

## Kent Park and Recreation

### After-School Program 2020-21 Report

September 9 – December 31, 2020

376 youngsters attended 57 days that the program met (program was in isolation for 9 days during which time staff was paid).

**Revenue** generated:  $376 \times \$11/\text{day} = \$4,136.00$  **\$4,136.00**

#### **Expenditures**

Staff	\$6,703.00	
Snack	\$ 162.14	
Supplies	\$ 241.86	
Total		<b>\$7,107.00</b>

**Shortfall** **\$2,871.00**