.14	2,559.00	-2,045.86	20.05%
209	026-000 · INLAND / WETLANDS				
210	Compensation				
211	026-101 · Enforce. Officer	11,869.20	17,634.00	-5,764.80	67.31%
212	026-102 · I/W Clerk	957.11	1,937.00	-979.89	49.41%
213	026-996 · Health	5,618.40	6,548.00	-929.60	85.8%
214	026-997 · Pension	446.30	882.00	-435.70	50.6%
215	026-998 · Social Security	918.12	1,497.00	-578.88	61.33%
216	026-999 · Unemployment	195.00			
217	Total Compensation	20,004.13	28,498.00	-8,493.87	70.2%
218	Department Operations				
219	026-201 · Supplies	131.14	350.00	-218.86	37.47%
220	026-202 · Postage	421.24	500.00	-78.76	84.25%
221	026-203 · Notices	559.12	1,000.00	-440.88	55.91%
222	026-204 · Mileage	39.10	150.00	-110.90	26.07%
223	026-409 · Printing & Mapping	0.00	150.00	-150.00	0.0%
224	026-501 · Telephone	177.39	310.00	-132.61	57.22%
225	Total Department Operations	1,327.99	2,460.00	-1,132.01	53.98%
226	Professional Development				

TOWN OF KENT
Actual vs. Budget
July 2015 through February 2016

		<u>Jul '15 - Feb 16</u>	<u>Budget</u>	<u>Variance</u>	<u>% of Budget</u>
227	026-451 • Conferences	40.00	150.00	-110.00	26.67%
228	026-452 • Training	60.00	150.00	-90.00	40.0%
229	Total Professional Development	100.00	300.00	-200.00	33.33%
230	Total 026-000 • INLAND / WETLANDS	21,432.12	31,258.00	-9,825.88	68.57%
231	027-000 • BUILDING INSPECTOR				
232	Compensation				
233	027-102 • Secretary	4,350.85	7,408.00	-3,057.15	58.73%
234	027-998 • Social Security	362.82	567.00	-204.18	63.99%
235	027-999 • Unemployment	975.00			
236	Total Compensation	5,688.67	7,975.00	-2,286.33	71.33%
237	Department Operations				
238	027-201 • Supplies	491.92	300.00	191.92	163.97%
239	027-202 • Postage	147.00	300.00	-153.00	49.0%
240	027-205 • State Education Fund	3,577.89	4,200.00	-622.11	85.19%
241	027-501 • Telephone	287.10	500.00	-212.90	57.42%
242	Total Department Operations	4,503.91	5,300.00	-796.09	84.98%
243	Professional Development				
244	027-450 • Dues	135.00	125.00	10.00	108.0%
245	Total Professional Development	135.00	125.00	10.00	108.0%
247	Total 027-000 • BUILDING INSPECTOR	10,327.58	13,400.00	-3,072.42	77.07%
248	030-000 • TOWN HALL				
249	030-201 • Supplies	1,657.43	2,000.00	-342.57	82.87%
250	030-301 • Computer Services	12,971.21	23,000.00	-10,028.79	56.4%
251	030-502 • Electric	6,010.64	10,000.00	-3,989.36	60.11%
252	030-503 • Heating Fuel	1,887.79	5,000.00	-3,112.21	37.76%
253	030-504 • Water/Sewer	586.22	1,100.00	-513.78	53.29%
254	030-505 • Maintenance	9,363.08	16,042.00	-6,678.92	58.37%
255	030-506 • Building Supplies	1,943.57	1,000.00	943.57	194.36%
256	030-507 • Repairs	2,268.38	7,000.00	-4,731.62	32.41%
257	030-508 • Equipment	6,266.59	7,100.00	-833.41	88.26%
258	030-509 • Custodian	8,000.00	12,000.00	-4,000.00	66.67%
259	030-512 • Pension Administration Expense	750.00	1,000.00	-250.00	75.0%
261	Total 030-000 • TOWN HALL	51,704.91	85,242.00	-33,537.09	60.66%
262	051-000 • ATTORNEY FEES				
263	051-410 • Legal	2,357.00	7,500.00	-5,143.00	31.43%
264	051-413 • Litigation	19,227.26	5,000.00	14,227.26	384.55%
265	051-414 • Legal - P&Z	1,594.00	2,000.00	-406.00	79.7%
266	051-415 • Legal - ZBA	0.00	5,000.00	-5,000.00	0.0%
267	051-416 • Legal - IWC	0.00	1,000.00	-1,000.00	0.0%
268	051-000 • ATTORNEY FEES - Other	0.00	0.00	0.00	0.0%
269	Total 051-000 • ATTORNEY FEES	23,178.26	20,500.00	2,678.26	113.07%
270	060-000 • GRANTS				
271	060-801 • Kent Nursing Association	10,000.00	10,000.00	0.00	100.0%
272	060-802 • Northwest Mental Health	323.00	323.00	0.00	100.0%

TOWN OF KEN I
Actual vs. Budget
July 2015 through February 2016

		<u>Jul '15 - Feb 16</u>	<u>Budget</u>	<u>Variance</u>	<u>% of Budget</u>
273	060-804 · NW Conservation District, Inc	900.00	900.00	0.00	100.0%
274	060-805 · NWC EMS	0.00	250.00	-250.00	0.0%
275	060-807 · Kent Childrens Center	15,000.00	15,000.00	0.00	100.0%
276	060-808 · Susan B Anthony	1,000.00	1,000.00	0.00	100.0%
277	060-809 · Womens Support Services	1,500.00	1,500.00	0.00	100.0%
278	060-810 · Youth Service Bureau	6,749.00	6,749.00	0.00	100.0%
279	060-811 · Kent Library Association	88,000.00	88,000.00	0.00	100.0%
280	060-812 · Fire Protection	84,000.00	84,000.00	0.00	100.0%
281	060-813 · Cemetery Association	33,665.00	33,665.00	0.00	100.0%
282	060-814 · NWC Chore Service	5,000.00	5,000.00	0.00	100.0%
283	060-817 · NWCT Regional Housing Council	100.00	100.00	0.00	100.0%
284	060-819 · Greenwoods	1,000.00	1,000.00	0.00	100.0%
285	060-820 · Literacy Volunteers	1,000.00	1,000.00	0.00	100.0%
286	060-821 · Templeton Farms	5,000.00	5,000.00	0.00	100.0%
287	Total 060-000 · GRANTS	253,237.00	253,487.00	-250.00	99.9%
288	070-000 · ASSOCIATIONS				
289	070-822 · Chamber of Commerce	1,029.84	1,100.00	-70.16	93.62%
290	070-851 · Rural Transit	1,096.00	1,096.00	0.00	100.0%
291	070-852 · Council of Gov'ts	2,351.20	2,351.00	0.20	100.01%
292	070-853 · Hous River Comm	350.00	350.00	0.00	100.0%
293	070-854 · CT Conf Mun	2,074.00	2,100.00	-26.00	98.76%
294	070-855 · COST (Council of Small Towns)	725.00	725.00	0.00	100.0%
295	070-856 · Lake Waramaug Inter. Com	1,594.00	1,594.00	0.00	100.0%
296	070-857 · Lake Waramaug Auth	400.00	2,250.00	-1,850.00	17.78%
297	070-858 · Paramedic	39,479.00	39,479.00	0.00	100.0%
298	070-859 · LH-NW Elderly Nutrition Prgm	1,493.22	1,495.00	-1.78	99.88%
299	070-860 · Housatonic Valley Assoc	0.00	250.00	-250.00	0.0%
300	Total 070-000 · ASSOCIATIONS	50,592.26	52,790.00	-2,197.74	95.84%
301	074-000 · HISTORIC DISTRICT COMMISSION	58.00	1,500.00	-1,442.00	3.87%
302	075-000 · INSURANCE	69,272.00	97,850.00	-28,578.00	70.79%
303	077-000 · RETIREE HEALTH BENEFITS	2,408.61	3,500.00	-1,091.39	68.82%
304	079-000 · CONTINGENCY	0.00	10,000.00	-10,000.00	0.0%
305	Total A · General Government	881,453.79	1,191,440.00	-309,986.21	73.98%
306	B · Public Safety				
307	028-000 · FIRE MARSHAL				
308	Compensation				
309	028-101 · Fire Marshal	11,624.96	22,376.00	-10,751.04	51.95%
310	028-102 · Clerical	300.00	500.00	-200.00	60.0%
311	028-107 · Fire Inspections	0.00	1,500.00	-1,500.00	0.0%
312	028-109 · Deputy Fire Marshal	0.00	100.00	-100.00	0.0%
313	Total Compensation	11,924.96	24,476.00	-12,551.04	48.72%
314	Department Operations				
315	028-201 · Supplies	238.38	400.00	-161.62	59.6%
316	028-202 · Postage	0.00	50.00	-50.00	0.0%

TOWN OF KENT
Actual vs. Budget
July 2015 through February 2016

		Jul '15 - Feb 16	Budget	Variance	% of Budget
317	028-204 · Mileage	1,380.47	2,500.00	-1,119.53	55.22%
318	028-501 · Telephone	483.21	880.00	-396.79	54.91%
319	Total Department Operations	2,102.06	3,830.00	-1,727.94	54.88%
320	Professional Development				
321	028-452 · Training	517.37	1,350.00	-832.63	38.32%
322	Total Professional Development	517.37	1,350.00	-832.63	38.32%
323	028-000 · FIRE MARSHAL - Other	0.00	0.00	0.00	0.0%
324	Total 028-000 · FIRE MARSHAL	14,544.39	29,656.00	-15,111.61	49.04%
325	054-000 · POLICE PROTECTION	1,763.84	100,000.00	-98,236.16	1.76%
326	055-000 · LITCHFIELD CNTY DISPATCH	30,242.30	30,931.00	-688.70	97.77%
327	056-000 · CIVIL PREPAREDNESS	570.39	2,000.00	-1,429.61	28.52%
328	Total B · Public Safety	47,120.92	162,587.00	-115,466.08	28.98%
329	C · Public Works				
330	031-000 · TOWN GARAGE BUILDING				
331	031-201 · Supplies	50.36	200.00	-149.64	25.18%
332	031-202 · Postage	6.35	30.00	-23.65	21.17%
333	031-501 · Telephone	398.45	800.00	-401.55	49.81%
334	031-502 · Electricity	2,485.90	4,000.00	-1,514.10	62.15%
335	031-503 · Heating Fuel	1,060.88	5,400.00	-4,339.12	19.65%
336	031-504 · Water	334.43	500.00	-165.57	66.89%
337	031-505 · Maintenance	2,216.56	3,700.00	-1,483.44	59.91%
338	031-506 · Building Supplies	11.99	500.00	-488.01	2.4%
339	031-507 · Repairs	418.12	4,790.00	-4,371.88	8.73%
340	Total 031-000 · TOWN GARAGE BUILDING	6,983.04	19,920.00	-12,936.96	35.06%
341	040-000 · HIGHWAY DEPARTMENT				
342	Compensation				
343	040-101 · Salaries	242,214.59	409,892.00	-167,677.41	59.09%
344	040-105 · Snow Removal Salaries	15,013.08	40,090.00	-25,076.92	37.45%
345	040-996 · Health	65,901.11	96,687.00	-30,785.89	68.16%
346	040-997 · Pension	17,370.85	26,768.00	-9,397.15	64.89%
347	040-998 · Social Security	19,314.72	34,443.00	-15,128.28	56.08%
348	Total Compensation	359,814.35	607,880.00	-248,065.65	59.19%
349	Department Operations				
350	040-459 · Alcohol & Drug Test Program	400.00	500.00	-100.00	80.0%
351	040-601 · Equipment Repair & Maintenance	31,459.64	50,000.00	-18,540.36	62.92%
352	040-604 · Equipment Fuel	14,266.38	40,000.00	-25,733.62	35.67%
353	040-605 · Hired Equipment	4,070.00	15,000.00	-10,930.00	27.13%
354	040-607 · New Equipment	1,045.94	4,000.00	-2,954.06	26.15%
355	040-609 · Snow Related Equipment	2,615.91	7,000.00	-4,384.09	37.37%
356	040-613 · Public Works	247.06	7,000.00	-6,752.94	3.53%
357	040-614 · Uniforms	1,776.07	4,000.00	-2,223.93	44.4%
358	040-615 · Tools	837.00	1,000.00	-163.00	83.7%
359	Total Department Operations	56,718.00	128,500.00	-71,782.00	44.14%
360	Professional Development				

TOWN OF KENT
Actual vs. Budget
 July 2015 through February 2016

		<u>Jul '15 - Feb 16</u>	<u>Budget</u>	<u>Variance</u>	<u>% of Budget</u>
361	040-450 • Dues	50.00	100.00	-50.00	50.0%
362	040-451 • Conferences	0.00	500.00	-500.00	0.0%
363	Total Professional Development	50.00	600.00	-550.00	8.33%
364	Roads				
365	040-602 • Road Supplies	3,024.23	4,000.00	-975.77	75.61%
366	040-603 • Materials	1,527.73	20,000.00	-18,472.27	7.64%
367	040-608 • Salt/Sand	90,949.40	140,000.00	-49,050.60	64.96%
368	040-610 • Stone	0.00	15,000.00	-15,000.00	0.0%
369	040-611 • Oil	0.00	50,000.00	-50,000.00	0.0%
370	040-612 • Sweeping	10,812.38	10,000.00	812.38	108.12%
371	040-616 • Drainage	2,551.01	10,000.00	-7,448.99	25.51%
372	040-617 • Bridges	0.00	1,500.00	-1,500.00	0.0%
373	040-618 • Unimproved Roads	0.00	15,000.00	-15,000.00	0.0%
374	040-619 • Town Roads - Asphalt	148,182.91	145,000.00	3,182.91	102.2%
375	Total Roads	257,047.66	410,500.00	-153,452.34	62.62%
376	040-000 • HIGHWAY DEPARTMENT - Other	0.00	0.00	0.00	0.0%
377	Total 040-000 • HIGHWAY DEPARTMENT	673,630.01	1,147,480.00	-473,849.99	58.71%
378	041-000 • TOWN AID ROAD	243,074.52	281,659.00	-38,584.48	86.3%
379	042-502 • Lighting - Town Utility	6,057.84	12,000.00	-5,942.16	50.48%
380	042-504 • Water - Town Utility	16,080.23	34,105.00	-18,024.77	47.15%
381	045-680 • Tree Work	12,400.00	18,000.00	-5,600.00	68.89%
382	Total C • Public Works	958,225.64	1,513,164.00	-554,938.36	63.33%
383	D • Health and Welfare				
384	029-000 • SOCIAL SERVICES				
385	Compensation				
386	029-101 • Salary	25,816.00	38,355.00	-12,539.00	67.31%
387	029-998 • Social Security	1,974.92	2,934.00	-959.08	67.31%
388	Total Compensation	27,790.92	41,289.00	-13,498.08	67.31%
389	Department Operations				
390	029-201 • Supplies	361.27	500.00	-138.73	72.25%
391	029-202 • Postage	735.00	1,100.00	-365.00	66.82%
392	029-204 • Mileage	174.22	300.00	-125.78	58.07%
393	029-417 • Assistance	8,429.69	9,000.00	-570.31	93.66%
394	029-501 • Telephone	262.11	500.00	-237.89	52.42%
395	Total Department Operations	9,962.29	11,400.00	-1,437.71	87.39%
396	Professional Development				
397	029-450 • Dues	0.00	100.00	-100.00	0.0%
398	029-451 • Conferences	0.00	100.00	-100.00	0.0%
399	Total Professional Development	0.00	200.00	-200.00	0.0%
400	Total 029-000 • SOCIAL SERVICES	37,753.21	52,889.00	-15,135.79	71.38%
401	033-000 • SENIOR CENTER				
402	033-502 • Electric / Phone	3,282.42	5,360.00	-2,077.58	61.24%
403	033-503 • Fuel/Propane	2,143.67	3,500.00	-1,356.33	61.25%
404	033-504 • Water/Sewer	95.71	200.00	-104.29	47.86%

TOWN OF KENI
Actual vs. Budget
July 2015 through February 2016

		<u>Jul '15 - Feb 16</u>	<u>Budget</u>	<u>Variance</u>	<u>% of Budget</u>
405	033-505 • Maintenance	1,423.17	2,000.00	-576.83	71.16%
406	033-506 • Building Supplies	68.97	200.00	-131.03	34.49%
407	033-507 • Repairs	465.87	2,500.00	-2,034.13	18.64%
408	033-509 • Custodian	804.75	1,400.00	-595.25	57.48%
409	033-510 • Rent	1,240.00	1,250.00	-10.00	99.2%
410	033-000 • SENIOR CENTER - Other	0.00	0.00	0.00	0.0%
411	Total 033-000 • SENIOR CENTER	9,524.56	16,410.00	-6,885.44	58.04%
412	052-000 • Dir of Health/Hlt Dist.	19,391.38	19,391.00	0.38	100.0%
413	Total D • Health and Welfare	66,669.15	88,690.00	-22,020.85	75.17%
414	E • Recreation				
415	023-000 • PARK & REC				
416	Compensation				
417	023-101 • Salary Director	31,113.60	46,226.00	-15,112.40	67.31%
418	023-102 • Hourly Employees	30,990.45	43,077.00	-12,086.55	71.94%
419	023-996 • Health	20,437.37	30,808.00	-10,370.63	66.34%
420	023-997 • Pension	1,225.88	2,311.00	-1,085.12	53.05%
421	023-998 • Social Security	4,589.31	6,832.00	-2,242.69	67.17%
422	Total Compensation	88,356.61	129,254.00	-40,897.39	68.36%
423	Department Operations				
424	023-201 • Supplies	118.76	400.00	-281.24	29.69%
425	023-202 • Postage	294.00	343.00	-49.00	85.71%
426	023-204 • Mileage	413.43	700.00	-286.57	59.06%
427	023-419 • Park Maintenance	1,770.94	12,000.00	-10,229.06	14.76%
428	023-422 • Fee Programs	5,487.50	17,000.00	-11,512.50	32.28%
429	023-501 • Telephone	401.71	940.00	-538.29	42.74%
430	023-502 • Electric	850.59	800.00	50.59	106.32%
431	023-504 • Water/Sewer	553.28	1,350.00	-796.72	40.98%
432	Total Department Operations	9,890.21	33,533.00	-23,642.79	29.49%
433	Professional Development				
434	023-450 • Dues	99.00	100.00	-1.00	99.0%
435	023-451 • Conferences	499.84	500.00	-0.16	99.97%
436	023-452 • Training	0.00	100.00	-100.00	0.0%
437	Total Professional Development	598.84	700.00	-101.16	85.55%
438	Total 023-000 • PARK & REC	98,845.66	163,487.00	-64,641.34	60.46%
439	032-000 • Community House				
440	032-202 • Postage	49.00	49.00	0.00	100.0%
441	032-501 • Telephone	390.84	700.00	-309.16	55.83%
442	032-502 • Electricity	4,628.32	5,000.00	-371.68	92.57%
443	032-503 • Fuel/Propane	1,627.49	5,000.00	-3,372.51	32.55%
444	032-504 • Water/Sewer	655.49	1,200.00	-544.51	54.62%
445	032-505 • Maintenance	1,858.82	2,300.00	-441.18	80.82%
446	032-506 • Building Supplies	103.44	800.00	-696.56	12.93%
447	032-507 • Repairs	3,674.04	3,200.00	474.04	114.81%
448	032-509 • Custodian	350.00	3,500.00	-3,150.00	10.0%

TOWN OF KENI
Actual vs. Budget
July 2015 through February 2016

	<u>Jul '15 - Feb 16</u>	<u>Budget</u>	<u>Variance</u>	<u>% of Budget</u>
449 Total 032-000 • Community House	13,337.44	21,749.00	-8,411.56	61.32%
450 034-000 • Swift House				
451 034-502 • Electric	555.33	1,000.00	-444.67	55.53%
452 034-503 • Heating Fuel	699.01	2,200.00	-1,500.99	31.77%
453 034-504 • Water/Sewer	75.48	400.00	-324.52	18.87%
454 034-505 • Maintenance	316.07	1,225.00	-908.93	25.8%
455 034-506 • Building Supplies	4.79	100.00	-95.21	4.79%
456 034-507 • Repairs	1,200.00	1,000.00	200.00	120.0%
457 034-509 • Custodian	185.00	450.00	-265.00	41.11%
458 034-000 • Swift House - Other	0.00	0.00	0.00	0.0%
459 Total 034-000 • Swift House	3,035.68	6,375.00	-3,339.32	47.62%
460 046-000 • KCS Ballfield Maintenance	2,715.00	6,000.00	-3,285.00	45.25%
461 Total E • Recreation	117,933.78	197,611.00	-79,677.22	59.68%
462 F • Sanitation				
463 043-000 • TRANSFER STATION				
464 Compensation				
465 043-101 • Salary	17,937.36	26,009.00	-8,071.64	68.97%
466 043-998 • Social Security	1,372.18	1,990.00	-617.82	68.95%
467 Total Compensation	19,309.54	27,999.00	-8,689.46	68.97%
468 Department Operations				
469 043-201 • Supplies	4.00	1,000.00	-996.00	0.4%
470 043-202 • Postage	0.00	500.00	-500.00	0.0%
471 043-411 • Engineering	0.00	250.00	-250.00	0.0%
472 043-501 • Telephone	357.21	600.00	-242.79	59.54%
473 043-502 • Electric	1,390.72	1,600.00	-209.28	86.92%
474 043-507 • Repairs	0.00	1,500.00	-1,500.00	0.0%
475 043-660 • Solid Waste Removal	20,918.21	32,000.00	-11,081.79	65.37%
476 043-661 • Bulky Waste Removal	6,185.45	10,000.00	-3,814.55	61.86%
477 043-665 • Container Rent & Tran	16,128.00	22,500.00	-6,372.00	71.68%
478 043-666 • Testing	440.00	1,200.00	-760.00	36.67%
479 043-667 • Tipping Fees	1,196.80	7,000.00	-5,803.20	17.1%
480 043-668 • Hazardous Materials	1,102.31	2,000.00	-897.69	55.12%
481 043-669 • Permitting	800.00	950.00	-150.00	84.21%
482 Total Department Operations	48,522.70	81,100.00	-32,577.30	59.83%
483 043-000 • TRANSFER STATION - Other	0.00	0.00	0.00	0.0%
484 Total 043-000 • TRANSFER STATION	67,832.24	109,099.00	-41,266.76	62.18%
485 044-000 • Landfill Monitoring	1,558.00	1,500.00	58.00	103.87%
486 Total F • Sanitation	69,390.24	110,599.00	-41,208.76	62.74%
487 G • Board of Education				
488 300-000 • BOE Operating	560,541.11	4,435,107.00	-3,874,565.89	12.64%
489 310-000 • BOE Payroll	1,927,391.37			
490 320-000 • BOE Regional Budget	2,034,728.00	2,543,409.00	-508,681.00	80.0%
491 G • Board of Education - Other	0.00	0.00	0.00	0.0%
492 Total G • Board of Education	4,522,660.48	6,978,516.00	-2,455,855.52	64.81%

TOWN OF RENTON
Actual vs. Budget
July 2015 through February 2016

	<u>Jul '15 - Feb 16</u>	<u>Budget</u>	<u>Variance</u>	<u>% of Budget</u>
493 H - Debt Service				
494 080-000 - Interest				
495 080-708 - KCS Renovation	49,912.50	49,913.00	-0.50	100.0%
496 080-710 - New Firehouse	14,375.00	14,375.00	0.00	100.0%
497 080-810 - Maple Street Extension	28,080.00	28,080.00	0.00	100.0%
498 Total 080-000 - Interest	<u>92,367.50</u>	<u>92,368.00</u>	<u>-0.50</u>	<u>100.0%</u>
499 081-000 - Principal				
500 081-708 - KCS Renovation	465,000.00	465,000.00	0.00	100.0%
501 081-710 - New Firehouse	125,000.00	125,000.00	0.00	100.0%
502 081-810 - Maple Street Extension	10,826.00	10,826.00	0.00	100.0%
503 Total 081-000 - Principal	<u>600,826.00</u>	<u>600,826.00</u>	<u>0.00</u>	<u>100.0%</u>
504 Total H - Debt Service	<u>693,193.50</u>	<u>693,194.00</u>	<u>-0.50</u>	<u>100.0%</u>
506 I - Transfer to Capital	726,200.00	726,200.00	0.00	100.0%
510 J - Transfer to Dog Fund	7,500.00	7,500.00	0.00	100.0%
512 K - Current Year Capital Projects	900,000.00	900,000.00	0.00	100.0%
517 L - Transfer to Schaghticoke Litiga	30,000.00	30,000.00	0.00	100.0%
	<u><u>9,020,348.00</u></u>	<u><u>12,599,501.00</u></u>	<u><u>-3,579,154.00</u></u>	<u><u>77.96%</u></u>

Workshop attended by Leah Pullaro, Social Services Director

"Social Work Do's and Don'ts in Working with Aging Veterans"

Friday, February 26th, 2016

- Reviewed ways of working with veterans from the perspective of the non-veteran clinician and community social worker.
- Described Clinical diagnoses such as PTSD, TBI, Depression, rate of suicide, and early onset of dementia.
- Shared resources and expressed the need for communities to disseminate information about programs and services available to veterans.

Kent Park and Recreation

Lesly Ferris, Director

P.O. Box 678

41 Kent Green Boulevard

Kent, CT 06757-0678


Telephone 860-927-1003

Fax 860-927-1313

parkandrec@townofkentct.org

www.kentctparkandrecreation.com

To: Board of Selectmen

From: Lesly Ferris 

Date: Feb. 23, 2016

Re: Summer Concert Series

The Kent Park and Recreation Commission, in sponsorship with the Kent Chamber of Commerce, is planning its free summer concert series on the lawn outside Kent Town Hall July 7, July 21, July 28 and Aug. 4, 2016 from 6 to 8 p.m. Park and Recreation will provide a port-o-let.

The commission and I would appreciate the selectmen's support of this concert series.



TOWN OF KENT
LAND USE OFFICE
INLAND WETLANDS

MEMORANDUM

February 23, 2016

To: Board of Selectmen

Fr: Donna M. Hayes, Land Use Administrator

Re: Appointment of Fred Hosterman to Member Position

With the recent resignation of Rex Newton, member of the Inland Wetlands Commission, Mr. Hosterman has agreed to the elevation of his status from alternate to member. He will fulfill Mr. Newton's term which expires 12/31/2018.

Can you please add this to your agenda for the next regular meeting.

Thanks.



Donna Hayes <landuseadmin@townofkentct.org>

FW: Letter from Rex Newton

1 message

Lynn Werner <lynnhva@hotmail.com>

Mon, Feb 22, 2016 at 11:25 AM

To: donna kent land use <landuseadmin@townofkentct.org>

> Subject: Letter from Rex Newton
> From: rexandmarci@charter.net
> Date: Sun, 21 Feb 2016 15:18:32 -0500
> To: lynnhva@hotmail.com
>
>
> February 21, 2015
>
>
>
> Dear Lynn,
>
> It has been my pleasure to have served on the Kent Inland Wetlands Commission.
> It is with deep regret to inform you of my resignation. The last 14 years have been
> enjoyable and memorable.
>
> Thank you for all of your efforts and time.
>
> Sincerely,
>
> Rex A. Newton
>
>

2018 Tax Abatement						
For the tax year following the calendar year of 2015, the following members of the Kent Volunteer Fire						
First Name	Last Name	Address	City	State	Zip Code	PTS. or YRS.
Dean	Ackerman	67 Cornwall Rd.	Warren	CT	06754	20+ YRS
Robert	Bauer	278 Kent-Cornwall Rd.	Kent	CT	06757	20+ YRS
Anne	Bisenius	19 Highland Heights	Kent	CT	06757	20+ YRS
Joseph	Bisenius	19 Highland Heights	Kent	CT	06757	20+ YRS
William	Blank	56 South Rd.	Kent	CT	06757	20+ YRS
James	Canning	479 Kent-Cornwall Rd.	Kent	CT	06757	155
Rodney	Chase	43-C Bridge St.	Kent	CT	06757	20+ YRS
John	Christen	PO Box 971	Kent	CT	06757	228
Leslie	Connery	384 Skiff Mountain Rd.	Kent	CT	06757	20+ YRS
Thomas	Coons	335 Segar Mountain Rd.	Kent	CT	06757	20+ YRS
Rufus	deRham	16 Cobble Rd.	Kent	CT	06757	20+ YRS
Donald	DeVita	261 Kent Rd.	Kent	CT	06757	107
Bonnie	Donzella	133 Geer Mnt Road	South Kent	CT	06785	319
Jordan	Donzella	133 Geer Mnt Road	South Kent	CT	06785	222
Eric	Epstein	P.O. Box 214	Kent	CT	06757	20+ YRS
Alan	Gawel	42-B Studio Rd.	Kent	CT	06757	20+ YRS
Joseph	Gawel	42-A Studio Rd.	Kent	CT	06757	20+ YRS
Mary	Gawel	P. O. Box 31	Kent	CT	06757	20+ YRS
Sherman	Green	P.O. Box 763	Kent	CT	06757	341
John	Haskell	Carter Rd.	Kent	CT	06757	20+ YRS
Gary	Hock	126 Spooner Hill Rd	South Kent	CT	06785	367
John	Howland	21 Elizabeth St.	Kent	CT	06757	20+ YRS
Brian	Hunt	476 Skiff Mountain Rd.	Kent	CT	06757	177
Daniel	Kabasakalian	7 Meadow Street	Kent	CT	06757	429
Stacey	Kabasakalian	7 Meadow Street	Kent	CT	06757	63
Robert	Kennedy	121 Kent-Cornwall Rd.	Kent	CT	06757	115
Josh	Kragh	P. O Box 372	Kent	CT	06757	76
Robert	Lamb	97 Kent-Hollow Rd.	Kent	CT	06757	20+ YRS
Alex	Limbos	39 Kent Rd.	Kent	CT	06757	62
Timothy	Limbos	65 Kent-Cornwall Rd.	Kent	CT	06757	253
Veronica	Limbos	39 Kent Rd.	Kent	CT	06757	204
John	Lindsay	P.O. Box 365	Kent	CT	06757	20+ YRS
Ralph	Matson	53-A Elizabeth St.	Kent	CT	06757	20+ YRS
Edward	Matson III	13 Birch Hill Ct.	Kent	CT	06757	20+ YRS

PAGE 1 OF 2

Lib J Gunch
President KVFCD.

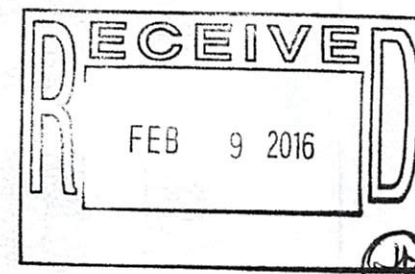
2015 Tax Abatement List.

Jeremy	Matson	13 Birch Hill Ct.	Kent	CT	06757	412
Cathe	Mazza	P.O. Box 2006	Kent	CT	06757	20+ YRS
Frank	McCann	32 Botsford Rd	Kent	CT	06757	20+ YRS
Kathy	McCann	P.O. Box 772	Kent	CT	06757	20+ YRS
Roger	Peet	9 Kent-Cornwall Rd.	Kent	CT	06757	20+ YRS
Audra	Petrone	48 Dugan Rd.	Kent	CT	06754	208
Michael	Petrone	48 Dugan Rd	Kent	CT	06754	397
Gwen	Price	12 Upper Kent Hollow Rd.	Kent	CT	06757	180
Caralee	Rochovansky	PO Box 766	Kent	CT	06757	20+ YRS
Arthur	Romano	433 Kent-Cornwall Rd.	Kent	CT	06757	20+ YRS
James	Rundall	P.O. Box 592	Kent	CT	06757	20+ YRS
John	Russell	P.O. Box 3001	Kent	CT	06757	414
Jill	Scholshn	279-B Kent Rd	Kent	CT	06757	91
Timmothy	Sneller	40 Halls Lane	Kent	CT	06757	188
Daniel	Soule	85-A Segar Mountain Rd.	Kent	CT	06757	20+ YRS
Dwight	Soule	P.O. Box 63	Kent	CT	06757	20+ YRS
Wendall	Soule	P.O. Box 252	Kent	CT	06757	20+ YRS
Ane	Starr	12 Good Hill Estate	Kent	CT	06757	20+ YRS
Matthew	Starr	12 Good Hill Estate	Kent	CT	06757	20+ YRS
Shelley	Stedman	83 Fuller Mountain Rd.	Kent	CT	06757	20+ YRS
Alexis	Swagmaker	355 Kent Rd.	Kent	CT	06757	105
William	Tobin	594 Skiff Mountain Rd.	Kent	CT	06757	20+ YRS
Rebecca	Traulmann	433 Kent-Cornwall Rd.	Kent	CT	06757	152
Edward	Tuz	6 Upper Kent Hollow Rd.	Kent	CT	06757	349
Mary Ann	Van Vaukenburg	141 Kent-Cornwall Rd.	Kent	CT	06757	20+ YRS
Adam	Woodruff	158 Litchfield Rd.	New Preston	CT	06777	146
John	Worthington	P.O. Box 176	Kent	CT	06757	20+ YRS
Lynn	Worthington	PO Box 176	Kent	CT	06757	20+ YRS

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2016 MAR -3 P 2:53

BY *James Brady Jr*
TOWN CLERK



PAGE 2 of 2

Mr J Gaud
President KIEM