

Kent Park and Recreation
2021-2022 Budget
Line #23102, Hourly Employees
PROPOSED

After-School Program

Director: $\$18.50/\text{hr} \times 2.75/\text{hours}/\text{day} \times 160 \text{ days} = \$8,140$
Counselors: $\$13.50/\text{hr} \times 2.5/\text{hrs}/\text{day} \times 1/\text{day} \times 160 \text{ days} = \$5,400$ \$13,540

Camp Kent

Director: $\$17/\text{hr} \times 40/\text{hrs}/\text{week} \times 8 \text{ weeks} = \$5,440$
Counselors: $\$13.50/\text{hr} \times 37.5/\text{hrs}/\text{week} \times 8 \text{ weeks} \times 2 = \$8,100$ \$13,540

Lifeguards

Head guard: $\$15/\text{hr} \times 40 \text{ hrs}/\text{week} \times 9 \text{ weeks} = \$5,400$
Lifeguards: $\$14/\text{hr} \times 3 \text{ guards} \times 36 \text{ hrs}/\text{week} \times 9 \text{ weeks} = \$13,608$ \$19,008

Ice Monitor \$ 600

Total proposed Line #23102 **\$46,688**