

Kent Park and Recreation

After-School Program 2020-21 Report

September 9 – December 31, 2020

376 youngsters attended 57 days that the program met (program was in isolation for 9 days during which time staff was paid).

Revenue generated: $376 \times \$11/\text{day} = \$4,136.00$ **\$4,136.00**

Expenditures

Staff \$6,703.00

Snack \$ 162.14

Supplies \$ 241.86

Total **\$7,107.00**

Shortfall **\$2,871.00**