

	CURRENT BUDGET	APPROVED BUDGET	%	Difference between FY 2018-2019 and FY 2019-2020
	2018-2019	2019-2020	CHANGE	
<b>EXPENSES</b>				
Board of Selectmen Operating Budget	\$3,546,818	\$3,837,778	8.20%	\$290,960
Transfer to Capital Fund (last page of packet)	758,700	831,847	9.64%	\$73,147
Transfer to Dog Fund	7,500	7,500		\$0
Appropriation - Schaghticoke Legal Adjustment	0	0		\$0
Subtotal	4,313,018	4,677,125	8.44%	\$364,107
Debt Service	459,393	411,563	-10.41%	-\$47,831
Firehouse	127,187	0		-\$127,187
Maple Street Extension	38,906	38,906		
Appropriations for Current Capital Projects	636,500	535,000	-15.95%	-\$101,500
Subtotal	1,261,986	985,469	-21.91%	
Board of Education Operating Budget	4,639,539	4,621,871	-0.38%	-\$17,668
Board of Education Adjustment	-25,000	-25,000		
Region 1 Budget	2,654,769	2,610,567	-1.67%	-\$44,202
Subtotal	7,294,308	7,207,438	-1.19%	-\$86,870
<b>TOTAL EXPENSES</b>	<b>\$12,869,312</b>	<b>\$12,870,032</b>	<b>0.01%</b>	<b>\$720</b>
<b>REVENUES</b>				
Federal, State, and Local	\$761,857	\$920,945	20.88%	\$159,088
Transfer from Capital Fund (last page of packet)	636,500	535,000	-15.95%	-\$101,500
	0			
Transfer from Unassigned General Fund	388,500	515,000	32.56%	\$126,500
Net Property Taxes after Abatements	11,082,455	10,899,086	-1.65%	-\$183,369
<b>TOTAL REVENUES</b>	<b>\$12,869,312</b>	<b>\$12,870,032</b>	<b>0.01%</b>	<b>\$720</b>
Grand List	\$604,164,826	\$591,845,519	-2.04%	-\$12,319,307
Tax Collection Rate	99.0%	99.0%	0.00%	\$0
<b>CURRENT AND ANTICIPATED MILL RATE</b>	<b>18.61</b>	<b>18.61</b>	<b>0.00%</b>	<b>0.00</b>

	June 30, 2018 AUDITED	JUNE 30, 2019 ESTIMATED	%	
Assigned Capital Fund	\$1,778,254	\$1,715,599	-3.52%	-\$62,655
Committed Capital Fund	\$791,214	\$927,740	17.26%	\$136,526
Reserved General Fund				\$0
Committed General Fund	\$519,183	\$647,081	24.63%	\$127,898
Unassigned General Fund	\$2,517,261	\$2,872,361	14.11%	\$355,100
	<b>\$5,605,912</b>	<b>\$6,162,780</b>	<b>9.93%</b>	<b>\$556,868</b>

GFOA recommendation ~ 2 months of reg operating expense	\$2,032,318	\$2,055,839	
Difference between GFOA recommended UDFB and actual / estimated	\$484,943	\$816,522	
Difference between LY and Estimated GF Balance		\$482,998	

**TOWN OF KENT**  
**Approved Budget**  
**July 2019 through June 2020**

	<b>Jul '19 - Jun '20</b>
<b>Income</b>	
130-310 · Property Taxes	10,899,086.00
130-330 · Property Taxes - Interest	40,000.00
130-340 · Property Tax - Liens	500.00
130-400 · Town Aid Roads CT Grant	285,338.00
130-500 · Lein ST Property	28,889.00
130-900 · Telecom Property	13,000.00
131-000 · Educational Assistance	26,925.00
131-450 · Pequot Funds	1,298.00
131-500 · State of CT Misc	1,000.00
131-900 · Community House	15,000.00
131-920 · Swift House Rent	1,000.00
132-000 · Interest on Investments	70,000.00
132-100 · Miscellaneous Fees	81,000.00
132-150 · Cell Tower Rent	83,796.00
132-200 · Building Permits	18,000.00
132-300 · Transfer Station Income	94,000.00
132-310 · Bulky Waste	6,000.00
132-330 · Raffle Permits	50.00
132-340 · Pistol Permits	350.00
132-400 · P & Z Fees / Road Inspection	22,000.00
132-410 · Commission In/Wet	800.00
132-500 · Town Clerk Fees / Conveyance Ta	80,000.00
132-800 · Park & Recreation	250.00
132-810 · Park & Rec Pass	3,000.00
132-820 · Park & Rec Sports	3,500.00
132-830 · Park & Rec Classes	500.00
132-840 · Park & Rec Enrichment	11,000.00
132-850 · Park & Rec Enrichment Camp	13,000.00
132-860 · Bus Trips & Programs	750.00
132-900 · Surplus	515,000.00
132-910 · Funds Capital & Nonrecurring	535,000.00
132-950 · Maple Street Extension	20,000.00
<b>Total Income</b>	<b>12,870,032.00</b>

**Expense**

**A · General Government**

**010-000 · BOARD OF SELECTMEN**

010-101 · Salary - 3 Selectmen	80,359.00
010-102 · Administrative Assistant	51,000.00
010-996 · Health	15,412.00
010-997 · Pension	2,550.00
010-998 · Social Security	11,204.30
010a101 · HI Opt Out Stipend	15,000.00
010-201 · Supplies	500.00

**TOWN OF KENT**  
**Approved Budget**  
 July 2019 through June 2020

	<b>Jul '19 - Jun '20</b>
010-202 · Postage	250.00
010-203 · Notices	1,000.00
010-204 · Mileage	1,000.00
010-401 · Discretionary Expenditures	250.00
010-405 · Newsletter	600.00
010-451 · Conferences	100.00
<b>Total 010-000 · BOARD OF SELECTMEN</b>	<b>179,225.30</b>
<b>012-000 · PROBATE</b>	<b>4,500.00</b>
<b>013-000 · REGISTRAR OF VOTERS</b>	
013-101 · Registrars & Deputies	15,671.00
013-102 · Workers	3,949.00
013-998 · Social Security	1,501.00
013-201 · Supplies	3,500.00
013-202 · Postage	500.00
013-203 · Notices	65.00
013-204 · Mileage	600.00
013-404 · Election Refreshments	600.00
013-450 · Dues	130.00
013-451 · Conferences	2,500.00
013-452 · Training	750.00
<b>Total 013-000 · REGISTRAR OF VOTERS</b>	<b>29,766.00</b>
<b>014-000 · BOARD OF FINANCE</b>	
014-102 · Clerk	2,357.00
014-998 · Social Security	180.00
014-201 · Supplies	50.00
014-203 · Notices	115.00
014-405 · Town Report	525.00
014-406 · Auditors	22,000.00
<b>Total 014-000 · BOARD OF FINANCE</b>	<b>25,227.00</b>
<b>015-000 · TREASURER</b>	
015-101 · Salary	34,860.00
015-102 · Treasurer Clerk	12,193.00
015-998 · Social Security	3,600.00
015-201 · Supplies	1,500.00
015-202 · Postage	1,300.00
015-204 · Mileage	150.00
015-301 · Computer Services	1,200.00
015-452 · Professional Devel./CPA	500.00
<b>Total 015-000 · TREASURER</b>	<b>55,303.00</b>

**TOWN OF KENT**  
**Approved Budget**  
 July 2019 through June 2020

	<b>Jul '19 - Jun '20</b>
<b>016-000 · TAX ASSESSOR</b>	
016-101 · Salary - Assessor	38,472.00
016-104 · Assistant(s) Assessor	28,688.00
016-998 · Social Security	5,138.00
016-201 · Supplies	1,000.00
016-202 · Postage	900.00
016-203 · Notices	100.00
016-204 · Mileage	700.00
016-302 · Data Processing	14,662.00
016-423 · Tax Mapping	1,500.00
016-450 · Dues	60.00
016-451 · Conferences	550.00
<b>Total 016-000 · TAX ASSESSOR</b>	<b>91,770.00</b>
<b>017-000 · TAX COLLECTOR</b>	
017-101 · Salary	39,555.00
017-102 · Assistant	13,632.00
017-998 · Social Security	4,069.00
017-201 · Supplies	1,800.00
017-202 · Postage	3,500.00
017-203 · Notices	400.00
017-204 · Mileage	200.00
017-302 · Data Processing	10,932.00
017-453 · Fees for Delinquents	250.00
017-450 · Dues	250.00
017-451 · Conferences	1,000.00
<b>Total 017-000 · TAX COLLECTOR</b>	<b>75,588.00</b>
<b>018-000 · BOARD OF ASSESSMENT APPEALS</b>	
018-101 · Salary	1,685.00
018-102 · Clerk	449.00
018-998 · Social Security	163.00
018-202 · Postage	55.00
018-203 · Notices	75.00
018-204 · Mileage	250.00
018-451 · Conferences	150.00
<b>Total 018-000 · BOARD OF ASSESSMENT APPEALS</b>	<b>2,827.00</b>
<b>021-000 · CONSERVATION</b>	
021-201 · Supplies	4,830.00
021-409 · Printing & Mapping	1,080.00
021-451 · Conferences	920.00
021-450 · Dues	165.00
<b>Total 021-000 · CONSERVATION</b>	<b>6,995.00</b>

**TOWN OF KENT**  
**Approved Budget**  
**July 2019 through June 2020**

**Jul '19 - Jun '20**

<b>022-000 · TOWN CLERK</b>	
022-101 · Salary	56,000.00
022-102 · Assistant	20,358.00
022-996 · Health	40,224.00
022-997 · Pension	2,800.00
022-998 · Social Security	5,841.00
022-201 · Supplies	200.00
022-202 · Postage	200.00
022-203 · Notices	200.00
022-204 · Mileage	50.00
022-402 · Record Maintenance	12,000.00
022-408 · Vital Statistics	25.00
022-450 · Dues	170.00
022-451 · Conferences	750.00
<b>Total 022-000 · TOWN CLERK</b>	<b>138,818.00</b>

<b>024-000 · PLANNING AND ZONING</b>	
024-101 · Zoning Enforc. Officer	40,950.00
024-102 · Clerk	7,427.00
024-996 · Health	19,034.00
024-997 · Pension	2,048.00
024-998 · Social Security	3,701.00
024-201 · Supplies	1,000.00
024-202 · Postage	500.00
024-203 · Notices	2,000.00
024-204 · Mileage	200.00
024-409 · Printing & Mapping	2,000.00
024-411 · Engineering	1,000.00
024-412 · Planning	2,750.00
024-450 · Dues	270.00
024-451 · Conferences	150.00
024-452 · Training	250.00
<b>Total 024-000 · PLANNING AND ZONING</b>	<b>83,280.00</b>

<b>025-000 · ZONING BOARD OF APPEALS</b>	
025-102 · Clerk	1,157.00
025-998 · Social Security	89.00
025-201 · Supplies	200.00
025-202 · Postage	200.00
025-203 · Notices	750.00
025-450 · Dues	110.00
<b>Total 025-000 · ZONING BOARD OF APPEALS</b>	<b>2,506.00</b>

**TOWN OF KENT**  
**Approved Budget**  
 July 2019 through June 2020

	<b>Jul '19 - Jun '20</b>
<b>026-000 · INLAND / WETLANDS</b>	
026-101 · Enforce. Officer	22,050.00
026-102 · I/W Clerk	2,177.00
026-996 · Health	10,249.00
026-997 · Pension	1,103.00
026-998 · Social Security	1,853.00
026-201 · Supplies	700.00
026-202 · Postage	350.00
026-203 · Notices	1,000.00
026-204 · Mileage	200.00
026-409 · Printing & Mapping	100.00
026-451 · Conferences	150.00
026-452 · Training	150.00
<b>Total 026-000 · INLAND / WETLANDS</b>	<b>40,082.00</b>
<b>027-000 · BUILDING INSPECTOR</b>	
027-102 · Secretary	8,323.00
027-998 · Social Security	637.00
027-201 · Supplies	300.00
027-202 · Postage	400.00
027-205 · State Education Fund	4,200.00
027-450 · Dues	150.00
<b>Total 027-000 · BUILDING INSPECTOR</b>	<b>14,010.00</b>
<b>030-000 · TOWN HALL</b>	
030-201 · Supplies	2,000.00
030-301 · Computer Services	20,000.00
030-501 · Telephone	10,350.00
030-502 · Electric	11,000.00
030-503 · Heating Fuel	6,000.00
030-504 · Water/Sewer	1,200.00
030-505 · Maintenance	7,500.00
030-506 · Building Supplies	1,500.00
030-507 · Repairs	7,000.00
030-508 · Equipment	10,000.00
030-509 · Custodian	12,000.00
030-512 · Pension Administration Expense	1,500.00
030-513 · Internet	3,455.00
<b>Total 030-000 · TOWN HALL</b>	<b>93,505.00</b>
<b>051-000 · ATTORNEY FEES</b>	
051-410 · Legal	7,500.00
051-413 · Litigation	15,000.00
051-414 · Legal - P&Z	5,000.00
051-415 · Legal - ZBA	750.00
051-416 · Legal - IWC	750.00
<b>Total 051-000 · ATTORNEY FEES</b>	<b>29,000.00</b>

**TOWN OF KENT**  
**Approved Budget**  
 July 2019 through June 2020

	<b>Jul '19 - Jun '20</b>
<b>060-000 · GRANTS</b>	
060-802 · Northwest Mental Health	308.00
060-804 · NW Conservation District, Inc	900.00
060-807 · Kent Childrens Center	15,000.00
060-808 · Susan B Anthony	1,500.00
060-809 · Womens Support Services	1,500.00
060-810 · Youth Service Bureau	7,086.00
060-811 · Kent Library Association	140,500.00
060-812 · Fire Protection	86,500.00
060-813 · Cemetery Association	36,000.00
060-814 · NWC Chore Service	5,000.00
060-817 · NWCT Regional Housing Council	100.00
060-819 · Greenwoods	3,000.00
060-820 · Literacy Volunteers	1,000.00
060-821 · Templeton Farms	5,000.00
<b>Total 060-000 · GRANTS</b>	<b>303,394.00</b>
<b>070-000 · ASSOCIATIONS</b>	
070-851 · Rural Transit	1,096.00
070-852 · Council of Govt's	2,240.00
070-853 · Hous River Comm	350.00
070-854 · CT Conf Mun	2,100.00
070-855 · COST (Council of Small Towns)	725.00
070-856 · Lake Waramaug Inter. Com	1,890.00
070-857 · Lake Waramaug Auth	2,400.00
070-858 · Paramedic	40,995.00
070-859 · LH-NW Elderly Nutrition Prgm	1,353.00
070-860 · Housatonic Valley Assoc	250.00
<b>Total 070-000 · ASSOCIATIONS</b>	<b>53,399.00</b>
<b>074-000 · HISTORIC DISTRICT COMMISSION</b>	<b>500.00</b>
<b>075-000 · INSURANCE</b>	<b>100,695.70</b>
<b>079-000 · CONTINGENCY</b>	<b>10,000.00</b>
<b>Total A · General Government</b>	<b>1,340,391.00</b>
<b>B · Public Safety</b>	
<b>028-000 · FIRE MARSHAL</b>	
028-101 · Fire Marshal	25,183.00
028-102 · Clerical	500.00
028-107 · Fire Inspections	4,000.00
028-109 · Deputy Fire Marshal	100.00
028-201 · Supplies	400.00
028-202 · Postage	55.00
028-204 · Mileage	2,873.00
028-501 · Telephone	460.00
028-452 · Training	1,350.00
<b>Total 028-000 · FIRE MARSHAL</b>	<b>34,921.00</b>

**TOWN OF KENT**  
**Approved Budget**  
 July 2019 through June 2020

	<b>Jul '19 - Jun '20</b>
054-000 · POLICE PROTECTION	190,480.00
055-000 · LITCHFIELD CNTY DISPATCH	32,284.00
056-000 · CIVIL PREPAREDNESS	4,710.00
<b>Total B · Public Safety</b>	<b>262,395.00</b>
<b>C · Public Works</b>	
<b>031-000 · TOWN GARAGE BUILDING</b>	
031-201 · Supplies	100.00
031-202 · Postage	10.00
031-502 · Electricity	4,500.00
031-503 · Heating Fuel	4,500.00
031-504 · Water	500.00
031-505 · Maintenance	3,700.00
031-506 · Building Supplies	500.00
031-507 · Repairs	4,500.00
<b>Total 031-000 · TOWN GARAGE BUILDING</b>	<b>18,310.00</b>
<b>040-000 · HIGHWAY DEPARTMENT</b>	
040-101 · Salaries	496,836.00
040-105 · Snow Removal Salaries	52,533.00
040-996 · Health	186,365.00
040-997 · Pension	41,534.00
040-998 · Social Security	43,176.00
040a-101 · HI Opt Out Stipend	15,000.00
040-459 · Alcohol & Drug Test Program	500.00
040-601 · Equipment Repair & Maintenance	70,000.00
040-604 · Equipment Fuel	40,000.00
040-605 · Hired Equipment	15,000.00
040-607 · New Equipment	4,000.00
040-609 · Snow Related Equipment	7,000.00
040-613 · Public Works	7,000.00
040-614 · Uniforms	4,000.00
040-615 · Tools	1,000.00
040-450 · Dues	100.00
040-451 · Conferences	500.00
040-602 · Road Supplies	5,000.00
040-603 · Materials	20,000.00
040-608 · Salt/Sand	140,000.00
040-610 · Stone	15,000.00
040-611 · Oil	50,000.00
040-612 · Sweeping	28,000.00
040-616 · Drainage	10,000.00
040-617 · Bridges	1,500.00
040-618 · Unimproved Roads	15,000.00
040-619 · Town Roads - Asphalt	145,000.00
<b>Total 040-000 · HIGHWAY DEPARTMENT</b>	<b>1,414,044.00</b>



**TOWN OF KENT**  
**Approved Budget**  
 July 2019 through June 2020

	<b>Jul '19 - Jun '20</b>
041-000 · TOWN AID ROAD	285,338.00
042-502 · Lighting - Town Utility	12,000.00
042-504 · Water - Town Utility	35,000.00
045-680 · Tree Work	22,740.00
<b>Total C · Public Works</b>	<b>1,787,432.00</b>
 <b>D · Health and Welfare</b>	
<b>029-000 · SOCIAL SERVICES</b>	
029-101 · Salary	43,089.00
029-102 · Assistant	9,366.00
029-998 · Social Security	4,013.00
029-201 · Supplies	800.00
029-202 · Postage	1,700.00
029-204 · Mileage	700.00
029-417 · Assistance	9,000.00
029-450 · Dues	250.00
029-451 · Conferences	250.00
<b>Total 029-000 · SOCIAL SERVICES</b>	<b>69,168.00</b>
 <b>033-000 · SENIOR CENTER</b>	
033-502 · Electric / Phone	5,400.00
033-503 · Fuel/Propane	4,000.00
033-504 · Water/Sewer	225.00
033-505 · Maintenance	2,160.00
033-506 · Building Supplies	200.00
033-507 · Repairs	8,500.00
033-509 · Custodian	1,500.00
033-510 · Rent	1,250.00
<b>Total 033-000 · SENIOR CENTER</b>	<b>23,235.00</b>
050-501 · Public Restrooms	7,500.00
052-000 · Dir of Health/Hlt Dist.	18,806.00
<b>Total D · Health and Welfare</b>	<b>118,709.00</b>
 <b>E · Recreation</b>	
<b>023-000 · PARK &amp; REC</b>	
023-101 · Salary Director	51,926.00
023-102 · Hourly Employees	45,454.00
023-996 · Health	16,090.00
023-997 · Pension	2,596.00
023-998 · Social Security	7,450.00
023-201 · Supplies	400.00
023-202 · Postage	385.00
023-204 · Mileage	700.00
023-419 · Park Maintenance	16,000.00
023-422 · Fee Programs	13,000.00
023-502 · Electric	900.00

**TOWN OF KENT**  
**Approved Budget**  
 July 2019 through June 2020

	<b>Jul '19 - Jun '20</b>
023-504 · Water/Sewer	1,350.00
023-450 · Dues	100.00
023-451 · Conferences	550.00
023-452 · Training	100.00
<b>Total 023-000 · PARK &amp; REC</b>	<b>157,001.00</b>
<b>032-000 · Community House</b>	
032-202 · Postage	55.00
032-502 · Electricity	7,500.00
032-503 · Fuel/Propane	4,000.00
032-504 · Water/Sewer	1,500.00
032-505 · Maintenance	2,500.00
032-506 · Building Supplies	800.00
032-507 · Repairs	5,000.00
032-509 · Custodian	2,500.00
<b>Total 032-000 · Community House</b>	<b>23,855.00</b>
<b>034-000 · Swift House</b>	
034-502 · Electric	1,000.00
034-503 · Heating Fuel	2,500.00
034-504 · Water/Sewer	250.00
034-505 · Maintenance	600.00
034-506 · Building Supplies	500.00
034-507 · Repairs	1,000.00
034-509 · Custodian	450.00
<b>Total 034-000 · Swift House</b>	<b>6,300.00</b>
046-000 · KCS Ballfield Maintenance	5,000.00
<b>Total E · Recreation</b>	<b>192,156.00</b>
<b>F · Sanitation</b>	
<b>043-000 · TRANSFER STATION</b>	
043-101 · Salary	50,622.00
043-998 · Social Security	3,873.00
043-201 · Supplies	1,000.00
043-202 · Postage	500.00
043-411 · Engineering	250.00
043-502 · Electric	1,800.00
043-507 · Repairs	500.00
043-660 · Solid Waste Removal	36,000.00
043-661 · Bulky Waste Removal	10,000.00
043-665 · Container Rent & Tran	23,000.00
043-666 · Testing	1,200.00
043-667 · Tipping Fees	3,000.00
043-668 · Hazardous Materials	2,000.00
043-669 · Permitting	950.00
<b>Total 043-000 · TRANSFER STATION</b>	<b>134,695.00</b>

**TOWN OF KENT**  
**Approved Budget**  
July 2019 through June 2020

**Jul '19 - Jun '20**

044-000 · Landfill Monitoring	2,000.00
<b>Total F · Sanitation</b>	<b>136,695.00</b>
<b>G · Board of Education</b>	
300-000 · BOE Operating	4,596,871.00
320-000 · BOE Regional Budget	2,610,567.00
<b>Total G · Board of Education</b>	<b>7,207,438.00</b>
<b>H · Debt Service</b>	
080-000 · Interest	
080-708 · KCS Renovation	16,563.00
080-810 · Maple Street Extension	26,990.00
081-000 · Principal	
081-708 · KCS Renovation	395,000.00
081-810 · Maple Street Extension	11,916.00
<b>Total H · Debt Service</b>	<b>450,469.00</b>
I · Transfer to Capital	831,847.00
J · Transfer to Dog Fund	7,500.00
K · Current Year Capital Projects	535,000.00
<b>Total Expense</b>	<b>12,870,032.00</b>