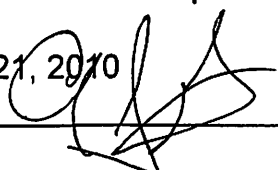


Recommended by the Kent Board of Finance: Christopher Garrity, Edward Epstein, Lynn Perry, Marc Sebetic, Tom Sides and Anthony Iovino on May 7th 2010. I certify that this is a true copy of the Budget and Estimated Revenues as passed at the Annual Budget Town Meeting of May 21, 2010.

Mil Rate of 14.02 mills adopted on May 21, 2010  
 Christopher Garrity, Chairman



**TOWN BUDGET VOTE**  
 Friday, May 21, 2010 8:00 p.m. Town Hall  
**TOWN OF KENT 2010-2011 BUDGET**

	<b>CURRENT BUDGET 2009-2010</b>	<b>PROPOSED BUDGET 2010-2011</b>	<b>% CHANGE</b>
<b><u>EXPENSES</u></b>			
Board of Selectmen Operating Budget	\$2,608,785	\$2,645,477	1.41%
Transfer to Capital Fund (last page of packet)	330,000	443,600	34.42%
Transfer to Dog Fund	<u>4,000</u>	<u>7,500</u>	
<b>Subtotal</b>	<b>2,942,785</b>	<b>3,096,577</b>	<b>5.23%</b>
Debt Service	658,949	609,450	-7.51%
Firehouse	180,313	157,500	
Appropriations for Other Capital Projects	<u>563,000</u>	<u>555,000</u>	-1.42%
<b>Subtotal</b>	<b>1,402,262</b>	<b>1,321,950</b>	<b>-5.73%</b>
Board of Education Operating Budget	3,633,972	3,745,848	3.08%
Board of Education Adjustment		0	
Transfer to Capital Fund	25,000	0	-100.00%
Region 1 Budget	<u>2,551,876</u>	<u>2,474,491</u>	-3.03%
<b>Subtotal</b>	<b>6,210,848</b>	<b>6,220,339</b>	<b>0.15%</b>
<b>TOTAL EXPENSES</b>	<b>\$10,555,895</b>	<b>\$10,638,866</b>	<b>0.79%</b>
<b><u>REVENUES</u></b>			
Federal, State, and Local	\$758,706	\$845,590	11.45%
Transfer from Capital Fund (last page of packet)	563,000	555,000	-1.42%
Transfer from Reserved General Fund	0	0	
Transfer from Unreserved General Fund	322,923	281,000	-12.98%
Net Property Taxes after Abatements	<u>8,911,266</u>	<u>8,957,276</u>	0.52%
<b>TOTAL REVENUES</b>	<b>\$10,555,895</b>	<b>\$10,638,866</b>	<b>0.79%</b>
Grand List	\$651,748,430	\$653,173,014	0.22%
Tax Collection Rate	97.5%	98.5%	1.03%
<b><u>CURRENT AND ANTICIPATED MILL RATE</u></b>	<b>14.11</b>	<b>14.02</b>	<b>-0.64%</b>
	<b>JUNE 30, 2009 AUDITED</b>	<b>JUNE 30, 2010 ESTIMATED</b>	
Designated Capital Fund	\$563,000	\$443,600	-21.21%
Undesignated Capital Fund	497,662	584,062	17.36%
Reserved General Fund	0	0	
Designated General Fund	327,768	281,000	-14.27%
Undesignated General Fund	<u>2,146,213</u>	<u>2,065,213</u>	-3.77%
	<b>\$3,534,643</b>	<b>\$3,373,875</b>	<b>-4.55%</b>

**TOWN OF KENT**  
**Approved Budget**  
 July 2010 through June 2011

	<b>Jul '10 - Jun '11</b>
<b>Income</b>	
130-310 · Property Taxes	8,957,276.00
130-330 · Property Taxes - Interest	40,000.00
130-340 · Property Tax - Liens	1,000.00
130-400 · Town Aid Roads CT Grant	133,675.00
130-500 · Lein ST Property	65,596.00
130-900 · Telecom Property	9,000.00
131-000 · Educational Assistance	167,342.00
131-100 · Transportation Education	536.00
131-200 · LoCIP Bonded Funds	125,197.00
131-450 · Pequot Funds	6,804.00
131-500 · State of CT Misc	600.00
131-900 · Community House	4,000.00
131-920 · Swift House Rent	1,000.00
132-000 · Interest on Investments	3,000.00
132-100 · Miscellaneous Fees	500.00
132-150 · Cell Tower Rent	31,490.00
132-200 · Building Permits	26,200.00
132-300 · Transfer Station Income	86,000.00
132-310 · Bulky Waste	3,000.00
132-330 · Raffle Permits	100.00
132-340 · Pistol Permits	150.00
132-400 · P & Z Fees / Road Inspection	12,000.00
132-410 · Commission In/Wet	1,500.00
132-420 · Commission of ZBA	1,000.00
132-500 · Town Clerk Fees / Conveyance Ta	80,000.00
132-600 · KCS tuition	9,000.00
132-800 · Park & Recreation	1,000.00
132-810 · Park & Rec Pass	2,900.00
132-820 · Park & Rec Sports	5,500.00
132-830 · Park & Rec Classes	1,500.00
132-840 · Park & Rec Enrichment	9,000.00
132-850 · Park & Rec Enrichment Camp	15,000.00
132-860 · Bus Trips & Programs	2,000.00
132-900 · Surplus	281,000.00
132-910 · Funds Capital & Nonrecurring	555,000.00
132-950 · Maple Street Extension	
<b>Total Income</b>	<b>10,638,866.00</b>

**Expense**

**A · General Government**

**010-000 · BOARD OF SELECTMEN**

**Compensation**

010-101 · Salary - 3 Selectmen	61,977.50
010-102 · Administrative Assistant	31,131.15
010-996 · Health	39,231.66

**TOWN OF KENT**  
**Approved Budget**  
 July 2010 through June 2011

	<b>Jul '10 - Jun '11</b>
010-997 · Pension	1,706.55
010-998 · Social Security	7,124.00
010-201 · Supplies	1,500.00
010-202 · Postage	639.87
010-203 · Notices	1,292.71
010-204 · Mileage	696.56
010-301 · Computer Services	2,000.00
010-401 · Discretionary Expenditures	500.00
010-405 · Newsletter	360.00
010-501 · Telephone	2,000.00
010-451 · Conferences	300.00
<b>Total 010-000 · BOARD OF SELECTMEN</b>	<b>150,460.00</b>
<b>012-000 · PROBATE</b>	<b>5,135.00</b>
<b>013-000 · REGISTRAR OF VOTERS</b>	
013-101 · Registrars & Deputies	9,075.96
013-102 · Workers	4,095.00
013-998 · Social Security	1,006.00
013-201 · Supplies	2,026.47
013-202 · Postage	300.00
013-203 · Notices	500.00
013-204 · Mileage	250.00
013-404 · Election Refreshments	50.00
013-501 · Telephone	757.57
013-450 · Dues	100.00
013-451 · Conferences	250.00
013-452 · Training	190.00
<b>Total 013-000 · REGISTRAR OF VOTERS</b>	<b>18,601.00</b>
<b>014-000 · BOARD OF FINANCE</b>	
014-102 · Clerk	1,667.00
014-998 · Social Security	128.00
014-201 · Supplies	175.00
014-202 · Postage	25.00
014-203 · Notices	150.00
014-405 · Town Report	625.00
014-406 · Auditors	24,000.00
<b>Total 014-000 · BOARD OF FINANCE</b>	<b>26,770.00</b>
<b>015-000 · TREASURER</b>	
015-101 · Salary	18,773.04
015-102 · Treasurer Clerk	6,463.29
015-998 · Social Security	2,002.00
015-201 · Supplies	1,375.40
015-202 · Postage	45.88

**TOWN OF KENT**  
**Approved Budget**  
 July 2010 through June 2011

	<b>Jul '10 - Jun '11</b>
015-204 . Mileage	72.44
015-205 . Bank Fees	700.24
015-301 . Computer Services	1,237.71
015-452 . Professional Devel./CPA	469.77
015-501 . Telephone	30.23
<b>Total 015-000 . TREASURER</b>	<b>31,170.00</b>
<b>016-000 . TAX ASSESSOR</b>	
016-101 . Salary - Assessor	29,544.36
016-104 . Assistant Assessor	20,500.00
016-998 . Social Security	3,829.00
016-201 . Supplies	1,000.00
016-202 . Postage	650.00
016-203 . Notices	200.00
016-204 . Mileage	671.16
016-302 . Data Processing	9,259.91
016-423 . Tax Mapping	3,500.00
016-501 . Telephone	643.07
016-450 . Dues	60.00
016-451 . Conferences	600.50
<b>Total 016-000 . TAX ASSESSOR</b>	<b>70,458.00</b>
<b>017-000 . TAX COLLECTOR</b>	
<b>Compensation</b>	
017-101 . Salary	30,375.00
017-102 . Assistant	6,071.72
017-996 . Health	5,213.00
017-998 . Social Security	2,877.00
017-201 . Supplies	840.55
017-202 . Postage	4,000.00
017-203 . Notices	375.00
017-204 . Mileage	200.00
017-302 . Data Processing	6,971.73
017-453 . Fees for Delinquents	540.00
017-501 . Telephone	660.00
017-450 . Dues	105.00
017-451 . Conferences	700.00
<b>Total 017-000 . TAX COLLECTOR</b>	<b>58,929.00</b>
<b>018-000 . BOARD OF ASSESSMENT APPEALS</b>	
018-101 . Salary	500.00
018-102 . Clerk	150.00
018-998 . Social Security	50.00
018-202 . Postage	50.00
018-204 . Mileage	75.00

**TOWN OF KENT**  
**Approved Budget**  
 July 2010 through June 2011

	<b>Jul '10 - Jun '11</b>
018-451 · Conferences	150.00
<b>Total 018-000 · BOARD OF ASSESSMENT APPEALS</b>	<b>975.00</b>
<b>021-000 · CONSERVATION</b>	
021-201 · Supplies	100.00
021-409 · Printing & Mapping	500.00
021-451 · Conferences	450.00
021-450 · Dues	50.00
<b>Total 021-000 · CONSERVATION</b>	<b>1,100.00</b>
<b>022-000 · TOWN CLERK</b>	
022-101 · Salary	37,660.00
022-102 · Assistant	18,176.54
022-996 · Health	21,153.00
022-997 · Pension	1,883.00
022-998 · Social Security	4,248.00
022-201 · Supplies	366.49
022-202 · Postage	275.00
022-203 · Notices	150.00
022-204 · Mileage	100.00
022-402 · Record Maintenance	16,125.67
022-408 · Vital Statistics	100.00
022-501 · Telephone	662.30
022-450 · Dues	70.00
022-451 · Conferences	250.00
<b>Total 022-000 · TOWN CLERK</b>	<b>101,220.00</b>
<b>024-000 · PLANNING AND ZONING</b>	
024-101 · Zoning Enforc. Officer	33,130.00
024-102 · Clerk	12,531.00
024-996 · Health	25.79
024-997 · Pension	1,655.00
024-998 · Social Security	3,494.00
024-201 · Supplies	529.64
024-202 · Postage	800.00
024-203 · Notices	2,000.00
024-204 · Mileage	200.00
024-409 · Printing & Mapping	1,500.00
024-411 · Engineering	1,000.00
024-412 · Planning	1,250.00
024-501 · Telephone	644.57
024-450 · Dues	150.00
024-451 · Conferences	150.00

**TOWN OF KENT**  
**Approved Budget**  
 July 2010 through June 2011

	<b>Jul '10 - Jun '11</b>
024-452 · Training	250.00
<b>Total 024-000 · PLANNING AND ZONING</b>	<b>59,310.00</b>
<b>025-000 · ZONING BOARD OF APPEALS</b>	
025-102 · Clerk	1,500.00
025-998 · Social Security	133.26
025-201 · Supplies	106.74
025-202 · Postage	250.00
025-203 · Notices	1,500.00
025-410 · Legal	100.00
025-451 · Conferences	100.00
<b>Total 025-000 · ZONING BOARD OF APPEALS</b>	<b>3,690.00</b>
<b>026-000 · INLAND / WETLANDS</b>	
026-101 · Enforce. Officer	16,565.00
026-997 · Pension	828.00
026-998 · Social Security	1,267.00
026-201 · Supplies	558.66
026-202 · Postage	800.00
026-203 · Notices	1,100.00
026-204 · Mileage	200.00
026-409 · Printing & Mapping	200.00
026-501 · Telephone	351.34
026-451 · Conferences	50.00
026-452 · Training	50.00
<b>Total 026-000 · INLAND / WETLANDS</b>	<b>21,970.00</b>
<b>027-000 · BUILDING INSPECTOR</b>	
027-102 · Secretary	12,899.14
027-998 · Social Security	986.78
027-201 · Supplies	1,772.35
027-202 · Postage	176.00
027-205 · State Education Fund	6,318.90
027-501 · Telephone	535.54
027-450 · Dues	100.00
<b>Total 027-000 · BUILDING INSPECTOR</b>	<b>22,788.71</b>
<b>030-000 · TOWN HALL</b>	
030-201 · Supplies	1,863.54
030-502 · Electric	13,423.44
030-503 · Heating Fuel	5,605.98
030-504 · Water/Sewer	1,049.02
030-505 · Maintenance	17,646.54
030-506 · Building Supplies	862.07

**TOWN OF KENT**  
**Approved Budget**  
**July 2010 through June 2011**

	<b>Jul '10 - Jun '11</b>
030-507 · Repairs	3,356.06
030-508 · Equipment	16,428.04
030-509 · Custodian	5,616.00
<b>Total 030-000 · TOWN HALL</b>	<b>65,850.69</b>
<b>051-000 · ATTORNEY FEES</b>	
051-410 · Legal	10,569.97
051-413 · Litigation	5,000.00
051-414 · Legal - P&Z	3,150.03
051-415 · Legal - ZBA	100.00
051-416 · Legal - IWC	380.00
<b>Total 051-000 · ATTORNEY FEES</b>	<b>19,200.00</b>
<b>060-000 · GRANTS</b>	
060-801 · Kent Nursing Association	21,000.00
060-802 · Northwest Mental Health	325.00
060-804 · NW Conservation District, Inc	500.00
060-805 · NWC EMS	250.00
060-807 · Kent Childrens Center	14,000.00
060-808 · Susan B Anthony	750.00
060-809 · Womens Support Services	1,200.00
060-810 · Youth Service Bureau	6,743.00
060-811 · Kent Library Association	78,800.00
060-812 · Fire Protection	75,000.00
060-813 · Cemetery Association	31,800.00
060-814 · NWC Chore Service	1,000.00
060-817 · NWCT Regional Housing Council	100.00
060-819 · Greenwoods	750.00
060-820 · Literacy Volunteers	1,000.00
<b>Total 060-000 · GRANTS</b>	<b>233,218.00</b>
<b>070-000 · ASSOCIATIONS</b>	
070-822 · Chamber of Commerce	1,100.00
070-851 · Rural Transit	1,065.00
070-852 · Council of Govt's	6,200.00
070-853 · Hous River Comm	350.00
070-854 · CT Conf Mun	2,055.00
070-855 · COST (Council of Small Towns)	725.00
070-856 · Lake Waramaug Inter. Com	1,230.00
070-857 · Lake Waramaug Auth	2,430.00
070-858 · Paramedic	16,489.00
070-859 · LH-NW Elderly Nutrition Prgm	1,080.00
070-860 · Housatonic Valley Assoc	250.00
<b>Total 070-000 · ASSOCIATIONS</b>	<b>32,974.00</b>

**TOWN OF KENT**  
**Approved Budget**  
**July 2010 through June 2011**

	<b>Jul '10 - Jun '11</b>
<b>075-000 · INSURANCE</b>	93,444.50
<b>077-000 · RETIREE HEALTH BENEFITS</b>	3,200.00
<b>Total A · General Government</b>	<b>1,020,463.90</b>
<b>B · Public Safety</b>	
<b>028-000 · FIRE MARSHAL</b>	
028-101 · Fire Marshal	19,745.24
028-102 · Clerical	397.50
028-107 · Fire Inspections	855.50
028-201 · Supplies	659.01
028-204 · Mileage	2,317.01
028-501 · Telephone	848.38
028-452 · Training	1,203.37
<b>Total 028-000 · FIRE MARSHAL</b>	<b>26,026.01</b>
<b>054-000 · POLICE PROTECTION</b>	1,000.00
<b>055-000 · LITCHFIELD CNTY DISPATCH</b>	29,940.48
<b>056-000 · CIVIL PREPAREDNESS</b>	3,000.00
<b>Total B · Public Safety</b>	<b>59,966.49</b>
<b>C · Public Works</b>	
<b>031-000 · TOWN GARAGE BUILDING</b>	
031-201 · Supplies	200.00
031-202 · Postage	30.00
031-501 · Telephone	840.00
031-502 · Electricity	6,000.00
031-503 · Heating Fuel	5,000.00
031-504 · Water	400.00
031-505 · Maintenance	2,700.00
031-506 · Building Supplies	500.00
031-507 · Repairs	4,250.00
<b>Total 031-000 · TOWN GARAGE BUILDING</b>	<b>19,920.00</b>
<b>040-000 · HIGHWAY DEPARTMENT</b>	
040-101 · Salaries	306,360.51
040-105 · Snow Removal Salaries	46,050.31
040-996 · Health	89,214.68
040-997 · Pension	19,863.73
040-998 · Social Security	26,434.37
040-999 · Unemployment	8,676.00



**TOWN OF KENT**  
**Approved Budget**  
**July 2010 through June 2011**

	<b>Jul '10 - Jun '11</b>
040-459 · Alcohol & Drug Test Program	200.00
040-601 · Equipment Repair & Maintenance	68,412.39
040-604 · Equipment Fuel	57,408.32
040-605 · Hired Equipment	32,268.00
040-607 · New Equipment	6,365.49
040-609 · Snow Related Equipment	5,087.16
040-613 · Public Works	3,415.36
040-614 · Uniforms	3,791.55
040-615 · Tools	3,285.68
040-450 · Dues	35.00
040-451 · Conferences	200.00
040-602 · Road Supplies	5,036.23
040-603 · Materials	32,205.87
040-608 · Salt/Sand	123,257.74
040-612 · Sweeping	6,690.00
040-616 · Drainage	13,367.73
040-617 · Bridges	2,194.50
040-618 · Unimproved Roads	11,146.15
040-619 · Town Roads - Asphalt	137,036.87
<b>Total 040-000 · HIGHWAY DEPARTMENT</b>	<b>1,008,003.64</b>
041-000 · TOWN AID ROAD	133,675.00
042-502 · Lighting - Town Utility	14,135.00
042-504 · Water - Town Utility	35,212.15
045-680 · Tree Work	10,000.00
<b>Total C · Public Works</b>	<b>1,220,945.79</b>
<b>D · Health and Welfare</b>	
<b>029-000 · SOCIAL SERVICES</b>	
029-101 · Salary	23,342.80
029-998 · Social Security	1,785.73
029-201 · Supplies	362.80
029-202 · Postage	187.22
029-204 · Mileage	329.35
029-417 · Assistance	4,549.01
029-501 · Telephone	495.61
<b>Total 029-000 · SOCIAL SERVICES</b>	<b>31,052.52</b>
<b>033-000 · SENIOR CENTER</b>	
033-502 · Electric / Phone	5,335.00
033-503 · Fuel/Propane	3,900.00
033-504 · Water/Sewer	200.00
033-505 · Maintenance	1,533.39
033-506 · Building Supplies	220.41
033-507 · Repairs	1,000.00

**TOWN OF KENT**  
**Approved Budget**  
 July 2010 through June 2011

	<b>Jul '10 - Jun '11</b>
033-509 · Custodian	1,446.20
033-510 · Rent	1,000.00
Total 033-000 · SENIOR CENTER	14,635.00
052-000 · Dir of Health/Hlt Dist.	17,505.00
Total D · Health and Welfare	63,192.52
<b>E · Recreation</b>	
<b>023-000 · PARK &amp; REC</b>	
023-101 · Salary Director	38,199.19
023-102 · Hourly Employees	41,003.16
023-996 · Health	20,604.01
023-997 · Pension	1,909.96
023-998 · Social Security	5,922.06
023-201 · Supplies	479.45
023-202 · Postage	308.00
023-203 · Notices	113.53
023-204 · Mileage	617.91
023-419 · Park Maintenance	11,155.77
023-422 · Fee Programs	17,925.88
023-501 · Telephone	898.51
023-502 · Electric	544.75
023-504 · Water/Sewer	1,512.82
023-450 · Dues	95.00
023-451 · Conferences	414.00
023-452 · Training	647.00
Total 023-000 · PARK & REC	142,351.00
<b>032-000 · Community House</b>	
032-202 · Postage	101.20
032-501 · Telephone	719.89
032-502 · Electricity	3,600.00
032-503 · Fuel/Propane	7,000.00
032-504 · Water/Sewer	1,171.13
032-505 · Maintenance	3,834.26
032-506 · Building Supplies	1,000.00
032-507 · Repairs	2,800.00
032-509 · Custodian	2,773.52
Total 032-000 · Community House	23,000.00
<b>034-000 · Swift House</b>	
034-502 · Electric	907.66

**TOWN OF KENT**  
**Approved Budget**  
 July 2010 through June 2011

	<b>Jul '10 - Jun '11</b>
034-503 · Heating Fuel	2,625.38
034-504 · Water/Sewer	419.09
034-505 · Maintenance	380.35
034-506 · Building Supplies	19.97
034-507 · Repairs	145.00
034-509 · Custodian	462.50
<b>Total 034-000 · Swift House</b>	<b>4,959.95</b>
046-000 · KCS Ballfield Maintenance	6,000.00
<b>Total E · Recreation</b>	<b>176,310.95</b>
<b>F · Sanitation</b>	
043-000 · TRANSFER STATION	
043-101 · Salary	19,679.00
043-998 · Social Security	1,505.00
043-201 · Supplies	991.88
043-202 · Postage	410.00
043-411 · Engineering	988.00
043-502 · Electric	1,358.20
043-660 · Solid Waste Removal	43,290.55
043-661 · Bulky Waste Removal	9,882.01
043-664 · Publicity	25.00
043-665 · Container Rent & Tran	13,895.53
043-666 · Testing	500.00
043-667 · Tipping Fees	6,549.42
043-668 · Hazardous Materials	2,477.96
043-669 · Permitting	1,590.00
<b>Total 043-000 · TRANSFER STATION</b>	<b>103,142.55</b>
044-000 · Landfill Monitoring	1,454.80
<b>Total F · Sanitation</b>	<b>104,597.35</b>
<b>G · Board of Education</b>	
300-000 · BOE Operating	786,385.00
300-310 · BOE Payroll	2,959,463.00
320-000 · BOE Regional Budget	2,474,491.00
<b>Total G · Board of Education</b>	<b>6,220,339.00</b>
<b>H · Debt Service</b>	
080-000 · Interest	
080-708 · KCS Renovation	209,450.00
080-710 · New Firehouse	32,500.00
081-000 · Principal	
081-708 · KCS Renovation	400,000.00

**TOWN OF KENT**  
**Approved Budget**  
July 2010 through June 2011

	<b>Jul '10 - Jun '11</b>
081-710 · New Firehouse	125,000.00
<b>Total H · Debt Service</b>	<b>766,950.00</b>
<b>I · Transfer to Capital</b>	<b>443,600.00</b>
<b>J · Transfer to Dog Fund</b>	<b>7,500.00</b>
<b>K · Current Year Capital Projects</b>	<b>555,000.00</b>
<b>Total Expense</b>	<b>10,638,866.00</b>

*555,000*      *243,000*      *230,000*      *350,000*      *840,000*

## FIVE YEAR CAPITAL PLAN

	FISCAL 11	FISCAL 12	FISCAL 13	FISCAL 14	FISCAL 15
<b>BOE PLAN</b>					
KCS BUILDING IMPROVEMENTS	105,000		0	150,000	
EDUCATIONAL EQUIPMENT	0		75,000	0	
<b>TOTAL TO BE FUNDED</b>	<b>105,000</b>	<b>0</b>	<b>75,000</b>	<b>150,000</b>	<b>0</b>
KCS RENOVATION-DEBT SERVICE	609,450	593,450	577,050	560,550	543,550
<b>TOTAL BOE DEBT SERVICE</b>	<b>609,450</b>	<b>593,450</b>	<b>577,050</b>	<b>560,550</b>	<b>543,550</b>
<b>TOTAL BOE</b>	<b>714,450</b>	<b>593,450</b>	<b>652,050</b>	<b>710,550</b>	<b>543,550</b>
<b>FUNDED THROUGH BOS BUDGET</b>					
HIGHWAY TRUCKS	50,000	105,000	140,000		140,000
HIGHWAY EQUIPMENT	80,000			110,000	0
<b>TOTAL TOWN FLEET</b>	<b>130,000</b>	<b>105,000</b>	<b>140,000</b>	<b>110,000</b>	<b>140,000</b>
KVFD APPARATUS	50,000	50,000	50,000	50,000	100,000
<b>TOTAL KVFD FLEET</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>100,000</b>
FULLER MTN ROAD	0		0	0	350,000
KENICO ROAD	0	0	0	0	0
	0	0	0		0
<b>TOTAL ROADS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>
BRIDGE 06153					
BRIDGES 16-20 & 22	28,000	55,000	0	0	250,000
BRIDGE 12	227,000		0	0	0
<b>TOTAL BRIDGES</b>	<b>255,000</b>	<b>55,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
KENT COM - TENNIS COURTS		0	0	0	0
EMERY PARK	0	0	0	0	0
	0	0	0	0	0
<b>TOTAL LAND</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FUEL OIL TANKS	0	18,000	0		0
<b>TOTAL BUILDINGS</b>	<b>0</b>	<b>18,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
ZONING REG		15,000	15,000		
TOWN PLAN POCD	15,000	0	0	0	0
REVALUATION	0	0	25,000	40,000	0
<b>TOTAL NON RECURRING</b>	<b>15,000</b>	<b>15,000</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>
<b>SUBTOTAL</b>	<b>450,000</b>	<b>243,000</b>	<b>230,000</b>	<b>200,000</b>	<b>840,000</b>
FIRE HOUSE	157,500	153,906	150,469	146,875	143,125
			0	0	0
<b>TOTAL DEBT SERVICE</b>	<b>157,500</b>	<b>153,906</b>	<b>150,469</b>	<b>146,875</b>	<b>143,125</b>
<b>BOE &amp; BOS PROJECTED SPENDIN</b>	<b>1,321,950</b>	<b>990,356</b>	<b>1,032,519</b>	<b>1,057,425</b>	<b>1,526,675</b>
Approved by the Board of Selectmen- 2/18/10					
Approved by the Planning & Zoning Commission -					
Amended by the Board of Finance -					