

Board of Selectmen
Special Meeting

February 11, 2015
3:00 P.M. Town Hall

Present: Bruce Adams, Susi Williams and Mike VanValkenburg.

Also present: Liddy Baker, Karen Chase, Connie Manes, Stan McMillian and Leah Pullaro.

Mr. Adams called the meeting to order at 3:05 p.m.

Mr. Adams stated that the proposed budgets being presented reflect the proposed 3% salary increase.

Social Services:

Social Services Director Leah Pullaro reported that the proposed budget for Social Services reflects a few adjustments, but the bottom-line would remain flat.

Conservation Commission:

Conservation Commission members Liddy Baker and Connie Manes presented a proposed budget for the Conservation Commission that reflects an increase from \$1,700 to \$2,775. Ms. Manes stated the proposed increase is due to the following items:

- Enlarge student poster awards for Arbor Day.
- Four (4) recycling signs to be located at each of the Town of Kent signs.
- Additional events at the Transfer Station.
- Additional member attending the conference.
- Additional dues.

Fire Marshal:

Stan McMillian reported that the proposed Fire Marshal budget reflects a \$250 increase:

- Increase of \$100 for mileage.
- Increase of \$150 for training.

Mr. McMillian stated that the increases are due to mandatory education.

Registrar of Voters:

Karen Chase reported that the proposed budget for the Registrar of Voters reflects a \$948 decrease:

- Decrease of \$1,473 for workers; no primaries this year.
- Increase of \$65 for notices
- Increase of \$460 for conferences; additional training required.

Probate Court:

Mr. Adams reported that the proposed budget for Probate Court is flat, per a letter from Diane Blick.

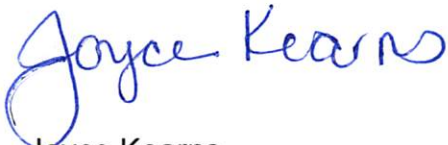
Transfer Station:

Mr. Adams reported that he is in the process of reviewing the Transfer Station budget with John Kaminski and should have it completed next week.

Paramedics:

Mr. Adams reported that there is a substantial proposed increase for the paramedics. Mr. Adams added that the Roxbury First Selectman Barbara Henry, who handles the negotiations with the paramedics, is hoping to put off the increase for one more year.

Mr. Adams made a motion to adjourn the meeting at 4:09 p.m. Mr. VanValkenburg seconded the motion and the motion carried.



Joyce Kearns
Administrative Assistant

These are draft minutes and the Board of Selectmen at the subsequent meeting may make corrections. Please refer to subsequent meeting minutes for possible corrections and approval of these minutes.

BY  J. BELLACE
TOWN CLERK

2015 FEB 18 P 2:08

RECEIVED FOR RECORD
KENT TOWN CLERK

Social Services

									TOTAL	
	Actual FY 12	Budget FY 12	Actual FY 13	Budget FY 13	Actual FY 14	Budget FY 14	Actual FY 15 through 01/16/2015	Budget FY 15	Proposed for FY 2015-2016	% of increase proposed
029-101 · Salary	24,160.00	24,159.69	22,338.73	24,764.00	23,561.28	24,102.00	20,767.48	37,238.00		-100.00%
029-201 · Supplies	424.00	525.00	430.34	500.00	263.80	500.00	124.36	500.00	500	-100.00%
029-202 · Postage	488.00	775.00	258.17	750.00	138.00	800.00	0.00	800.00	1,100.	-100.00%
029-204 · Mileage	69.00	400.00	329.53	300.00	307.36	300.00	91.00	300.00	300	-100.00%
029-417 · Assistance	7,525.00	6,500.00	10,589.76	8,500.00	8,500.00	8,500.00	5,474.09	9,000.00	9,000	-100.00%
029-501 · Telephone	564.00	450.00	760.29	500.00	671.53	600.00	236.78	800.00	500	-100.00%
029-510 · Food Bank Coordination			1,000.00	2,000.00	0.00	2,000.00	0.00	0.00		#DIV/0!
029-450 · Dues					300.00	200.00	25.00	200.00	100.00	-100.00%
029-451 · Conferences						150.00		0.00	100.00	#DIV/0!
Total 029-000 · SOCIAL SERVICES	33,230.00	32,809.69	34,706.82	35,314.00	33,741.97	37,152.00	26,718.71	48,838.00	0.00	-100.00%
							1,479.09			

Kent Conservation Commission
Budget 2015 - 2016

	BUDGET	Previous	This Month	YTD Expenses	BALANCE
Enlarge Student Poster Awards - Arbor Day	\$70.00				
Earthday at the Library - books	\$65.00				
Kent Land Trust Picnic - supplies	\$40.00				
Notepads (with IGA)	\$80.00				
Recycling Signs (4)	\$500.00				
Total Supplies	\$755.00	\$0.00	\$0.00	\$0.00	\$755.00
Open Space Plan	\$300.00				
Trail Maps	\$500.00				
Printing & Mapping	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00
Rivers Alliance	\$50.00				
CACIWC	\$60.00				
Ct Land Conservation Council	\$50.00				
Dues	\$160.00	\$0.00	\$0.00	\$0.00	\$160.00
CT Trail Days	\$40.00				
Full Moon Walk	\$20.00				
Arbor Day Tree	\$250.00				
Arbor Day Tree Planting	\$50.00				
Macro invertibrate study	\$200.00				
Amphibian study					
Transfer Station Events	\$200.00				
CACIWC conference	\$100.00				
Road Clean-up - Earth Day	\$200.00				
Public Events & Conferences	\$1,060.00	\$0.00	\$0.00	\$0.00	\$1,060.00
TOTAL	\$2,775.00	\$0.00	\$0.00	\$0.00	\$2,775.00

Fire Marshal

Budget Worksheet for FY 2015-2016

	Actual FY 13	Budget FY 13	Actual FY 14	Budget FY 14	Actual FY 15 through 01/16/2015	Budget FY 15	Proposed FY 2015-2016	% of proposed increase
028-101 · Fire Marshal	20,605.99	20,480.00	20,974.92	21,094.00	9,943.77	21,725.00	22,376	-100.00%
028-102 · Clerical	465.00	500.00	540.00	500.00	270.00	500.00	500	-100.00%
028-107 · Fire Inspections	1,426.60	500.00	1,555.61	1,500.00	510.69	1,500.00	1,500	-100.00%
028-109 · Deputy Fire Marshal	0.00	100.00	0.00	100.00	0.00	100.00	100	-100.00%
028-201 · Supplies	381.61	1,000.00	362.24	800.00	189.71	400.00	400	-100.00%
028-202 · Postage	0.00	50.00	0.00	50.00	0.00	50.00	50	-100.00%
028-204 · Mileage	2,808.62	2,200.00	2,714.77	2,400.00	1,120.36	2,400.00	2,500	-100.00%
028-501 · Telephone	875.75	860.00	864.19	860.00	416.11	880.00	880	-100.00%
028-452 · Training	1,551.00	1,100.00	1,277.20	1,100.00	659.60	1,200.00	1,350	-100.00%
Total 028-000 · FIRE MARSHAL	28,114.57	26,790.00	28,288.93	28,404.00	13,110.24	28,755.00	0.00	-100.00%

028-101 30% increase
 028-204 Increase for Fire Inspector continuing education
 028-452 Increase for required 10 hrs/year education for Fire Inspector

	Actual FY 12	Budget FY 12	Actual FY 13	Budget FY 13	Actual FY 14	Budget FY 14	Actual FY 15 through 01/16/2015	Budget FY 15	Proposed budget FY 2015-2016	% of proposed increase
013-101 · Registrars & Deputies	8,103.00	9,050.00	10,239.92	11,048.00	9,737.38	9,196.00	7,509.71	11,337.00	11,337	-100.00%
013-102 · Workers	1,312.00	4,238.64	3,898.31	3,220.00	1,353.29	1,280.00	1,363.50	3,024.00	1,551 ³³	-100.00%
013-201 · Supplies	2,832.00	5,675.00	1,648.85	5,675.00	2,534.09	4,000.00	2,789.91	4,000.00	4,000 ⁰⁰	-100.00%
013-202 · Postage	243.00	300.00	350.62	150.00	434.06	300.00	644.32	400.00	400	-100.00%
013-203 · Notices	0.00	500.00	0.00	0.00	0.00	0.00	64.96	0.00	645	#DIV/0!
013-204 · Mileage	125.00	200.00	129.29	200.00	342.44	200.00	106.39	300.00	300 ⁰⁰	-100.00%
013-404 · Election Refreshments	65.00	50.00	31.92	100.00	55.51	50.00	44.44	50.00	50	-100.00%
013-501 · Telephone	1,012.00	850.00	700.56	1,000.00	484.92	850.00	363.80	850.00	850	-100.00%
013-450 · Dues	110.00	100.00	110.00	120.00	110.00	120.00	110.00	120.00	120	-100.00%
013-451 · Conferences	270.00	300.00	340.00	300.00	530.00	300.00	740.00	500.00	960 ⁰⁰	-100.00%
013-452 · Training	105.00	150.00	175.00	150.00	30.00	150.00	30.00	150.00	150	-100.00%
Total 013-000 · REGISTRAR OF VOTERS	14,177.00	21,413.64	17,624.47	21,963.00	15,611.69	16,446.00	13,767.03	20,731.00	19,718 0.00	-100.00%

Dues

	Rate	Annual Hrs			
ROV - Registrar	19.88	474	474	9,423.12	3 hrs per week each plus 81 addl ech
ROV - Deputy Registrar	15.19	126	126	1,913.94	63 hrs each
ROV - Workers	11.62	166	90	1,928.92	
ROV - Official Clerical					Deleted per Registrar(s)
ROV - Moderator	16.85	65	30	1,095.25	