

Board of Finance

Budget Worksheet

| | Jul '18 - Jun 19 | Budget | Jul '19 - Jun 20 | Budget | Jul 1, '20 - Jan 6, 21 | Budget | FY '22 Proposed Budget |
|---|-----------------------------|---------------|-----------------------------|---------------|-----------------------------------|---------------|-------------------------------|
| 014-000 · BOARD OF FINANCE | | | | | | | |
| Compensation | | | | | | | |
| 014-102 · Clerk | 1,239 | 2,360 | 1,274 | 2,357 | 354 | 2,393 | |
| 014-998 · Social Security | 89 | 181 | 92 | 180 | 16 | 183 | |
| Total Compensation | 1,328 | 2,541 | 1,367 | 2,537 | 370 | 2,576 | |
| Department Operations | | | | | | | |
| 014-201 · Supplies | 66 | 50 | - | 50 | - | 50 | |
| 014-203 · Notices | 111 | 100 | - | 115 | - | 115 | |
| 014-405 · Town Report | 525 | 525 | 525 | 525 | - | 525 | |
| 014-406 · Auditors | 18,920 | 21,300 | 19,040 | 22,000 | 20,500 | 22,000 | |
| Total Department Operations | 19,622 | 21,990 | 19,565 | 22,690 | 20,500 | 22,690 | |
| Professional Development | | | | | | | |
| 014-451 · Conferences | - | | - | | - | - | |
| Total 014-000 · BOARD OF FINANCE | 20,950 | 24,531 | 20,932 | 25,227 | 20,870 | 25,266 | |

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| <p>FY '21 Clerk</p> <p>\$118.16 per meeting (1/2 for a canceled meeting)</p> <p>20 meetings budgeted</p> |
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